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## USD INFORMATION

**DISTRICT NAME** 336 - Holton  
**USD #** 336 (TYPE USD NUMBER ONLY)  
**HOME COUNTY** Jackson

The following red error messages will disappear when item is completed:

47,647,782	Final 2017 Assessed Valuation (All funds except General.)
42,370,996	Final 2017 General Fund Assessed Valuation
N/A	Final 2017 Capital Outlay Assessed Valuation
49,363,690	Final 2018 Assessed Valuation (All funds except General.)
44,072,762	Final 2018 General Fund Assessed Valuation
49,363,690	Final 2018 Capital Outlay Assessed Valuation
52,034,626	2019 Assessed Valuation (All funds except General.)
46,711,274	2019 General Fund Assessed Valuation
52,034,626	2019 Capital Outlay Assessed Valuation
	2019 Assessed Valuation for Bond and Interest #2 (Only use if you have a different assessed valuation for the bond and interest #2 fund.)
	LEAVE BLANK

	2017-18 Mill Rates	2018-19 Mill Rates	2017 Taxes Levied	
	(Official Levies from County Clerk)		(In Dollars from F110 prior yr budget)	
General	20.000	20.000	847,420	<--Make sure to fill in taxes levied for ALL funds that apply!
Supplemental General	16.353	14.625	780,065	
Adult Education	0.000	0.000		
Capital Outlay	8.000	8.000	381,613	
Special Liability Expense	0.000	0.000		
School Retirement	0.000	0.000		
Bond and Interest #1	14.024	14.026	668,975	
Bond and Interest #2	0.000	0.000		
No Fund Warrant	0.000	0.000		
Special Assessment	0.000	0.000		
Temporary Note	0.000	0.000		
Historical Museum	0.000	0.000		
Public Library Board	0.000	0.000		
Public Library Brd - Emp Bnfts	0.000	0.000		
Recreation Commission	0.000	0.000		
Rec Commission Emp Benefits	0.000	0.000		
Extraordinary Growth Facilities	0.000	0.000		
Declining Enrollment	0.000	0.000		
Cost of Living	0.000	0.000		

## Enrollment data for Form 150 (Excludes Virtual)

1,064.5	9/20/16 Audited FTE Enrollment (Excludes At Risk (4yr Old); Kindergarten counted as 1.0 FTE.)
1,089.0	9/20/17 Audited FTE Enrollment (Excludes At Risk (4yr Old); Kindergarten based on Minutes Enrolled.)
1,076.0	9/20/18 Audited FTE Enrollment (Excludes At Risk (4yr Old); Kindergarten based on Minutes Enrolled.)
1,133	9/20/19 Est. Funded Headcount for PK-12 (Include At Risk (4yr Old). Exclude Virtual.)
1,119.0	9/20/19 Est. FTE Enrollment (Excludes At Risk (4yr Old). Out of state students counted as 3/4 student or 0.8 FTE.)
	(Exclude FHSU Math & Science Academy)
5.0	9/20/19 Est. 4 yr old at-risk FTE Enrollment (count each student as .5 FTE)
343	9/20/19 Est. Number of eligible students that qualify for free meals. Do NOT include part-time students in grades 1-12 and students 20 years of age and over, unless they are on an IEP.
208.0	9/20/19 Est. Career and Tech Ed total clock hours of students enrolled and attending in approved courses (a.k.a. vocational education)
100.0	9/20/19 Est. Bilingual Education total clock hours of students enrolled and attending
48	9/20/19 Est. Bilingual headcount of students enrolled and attending
0.0	9/20/19 Est. FTE for new facilities (Only eligible to schools that had bond election prior to July 1, 2015 and bond money was used for construction of new facilities or new schools that were built primarily with federal funds on a military reservation located in USD 207 or USD 475.)
360.0	9/20/19 Est. Public pupils transported or for whom transportation is being made available who reside in the district 2.5 miles or more
0.0	9/20/19 Est. FTE of students enrolled in your district and attending Fort Hays State University (FHSU) Math & Science Academy.
	[Cannot be used to generate general fund weightings other than BASE <b>and</b> cannot be used for LOB authority. Districts <b>must</b> send BASE to FHSU for students enrolled in their district and attending FHSU Math & Science Academy.]

## Military Provision for Form 150 (new students of military families, not enrolled on 9/20/2019 and exclude virtual)

0.0	2/20/17 Audited FTE Enrollment (Excludes 4 yr old at-risk; Kindergarten counted as .5 FTE.)
0.0	2/20/18 Audited FTE Enrollment (Excludes 4 yr old at-risk; Kindergarten counted as 1.0 FTE.)
0.0	2/20/19 Audited FTE Enrollment (Excludes 4 yr old at-risk; Kindergarten FTE based on Minutes Enrolled.)
	2/20/20 Est. Funded Headcount for PK-12 (Include 4 yr old at-risk. Exclude Virtual.)
	2/20/20 Est. FTE Enrollment (Excludes 4 yr old at-risk.) (Out of state students counted as 3/4 student or 0.8 FTE.)
	2/20/20 Est. 4yr old at risk FTE Enrollment (count each student as .5 FTE)
	2/20/20 Est. number of eligible students that qualify for free meals. Do not include part-time students.
	2/20/20 Est. Career and Tech Ed total clock hours of students enrolled and attending in approved courses
	2/20/20 Est. Bilingual Education total clock hours of students enrolled and attending
	2/20/20 Est. Bilingual headcount of students enrolled and attending
	2/20/20 Est. FTE for new facilities (Only eligible to schools that had a bond election prior to July 1, 2015 and bond money was used for construction of new facilities or new schools that were built primarily with federal funds on a military reservation located on USD 207 or USD 475.)
	2/20/20 Est. Public pupils transported of military families or for whom transportation is being made available who reside in the district 2.5 miles or more.

USD INFORMATION  
USD# 336

**Virtual Student Provision for Form 150**

5.0 9/20/19 Est. FTE Virtual Students (Full-Time Students)  
 9/20/19 Est. FTE Virtual Students (Part-Time Students)  
 175.00 Total Credits Eamed (19 yrs and older as of 9/20/19) (No student shall be counted for more than 6 credits between July 1, 2019 and June 30, 2020)  
 Amount (Ancillary Facilities Weighting) approved by Board of Tax Appeals (Transfers to F150, Line 11)

164.5 Area of district in square miles 9/20/19.

Will the Board levy a tax for Cost of Living weighting?

If yes, will the Board adopt at least a 31% Local Option Budget?

Date the ELECTION was held to increase LOB authority. (Goes to Code 01.)

Percent authorized. (Cannot Exceed 33%) (Goes to Form 155, Line 2)

Expires (Enter year it expires or 9999 for continuous and permanent.) (Goes to Form 155)

Date the Board Adopted LOB Resolution as authorized by 72-5143.

Percent authorized (cannot exceed 33%) (Goes to Form 155, Line 3)

Expires (Enter year it expires or 9999 for continuous and permanent.) (Goes to Form 155)

12/10/18 Date the Capital Outlay was authorized. (Goes to Code 02.)

8.000 Number of mills. (New resolutions 7/1/05 and after cannot exceed 8 mills.)

9999 Number of years authorized. (Enter 9999 for continuous and permanent.)

(Goes to Code 02.)

Date the Adult Education was authorized.

Number of mills.

Number of years authorized.

7,718,904 2018-19 General Fund (Final Audited Legal Max)

100% of estimated P.L. 382 (formerly P.L. 874) for 2019-20. (Exclude extra aid for Construction, Children on Indian Land, Low Rent Housing, Special Education and pre-kindergarten that does not generate state aid.)

3.000 Delinquent tax rate to be used for the 2019-2020 budget. (Goes to Code 01.)

**Bonded Indebtedness  
(Total Principal Outstanding)**

	7/1/2017	7/1/2018	7/1/2019
General Obligation Bonds	\$20,400,000	\$20,745,000	\$19,925,000
Capital Outlay Bonds			
Temporary Note			
No-Fund Warrant			
Lease Purchase Principal	\$1,440,038	\$1,130,819	\$810,000

204,436 Estimated Motor Vehicle Property Tax\* 7/1/19 to 6/30/20

3,535 Estimated Recreational Vehicle Property Tax\* 7/1/19 to 6/30/20

Estimated In Lieu of Taxes on Industrial Bonds\* 7/1/19 to 6/30/20

12,385 Estimated 16/20M Tax\* 7/1/19 to 6/30/20

8,568 Estimated Commercial Vehicle Tax\* 7/1/19 to 6/30/20

\* Amounts are available from the County Treasurer and are for all levy funds.

8.000 2019-20 Capital Outlay Mill Levy Rate to be used in this budget (Goes to Code 04.)

2019-20 Adult Ed. Mill Levy Rate to be used in this budget (Goes to Code 04.)

**FTE Enrollment for All Students\*\* (For Information Purposes Only)**

1,086.5 9/20/15 FTE Enrollment (includes 2/20/16 military count not applicable)  
 1,102.2 9/20/16 FTE Enrollment (2/20/17 military count not applicable)  
 1,089.0 9/20/17 FTE Enrollment (2/20/18 military count; full-day Kindergarten is 1.0 FTE)  
 1,115.8 9/20/18 FTE Enrollment (Includes 2/20/19 military count; full-day Kindergarten is 1.0 FTE.)  
 1,158.2 9/20/19 Est. FTE Enrollment (Includes 2/20/20 military count; full-day Kindergarten is 1.0 FTE.)

\*\*FTE Enrollment is based on 9/20 and 2/20, including 4yr old at-risk. Beginning in the 2017-18 school year, full-day kindergarten was funded as 1.0 FTE. If the district offered full-day kindergarten in the 2017-18 school year, the 2016-17 kindergarten is funded as 1.0 regardless of attendance. Includes virtual enrollment.

66 9/20/19 Headcount Eligible for Reduced Meals (Estimated)

2019-2020  
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS  
**FORM 110**

	General Fund	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2019 *		\$0	\$0	\$0	\$0
2. 2018 Actual Taxes Levied*		\$722,846	\$395,402	\$693,246	\$0
3. Less: percent of delinquent taxes (3a)      3.000		\$21,685	\$11,862	\$20,797	\$0
4. Less: Jan. 20, 2019 Taxes received**		\$427,717	\$233,965	\$410,199	\$0
5. Less: Mar. 20, 2019 Taxes received**		\$8,080	\$4,420	\$7,748	\$0
6. Less: June 5, 2019 Taxes received**		\$258,462	\$141,381	\$247,876	\$0
7. Less: County Taxes received**		\$0	\$0	\$0	\$0
8. Less: County Taxes received**		\$0	\$0	\$0	\$0
9. Less: Taxes refunded/abated		\$0	\$0	\$0	\$0
10. Total Deductions (add Lines 3+4+5+6+7+8+9)		\$715,944	\$391,628	\$686,620	\$0
11. 2018 taxes receivable (taxes in process of collection 6/30/2019)(Line 2 less Line 10)		\$6,902	\$3,774	\$6,626	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2019 to 12-31-2020) (Line 3 x 75%)		\$16,264	\$8,897	\$15,598	\$0
<b>Tax Collection Ratio (Jan. Mar. June)</b>		96.045 %	96.046 %	96.044 %	0.000 %

**TABLE I**

1. Estimated percent of distribution of 2019 tax dollars:	=	Jan. 20, 2020	56.000	Sept. 20, 2020	5.000
		Mar. 20, 2020	4.000	Oct. 31, 2020	5.000
		June 5, 2020	30.000		
	=		90.000		
2. Estimated percent of distribution (Jan., Mar., June)	=		\$46,711,274	TOTAL	100.000
3. 2019 General Fund Assessed Valuation	=		\$934,225		(Must total 100%)
4. 2019-2020 Tax Levied (20 mills x 2019 General Fund Assessed Valuation***)	=		\$840,803		
5. 2019-2020 Est. Tax Levy to be received 1-1-2020 to 6-30-2020 (Line 2 x Line 4)	=				

\*Amounts are available from the County Treasurer.    \*\*These Jan.-June, 2019 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.    \*\*\*Exclude any assessed valuation due to the neighborhood revitalization act and tax increment financing.

2019-2020  
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS  
**FORM 110**

	Adult Education	Special Liability	School Retirement	Bond & Interest #2
1. County Treasurer Balance 6/30/2019 *	\$0	\$0	\$0	\$0
2. 2018 Actual Taxes Levied*	\$0	\$0	\$0	\$0
3. Less: percent of delinquent taxes <u>3.000</u>	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2019 Taxes received**	\$0	\$0	\$0	\$0
5. Less: Mar. 20, 2019 Taxes received**	\$0	\$0	\$0	\$0
6. Less: June 5, 2019 Taxes received**	\$0	\$0	\$0	\$0
7. Less: County Taxes received**	\$0	\$0	\$0	\$0
8. Less: County Taxes received**	\$0	\$0	\$0	\$0
9. Less: Taxes refunded/abated	\$0	\$0	\$0	\$0
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0
11. 2018 taxes receivable (taxes in process of collection 6/30/2019)(Line 2 less Line 10)	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2019 to 12-31-2020) (Line 3 x 75%)	\$0	\$0	\$0	\$0
<b>Tax Collection Ratio (Jan. Mar. June)</b>	0.000 %	0.000 %	0.000 %	0.000 %
Estimated Motor Vehicle Property Tax* 7/1/2019 to 6/30/2020		Estimated Recreational Vehicle Property Tax* 7/1/2019 to 6/30/2020	Estimated In Lieu of Taxes on Industrial Revenue Bonds* 7/1/2019 to 6/30/2020	
(13) <u>\$204,436</u>	(14) <u>\$3,535</u>	(15) <u>\$0</u>		
Estimated 16/20M Tax* 7/1/2019 to 6/30/2020		Estimated Commercial Vehicle Tax* 7/1/2019 to 6/30/2020		
(16) <u>\$12,385</u>	(17) <u>\$8,568</u>			
(18) <b>2017 DELINQUENT TAX PERCENTAGE</b>				

Percent Uncollected\* = 3.0000 %

\*Amounts are available from the County Treasurer. \*\*These Jan.-June, 2019 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

2019-2020

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS

## FORM 110

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2019 *	\$0	\$0	\$0	\$0	\$0
2. 2018 Actual Taxes Levied*	\$0	\$0	\$0	\$0	\$0
3. Less: percent of delinquent taxes <u>3.000</u>	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2019 Taxes received**	\$0	\$0	\$0	\$0	\$0
5. Less: Mar. 20, 2019 Taxes received**	\$0	\$0	\$0	\$0	\$0
6. Less: June 5, 2019 Taxes received**	\$0	\$0	\$0	\$0	\$0
7. Less: County Taxes received**	\$0	\$0	\$0	\$0	\$0
8. Less: County Taxes received**	\$0	\$0	\$0	\$0	\$0
9. Less: Taxes refunded/abated	\$0	\$0	\$0	\$0	\$0
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0	\$0
11. 2018 taxes receivable (taxes in process of collection 6/30/2019)(Line 2 less Line 10)	\$0	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2019 to 12-31-2020) (Line 3 x 75%)	\$0	\$0	\$0	\$0	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>	0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

\*Amounts are available from the County Treasurer.

\*\*These Jan.-June, 2019 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

2019-2020  
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS  
**FORM 110**

	Declining Enrollment	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2019 *	\$0	\$0	\$0	\$0	\$0
2. 2018 Actual Taxes Levied*	\$0	\$0	\$0	\$0	\$0
3. Less: percent of delinquent taxes <u>3.000</u>	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2019 Taxes received**	\$0	\$0	\$0	\$0	\$0
5. Less: Mar. 20, 2019 Taxes received**	\$0	\$0	\$0	\$0	\$0
6. Less: June 5, 2019 Taxes received**	\$0	\$0	\$0	\$0	\$0
7. Less: County Taxes received**	\$0	\$0	\$0	\$0	\$0
8. Less: County Taxes received**	\$0	\$0	\$0	\$0	\$0
9. Less: Taxes refunded/abated	\$0	\$0	\$0	\$0	\$0
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0	\$0
11. 2018 taxes receivable (taxes in process of collection 6/30/2019)(Line 2 less Line 10)	\$0	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2019 to 12-31-2020) (Line 3 x 75%)	\$0	\$0	\$0	\$0	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>	0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

\*Amounts are available from the County Treasurer.

\*\*These Jan.-June, 2019 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

District Name 336 - Holton No. 336  
County Jackson

2019-2020  
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS  
**FORM 110**

	General Fund	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2019 *					
2. 2018 Actual Taxes Levied*		\$717,807	\$392,646	\$688,407	
3. Less: percent of delinquent taxes (3a) <u>3.000</u>		\$21,534	\$11,779	\$20,652	\$0
4. Less: Jan. 20, 2019 Taxes received**		\$423,800	\$231,822	\$406,442	
5. Less: Mar. 20, 2019 Taxes received**		\$8,076	\$4,418	\$7,745	
6. Less: June 5, 2019 Taxes received**		\$257,555	\$140,885	\$247,006	
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (add Lines 3+4+5+6+7+8+9)		\$710,965	\$388,904	\$681,845	\$0
11. 2018 taxes receivable (taxes in process of collection 6/30/2019)(Line 2 less Line 10)		\$6,842	\$3,742	\$6,562	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2019 to 12-31-2020) (Line 3 x 75%)		\$16,151	\$8,834	\$15,489	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>		96.047 %	96.047 %	96.047 %	0.000 %
*Amounts are available from the County Treasurer. **These Jan.-June, 2019 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.					



2019-2020  
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS  
FORM 110

		Adult Education	Special Liability	School Retirement	Bond & Interest #2
1. County Treasurer Balance 6/30/2019 *					
2. 2018 Actual Taxes Levied*					
3. Less: percent of delinquent taxes	<u>3.000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
4. Less: Jan. 20, 2019 Taxes received**					
5. Less: Mar. 20, 2019 Taxes received**					
6. Less: June 5, 2019 Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
11. 2018 taxes receivable (taxes in process of collection 6/30/2019)(Line 2 less Line 10)		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2019 to 12-31-2020) (Line 3 x 75%)		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>Tax Collection Ratio (Jan, Mar, June)</b>		0.000 %	0.000 %	0.000 %	0.000 %

\*Amounts are available from the County Treasurer. \*\*These Jan.-June, 2019 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

District Name 336 - Holton No. 336  
County Jackson

2019-2020  
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS  
**FORM 110**

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2019 *					
2. 2018 Actual Taxes Levied*					
3. Less: percent of delinquent taxes <u>3.000</u>	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2019 Taxes received**					
5. Less: Mar. 20, 2019 Taxes received**					
6. Less: June 5, 2019 Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0	\$0
11. 2018 taxes receivable (taxes in process of collection 6/30/2019)(Line 2 less Line 10)	\$0	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2019 to 12-31-2020) (Line 3 x 75%)	\$0	\$0	\$0	\$0	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>	0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

\*Amounts are available from the County Treasurer. \*\*These Jan.-June, 2019 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

District Name 336 - HoltonNo. 336County Jackson

2019-2020  
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS  
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		Declining Enrollment	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2019 *						
2. 2018 Actual Taxes Levied*						
3. Less: percent of delinquent taxes	3.000	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2019 Taxes received**						
5. Less: Mar. 20, 2019 Taxes received**						
6. Less: June 5, 2019 Taxes received**						
7. Less: County Taxes received**						
8. Less: County Taxes received**						
9. Less: Taxes refunded/abated						
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		\$0	\$0	\$0	\$0	\$0
11. 2018 taxes receivable (taxes in process of collection 6/30/2019)(Line 2 less Line 10)		\$0	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2019 to 12-31-2020) (Line 3 x 75%)		\$0	\$0	\$0	\$0	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>		0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

\*Amounts are available from the County Treasurer. \*\*These Jan.-June, 2019 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

District Name 336 - Holton No. 336  
County Jefferson

2019-2020  
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS  
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	General Fund	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2019 *					
2. 2018 Actual Taxes Levied*		\$5,039	\$2,756	\$4,839	
3. Less: percent of delinquent taxes (3a) <u>2.000</u>		\$101	\$55	\$97	\$0
4. Less: Jan. 20, 2019 Taxes received**		\$3,917	\$2,143	\$3,757	
5. Less: Mar. 20, 2019 Taxes received**		\$4	\$2	\$3	
6. Less: June 5, 2019 Taxes received**		\$907	\$496	\$870	
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (add Lines 3+4+5+6+7+8+9)		\$4,929	\$2,696	\$4,727	\$0
11. 2018 taxes receivable (taxes in process of collection 6/30/2019)(Line 2 less Line 10)		\$110	\$60	\$112	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2019 to 12-31-2020) (Line 3 x 75%)		\$76	\$41	\$73	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>		95.813 %	95.827 %	95.681 %	0.000 %

\*Amounts are available from the County Treasurer. \*\*These Jan.-June, 2019 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

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TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
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		<b>Adult Education</b>	<b>Special Liability</b>	<b>School Retirement</b>	<b>Bond &amp; Interest #2</b>
1. County Treasurer Balance 6/30/2019 *					
2. 2018 Actual Taxes Levied*					
3. Less: percent of delinquent taxes	<u>2.000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
4. Less: Jan. 20, 2019 Taxes received**					
5. Less: Mar. 20, 2019 Taxes received**					
6. Less: June 5, 2019 Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
11. 2018 taxes receivable (taxes in process of collection 6/30/2019)(Line 2 less Line 10)		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2019 to 12-31-2020) (Line 3 x 75%)		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>Tax Collection Ratio (Jan, Mar, June)</b>		0.000 %	0.000 %	0.000 %	0.000 %

\*Amounts are available from the County Treasurer.

\*\*These Jan.-June, 2019 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

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TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
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	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2019 *					
2. 2018 Actual Taxes Levied*					
3. Less: percent of delinquent taxes <u>2.000</u>	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2019 Taxes received**					
5. Less: Mar. 20, 2019 Taxes received**					
6. Less: June 5, 2019 Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0	\$0
11. 2018 taxes receivable (taxes in process of collection 6/30/2019)(Line 2 less Line 10)	\$0	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2019 to 12-31-2020) (Line 3 x 75%)	\$0	\$0	\$0	\$0	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>	0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

\*Amounts are available from the County Treasurer. \*\*These Jan.-June, 2019 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

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	Declining Enrollment	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2019 *					
2. 2018 Actual Taxes Levied*					
3. Less: percent of delinquent taxes <u>2.000</u>	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2019 Taxes received**					
5. Less: Mar. 20, 2019 Taxes received**					
6. Less: June 5, 2019 Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0	\$0
11. 2018 taxes receivable (taxes in process of collection 6/30/2019)(Line 2 less Line 10)	\$0	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2019 to 12-31-2020) (Line 3 x 75%)	\$0	\$0	\$0	\$0	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>	0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

\*Amounts are available from the County Treasurer. \*\*These Jan.-June, 2019 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

District Name 336 - Holton No. 336  
County 0

2019-2020  
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
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	General Fund	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2019 *					
2. 2018 Actual Taxes Levied*					
3. Less: percent of delinquent taxes (3a) _____		\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2019 Taxes received**					
5. Less: Mar. 20, 2019 Taxes received**					
6. Less: June 5, 2019 Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (add Lines 3+4+5+6+7+8+9)		\$0	\$0	\$0	\$0
11. 2018 taxes receivable (taxes in process of collection 6/30/2019)(Line 2 less Line 10)		\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2019 to 12-31-2020) (Line 3 x 75%)		\$0	\$0	\$0	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>		0.000 %	0.000 %	0.000 %	0.000 %

\*Amounts are available from the County Treasurer. \*\*These Jan.-June, 2019 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.



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TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS  
**FORM 110**

		Adult Education	Special Liability	School Retirement	Bond & Interest #2
1. County Treasurer Balance 6/30/2019 *					
2. 2018 Actual Taxes Levied*					
3. Less: percent of delinquent taxes	0.000	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2019 Taxes received**					
5. Less: Mar. 20, 2019 Taxes received**					
6. Less: June 5, 2019 Taxes received**					
7. Less: County Taxes Received*					
8. Less: County Taxes Received*					
9. Less: Taxes refunded/abated					
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		\$0	\$0	\$0	\$0
11. 2018 taxes receivable (taxes in process of collection 6/30/2019)(Line 2 less Line 10)		\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2019 to 12-31-2020) (Line 3 x 75%)		\$0	\$0	\$0	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>		0.000 %	0.000 %	0.000 %	0.000 %

\*Amounts are available from the County Treasurer. \*\*These Jan.-June, 2019 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

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	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2019 *					
2. 2018 Actual Taxes Levied*					
3. Less: percent of delinquent taxes <u>0.000</u>	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2019 Taxes received**					
5. Less: Mar. 20, 2019 Taxes received**					
6. Less: June 5, 2019 Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (add Lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0	\$0
11. 2018 taxes receivable (taxes in process of collection 6/30/2019)(Line 2 less Line 10)	\$0	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2019 to 12-31-2020) (Line 3 x 75%)	\$0	\$0	\$0	\$0	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>	0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

\*Amounts are available from the County Treasurer. \*\*These Jan.-June, 2019 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

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		Declining Enrollment	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2019 *						
2. 2018 Actual Taxes Levied*						
3. Less: percent of delinquent taxes	0.000	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2019 Taxes received**						
5. Less: Mar. 20, 2019 Taxes received**						
6. Less: June 5, 2019 Taxes received**						
7. Less: County Taxes received**						
8. Less: County Taxes received**						
9. Less: Taxes refunded/abated						
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		\$0	\$0	\$0	\$0	\$0
11. 2018 taxes receivable (taxes in process of collection 6/30/2019)(Line 2 less Line 10)		\$0	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2019 to 12-31-2020) (Line 3 x 75%)		\$0	\$0	\$0	\$0	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>		0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

\*Amounts are available from the County Treasurer. \*\*These Jan.-June, 2019 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

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TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS  
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	General Fund	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2019 *					
2. 2018 Actual Taxes Levied*					
3. Less: percent of delinquent taxes (3a) _____		\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2019 Taxes received**					
5. Less: Mar. 20, 2019 Taxes received**					
6. Less: June 5, 2019 Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (add Lines 3+4+5+6+7+8+9)		\$0	\$0	\$0	\$0
11. 2018 taxes receivable (taxes in process of collection 6/30/2019)(Line 2 less Line 10)		\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2019 to 12-31-2020) (Line 3 x 75%)		\$0	\$0	\$0	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>		0.000 %	0.000 %	0.000 %	0.000 %

\*Amounts are available from the County Treasurer. \*\*These Jan.-June, 2019 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

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TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS  
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	Adult Education	Special Liability	School Retirement	Bond & Interest #2
1. County Treasurer Balance 6/30/2019 *				
2. 2018 Actual Taxes Levied*				
3. Less: percent of delinquent taxes      0.000	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2019 Taxes received**				
5. Less: Mar. 20, 2019 Taxes received**				
6. Less: June 5, 2019 Taxes received**				
7. Less: County Taxes received**				
8. Less: County Taxes received**				
9. Less: Taxes refunded/abated				
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0
11. 2018 taxes receivable (taxes in process of collection 6/30/2019)(Line 2 less Line 10)	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2019 to 12-31-2020) (Line 3 x 75%)	\$0	\$0	\$0	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>	0.000 %	0.000 %	0.000 %	0.000 %

\*Amounts are available from the County Treasurer.      \*\*These Jan.-June, 2019 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

District Name 336 - Holton No. 336  
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TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
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	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2019 *					
2. 2018 Actual Taxes Levied*					
3. Less: percent of delinquent taxes <u>0.000</u>	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2019 Taxes received**					
5. Less: Mar. 20, 2019 Taxes received**					
6. Less: June 5, 2019 Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0	\$0
11. 2018 taxes receivable (taxes in process of collection 6/30/2019)(Line 2 less Line 10)	\$0	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2019 to 12-31-2020) (Line 3 x 75%)	\$0	\$0	\$0	\$0	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>	0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

\*Amounts are available from the County Treasurer. \*\*These Jan.-June, 2019 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

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FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS  
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	Declining Enrollment	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2019 *					
2. 2018 Actual Taxes Levied*					
3. Less: percent of delinquent taxes <u>0.000</u>	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2019 Taxes received**					
5. Less: Mar. 20, 2019 Taxes received**					
6. Less: June 5, 2019 Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0	\$0
11. 2018 taxes receivable (taxes in process of collection 6/30/2019)(Line 2 less Line 10)	\$0	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2019 to 12-31-2020) (Line 3 x 75%)	\$0	\$0	\$0	\$0	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>	0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

\*Amounts are available from the County Treasurer. \*\*These Jan.-June, 2019 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

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	General Fund	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2019 *					
2. 2018 Actual Taxes Levied*					
3. Less: percent of delinquent taxes (3a) _____		\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2019 Taxes received**					
5. Less: Mar. 20, 2019 Taxes received**					
6. Less: June 5, 2019 Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (add Lines 3+4+5+6+7+8+9)		\$0	\$0	\$0	\$0
11. 2018 taxes receivable (taxes in process of collection 6/30/2019)(Line 2 less Line 10)		\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2019 to 12-31-2020) (Line 3 x 75%)		\$0	\$0	\$0	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>		0.000 %	0.000 %	0.000 %	0.000 %

\*Amounts are available from the County Treasurer. \*\*These Jan.-June, 2019 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.



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TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS  
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		Adult Education	Special Liability	School Retirement	Bond & Interest #2
1. County Treasurer Balance 6/30/2019 *					
2. 2018 Actual Taxes Levied*					
3. Less: percent of delinquent taxes	0.000	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2019 Taxes received**					
5. Less: Mar. 20, 2019 Taxes received**					
6. Less: June 5, 2019 Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		\$0	\$0	\$0	\$0
11. 2018 taxes receivable (taxes in process of collection 6/30/2019)(Line 2 less Line 10)		\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2019 to 12-31-2020) (Line 3 x 75%)		\$0	\$0	\$0	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>		0.000 %	0.000 %	0.000 %	0.000 %

\*Amounts are available from the County Treasurer.

\*\*These Jan.-June, 2019 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

District Name 336 - Holton No. 336  
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2019-2020  
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED  
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		No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2019 *						
2. 2018 Actual Taxes Levied*						
3. Less: percent of delinquent taxes	0.000	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2019 Taxes received**						
5. Less: Mar. 20, 2019 Taxes received**						
6. Less: June 5, 2019 Taxes received**						
7. Less: County Taxes received**						
8. Less: County Taxes received**						
9. Less: Taxes refunded/abated						
10. Total Deductions (Add lines 3+4+5+6+7+8+9)		\$0	\$0	\$0	\$0	\$0
11. 2018 taxes receivable (taxes in process of collection 6/30/2019)(Line 2 less Line 10)		\$0	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2019 to 12-31-2020) (Line 3 x 75%)		\$0	\$0	\$0	\$0	\$0
<b>Tax Collection Ratio (Jan, Mar, June)</b>		0.000 %	0.000 %	0.000 %	0.000 %	0.000 %

\*Amounts are available from the County Treasurer. \*\*These Jan.-June, 2019 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

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FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS  
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	Declining Enrollment	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2019 *					
2. 2018 Actual Taxes Levied*					
3. Less: percent of delinquent taxes <u>0.000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
4. Less: Jan. 20, 2019 Taxes received**					
5. Less: Mar. 20, 2019 Taxes received**					
6. Less: June 5, 2019 Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated					
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
11. 2018 taxes receivable (taxes in process of collection 6/30/2019)(Line 2 less Line 10)	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2019 to 12-31-2020) (Line 3 x 75%)	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>Tax Collection Ratio (Jan, Mar, June)</b>	<u>0.000 %</u>	<u>0.000 %</u>	<u>0.000 %</u>	<u>0.000 %</u>	<u>0.000 %</u>

\*Amounts are available from the County Treasurer. \*\*These Jan.-June, 2019 amounts are available from the County Treasurer. (Should correspond to school records and does not include MVPT.) Include Watercraft Tax if USD received payment direct from county.

## KANSAS STATE BOARD OF EDUCATION

USD# 336

## FORM 118

## 2019-2020 ESTIMATED SPECIAL EDUCATION REVENUE

## GENERAL FUND — SPECIAL EDUCATION AID

(This form should be included with the budget document and filed with the State Board of Education)

1. Estimated number of Special Education Teachers (FTE*)	<u>                    </u>
2. Estimated (FTE*)Special Education Paraprofessionals <u>                    </u> times .4 =	<u>0.0</u>
3. Total number of Special Education Teachers (Line 1 + Line 2)	<u>0.0</u>
4. Estimated State Aid due from 7-1-2019 to 6-30-2020 (Line 3 x \$29,800)	<u>\$0</u>

\*Full-time equivalency

## TRANSPORTATION AID — SPECIAL EDUCATION

Reimbursed Transportation Costs for Special Education.

5. Salaries of Bus Drivers and Transportation Aides (includes social security and fringe benefits)	<u>\$27,921</u>
6. Contractual Services (includes mileage paid to parents)	<u>                    </u>
7. Insurance	<u>\$1,760</u>
8. Maintenance in Lieu of Transportation (limited to \$750 per child)	<u>                    </u>
9. Other Expense (gasoline, oil, vehicle maintenance, etc.)	<u>\$5,284</u>
10. Capital Outlay Fund—Equipment (exclude bus purchases)	<u>                    </u>
11. Depreciation (Includes only those vehicles which are not depreciated in the regular transportation formula. See depreciation schedule for prior year.)	<u>\$269</u>
12. Teacher travel (in-district)	<u>\$26,467</u>
13. Total of Lines 5 through 12	<u>\$61,701</u>
14. Less: Transportation reimbursement (include cash sale of buses, EXCLUDE State Aid)	<u>                    </u>
15. Net Transportation Cost (Line 13 minus Line 14)	<u>\$61,701</u>
16. Total Estimated Transportation Aid (7-1-2019 to 6-30-2020) (Line 15 x 80%)	<u>\$49,361</u>
17. Estimated Catastrophic State Aid (7-1-2019 to 6-30-2020)	<u>                    </u>
18. Estimated Medicaid Replacement State Aid	<u>\$70,000</u>
19. Estimated Special Education State Aid on behalf of Cooperative/Interlocal (Form 120) (7-1-2019 to 6-30-2020)	<u>\$905,568</u>
20. Total Estimated Special Education Aid (7-1-2019 to 6-30-2020) (Line 4+16+17+18+19)	<u>\$1,024,929</u>

**Form 148**  
**2019-20 Estimated General State Aid**

1. 2019-20 General Fund Budget (Form 150, Line 17)	=	<u>\$8,244,331</u>
2. Estimated Local Effort		
a. 2019-20 Mineral Production Tax (General Fund)	=	<u>\$0</u>
b. 2019-20 Federal Impact Aid PL 382 (formerly PL 874)*	=	<u>\$0</u>
c. 2019-20 Pupil Tuition (General Fund Only)	=	<u>\$0</u>
d. 6-30-2019 Unencumbered Cash Balance (General Fund)	=	<u>\$0</u>
e. 2019-20 Special Education State Aid	=	<u>\$1,024,929</u>
f. 2019-20 Miscellaneous Revenue/Tax Collections (General Fund)	=	<u>\$0</u>
3. TOTAL (2a+2b+2c+2d+2e+2f)	=	<u>\$1,024,929</u>
4. 2019-20 Estimated General State Aid (Line 1 - Line 3; if negative, insert 0)	=	<u>\$7,219,402</u>

\*Only deduct 70% of the estimated 2019-20 P.L. 382 receipts. The 30% portion not deducted may be treated as miscellaneous revenue and placed in a fund designated under K.S.A. 72-5166 (categorical aid funds, capital outlay, or program weighted funds.)

**USD Form 150**  
**2019-2020**  
**ESTIMATED LEGAL MAXIMUM GENERAL FUND BUDGET**

**General Fund Budget – Lines 1 through 18**

1. 2019-20 Adjusted FTE enrollment (Excludes Preschool-Aged At-Risk.) (from Table I)				=	<u>1,089.0</u>
2. Estimated 2019-20 4yr old at risk FTE enrollment (See Footnote(e)) (At-risk students count as .5 FTE)					
9/20/19 <u>5.0</u>	+	2/20/20 <u>0.0</u>		=	<u>5.0</u>
3. 2019-20 Total Adjusted FTE Enrollment including 4 yr old at risk (Line 1 + Line 2)				=	<u>1,094.0</u>
4. Estimated 2019-20 weighted low enrollment and high enrollment. (from line 3)	<u>1,094.0</u>	x	<u>0.214426</u> factor (from Table II)	=	<u>234.6</u>
			(see Footnote (a) and (b))		
5. Estimated 2019-20 Bilingual Weighting				=	<u>8.9</u>
A. (9/20/19 Contact Hrs <u>100.0</u> + 2/20/20 Contact Hrs <u>0.0</u> ) / 6 x 0.395				=	<u>6.6</u>
B. (9/20/19 ELL Headcount <u>48</u> + 2/20/20 ELL Hdct <u>0</u> ) x .185				=	<u>8.9</u>
<i>Note: Bilingual weighting is based on the higher of contact hours or headcount.</i>					
6. Estimated 2019-20 Career Technical Education (CTE) weighting (see Footnote (c)) (9/20/19 CTE contact hrs <u>208.0</u> + 2/20/20 contact hrs <u>0.0</u> ) / 6 x 0.5				=	<u>17.3</u>
7. Estimated 2019-20 At-Risk Student weighting					
9/20/19 Free Lunch <u>343</u> + 2/20/20 Free Lunch <u>0</u> x 0.484				=	<u>166.0</u>
8. Estimated 2019-20 High-Density At-Risk Student Weighting (from Table V, Line 2)				=	<u>0.0</u>
9. Estimated 2019-20 School Facilities Weighting (see Footnote (d)) 9/20/19 School Facilities FTE <u>0.0</u> + 2/20/20 School Facilities FTE <u>0.0</u> x 0.25				=	<u>0.0</u>
10. Estimated 2019-20 Transportation Weighting (Table III, Line 6)		<u>324,338</u> +	\$4,436	=	<u>73.1</u>
11. Estimated 2019-20 Ancillary School Facilities Weighting. Amt approved by Board of Tax Appeals.		<u>0</u> +	\$4,436	=	<u>0.0</u>
12. Estimated Special Education weighting. Amount of Sp. Ed. Funding (f)		<u>1,024,929</u> +	\$4,436	=	<u>231.0</u>
13. Estimated FHSU Math & Science Academy FTE enrollment				=	<u>0.0</u>
14. Estimated 2019-20 Virtual State Aid (Table IV, Line 4)				=	<u>\$149,075</u>
15. Estimated 2019-20 operating budget excludes COLA. (Lines 3 through 13 times BASE + Line 14)		<u>1,824.9</u> x	\$4,436 + 149075	=	<u>\$8,244,331</u>
16. Estimated Cost of Living weighting (Must have 31% LOB)		\$0			
(maximum allowed for this district)		(Amt district will use, up to the maximum)			
		<u>1,824.9</u> x	\$4,436 + 149075	=	<u>\$8,244,331</u>
17. Total General Fund Budget Authority including Cost of Living. (Form 150 Line 15 + Line 16)					
<b>Local Option Budget – See Form 155</b>					
18. Estimated 2019-20 LOB General Fund budget (excludes Virtual & FHSU weighting & includes higher of 2008-09 Spec Ed or current yr Spec Ed) (Lines 3 through 11 + 16) = 1593.9 x 4558 = \$7264996 + <u>1,024,929</u> (Spec Ed)				=	<u>\$8,289,925</u>

**TABLE I - KSA 72-5132**

	NO	USD#	336
1. Does the district qualify for the 3yr Average?			
2. 9/20/16 Audited FTE enrollment (excludes 4 yr old at-risk and Virtual)			= 1,064.5
3. 2/20/17 Audited FTE of new students of military families, not enrolled on 9/20/16. (Excludes 4 yr old at risk) (Must be at least 25 FTE or 1% of Line 2. If it doesn't meet criteria then calculates zero.)		0.0	= 0.0
4. 9/20/17 Audited FTE enrollment (excludes 4 yr old at-risk and Virtual)			= 1,089.0
5. Estimated 2/20/18 Audited FTE of new students of military families, not enrolled on 9/20/17. (Excludes 4 yr old at risk) (Must be at least 25 FTE or 1% of Line 4. If it doesn't meet criteria then calculates zero.)		0.0	= 0.0
6. 9/20/18 Audited FTE enrollment (excludes 4 yr old at-risk and Virtual)			= 1,076.0
7. 2/20/19 Audited FTE of new students of military families, not enrolled on 9/20/18. (Excludes 4 yr old at risk) (Must be at least 25 FTE or 1% of Line 6. If it doesn't meet criteria then calculates zero.)		0.0	= 0.0
8. Sept. 20, 2016, FTE enrollment plus 2/20/17 FTE (Excludes 4 yr old at risk and virtual.)			= 1,064.5
9. Sept. 20, 2017, FTE enrollment plus 2/20/18 FTE (Excludes 4 yr old at risk and virtual.)			= 1,089.0
10. Sept. 20, 2018, FTE enrollment plus 2/20/19 FTE (Excludes 4 yr old at risk and virtual.)			= 1,076.0
11. 3 YR AVG FTE*: (	1,064.5 (line 8) 1,076.0 (line 10)	+  + )3= (goes to line 11)	= 0.0
* Excludes 4 yr old at risk and virtual; but includes 2/20 military students if they qualify for the Military Provision that year.			
12. 2019-20 FTE adjusted enrollment for budget purposes (higher of line 9, 10, or line 9, 10, or 11, if qualified for 3YR AVG).			= 1,089.0
13. Total FTE adjusted enrollment. (Goes to page 1, line 1)			= 1,089.0

**TABLE II - Low and High Enrollment Weighting (KSA 72-5149)**

Enrollment of District	Factor
0 - 99.9	1.014331
100 - 299.9	{[7337 - 9.655 (E - 100)]+3642.4} -1
300 - 1,621.9	{[5406 - 1.237500 (E - 300)]+3642.4} -1
1622 and over	0.03504

E' is 2018-19 Adjusted FTE Enrollment (from Page 1, line 3)

**EXAMPLE: (FTE of 954.0)**

{[5406 - 1.237500 (954.0 - 300)]+3642.4}-1  
 {[5406 - 1.237500 (654.0)]+3642.4}-1  
 {[5406 - 809.325]+3642.4}-1  
 {4597.675+3642.4} -1  
 1.261991-1  
 0.261991

**TABLE III - Transportation Weighting (KSA 72-5148)**

1. Area of district in square miles 9-20-2019.			= 164.5
2. All public pupils transported or for whom transportation is being made available 9-20-2019 who reside in the district 2.5 miles or more (Estimated)	360.0	+ 2-20-20 0.0	= 360.0
3. Index of density = Line 2	360.0 divided by Line 1	164.5	= 2.188
4. Using index of density (Line 3), determine Per Capita Allowance.			= \$830
	Factor A [BASE Change]	1.0651	
	Factor B [Transported Students times Per Capita Allowance]	\$298,800	
	Factor C [Factor B times Constant]	\$298,800	
	Factor D [Factor C times Factor A]	\$318,252	
6. Take higher of 2019-20 Trans. State Aid 318,252 or 2016-17 Trans. State Aid 324,338 (to Line 10, Page 1)			= 324,338
In no event shall the transportation weighting of the school district result in the portion of such school district's state foundation aid attributable to the transportation weighting being in excess of 110% of such school district's total expenditures from all funds for transporting students for the immediately preceding school year.			

**TABLE IV**  
**Virtual Enrollment Weighting (KSA 72-3715)**

USD# 336  
 Page 31

1. Estimated 9/20/19 FTE enrollment for full-time students enrolled in virtual programs.	5.0 X	\$5,000	=	25,000
2. Estimated 9/20/19 FTE enrollment for part-time students enrolled in virtual programs.	0.0 X	\$1,700	=	0
3. Estimated Virtual Credits* (19 years and older).	175.00 X	\$709	=	124,075
4. Estimated Virtual State Aid (Lines 1 plus 2 plus 3)			=	\$149,075

\*No student shall be counted for more than 6 credits per year.

"Virtual School" means any school or educational program that: (1) Is offered for credit; (2) uses distance-learning technologies which predominately use internet-based methods to deliver instruction; (3) involves instruction that occurs asynchronously with the teacher and pupil in separate locations; (4) requires the pupil to make academic progress toward the next grade level and matriculation from kindergarten through high school graduation; (5) requires the pupil to demonstrate competence in subject matter for each class or subject in which the pupil is enrolled as part of the virtual school; and (6) requires age-appropriate pupils to complete state assessment tests.

**TABLE V**  
**High At-Risk Weighting Calculation (KSA 72-5151)**

USD# 336

1. Estimated 2019-20 Free Lunch Percentage (1B divided by 1A)			=	30.27 %
A. 9/20/19 + 2/20/20 Headcount (from Open page)			=	1,133
B. 9/20/19 + 2/20/20 Free Lunch Headcount (from Open page)			=	343
2. Estimated 2019-20 High-Density At-Risk Student Weighting (higher of 2A or 2B) (goes to Page 1, Line 8)			=	0.0
A. USD Level (i or ii)			=	0.0
i. High-Density At-Risk >= 50% (1B times 10.5%)			=	0.0
ii. High-Density At-Risk >= 35% and < 50% (1B times (#1 minus 35%) times .7)	=		=	0.0
B. SCHOOL Level ***Enter building enrollment on HD-AR_BLDG worksheet***			=	0.0

Page 1 Footnotes:

- (a) Weighted FTE enrollment is computed by taking the total clock hours of bilingual students who are enrolled and attending in an approved bilingual class on 9-20-2019 and dividing by 6 (cannot exceed 6 hours for an individual student). Total clock hours 100.0 ÷ 6 x 0.395 = 6.5833 (Record on Line 5)
- (b) FTE is computed by taking the total headcount of bilingual students who are enrolled and attending in an approved bilingual class on 9-20-2019 and multiplying by factor of 0.185. Total headcount 48 x 0.185 = 8.8800 (Record on Line 5)
- (c) FTE is computed by taking the total clock hours of career and technical education students who are enrolled and attending in an approved vocational class on 9-20-2019 and dividing by 6 (cannot exceed 6 hours for an individual student). Total clock hours 208.0 ÷ 6 = 34.6667 (Record on Line 6)
- (d) In order to access new facilities weighting, a USD must have adopted at least a 25% LOB. Only eligible to schools that passed a bond election prior to **July 1, 2015** and bond money was used for construction of new facilities or new schools that were built primarily with federal funds on a military reservation located on USD 207 and USD 475.
- (e) Four year old at risk students are counted as .5 FTE. USD must be approved by the Kansas State Department of Education.
- (f) Comes from form 118 (line 20).

(NOTE: If September 20 falls on a weekend, the following Monday will be the official count date.)



ADDITIONAL DEFINITION FOR SCHOOL FACILITIES (Must use a minimum LOB listed below to qualify for this provision.)

e) *School Facilities Definition - School facilities weighting is available for school districts whose adopted local option budget (LOB) is at least 25% for 2014-15 and have constructed an entirely new facility or an addition to an existing facility. Only eligible to schools that had a bond election prior to July 1, 2015 and bond money was used for construction of new facilities or new schools that were built primarily with federal funds on a military reservation located on USD 207 or USD 475.*

The determination of weighting will be based upon the number of full-time equivalent (FTE) students that are enrolled and attending in the new facility September 20 (and February 20 for districts qualifying under K.S.A. 72-5139). In the case of school districts that have constructed an addition to existing facilities, the number of students that are enrolled and attending in the new classroom facility will be counted on a full-time equivalent basis (see example 2.) The additional weighting for this provision of the law is applicable for two years only. For a new facility, the FTE is for the entire building (see example 1). For additions to an existing facility, the following calculation would be utilized.

Example #1: (For new buildings.)

For a totally new constructed building, the FTE equals the total enrollment FTE for that building.

	Headcount	FTE
Kindergarten	77	77.0
Grade 1	87	87.0
Grade 2	81	81.0
Grade 3	75	75.0
Weighting for example:		320.0 X 0.25 = 80.0 X \$4,436 = \$354,880

Example #2: (For new additions)

Total number of students in each new classroom \_\_\_\_\_  
Number of class periods (divide by) \_\_\_\_\_  
Full-time equivalent enrollment = \_\_\_\_\_

Example:	New classroom A =	105	students for the day
	New classroom B =	154	students for the day
	New classroom C =	133	students for the day
	New classroom D =	121	students for the day
	TOTAL =	513	
	divide by	7	class periods
	=	73.3	FTE

Weighting for above example: 73.3 X 0.25 = 18.3 X \$4,436 = \$81,179

Qualifying for the 3yr Average (Goes to Table I)

1. Did the district receive Federal Impact Aid?	=	NO
2. Did the district have a military dependent student enrolled during the 2018-19 school year?	=	NO
3. Did the district decline in enrollment for 2018-19 school year compared to the 2017-18 school year?	=	YES

Qualifying for Military Provision for 2/20 weightings

Is the 2/20/20 Est. FTE Enrollment 0.0 >=25 or 1% of the 9/20/19 Est. FTE Enrollment 1,119.0 = NO

**If your district's "Free Lunch Percentage" is greater than or equal to 50% (computed on Form 150 Table VI), it is not necessary to enter the total headcount and determine the high density at-risk weighting. High density at-risk weighting will be determined based on the *maximum* calculation at the district level compared**

The building list below is based on the 2018-19 school year. If you have new school buildings (not programs) that will open for the 2019-20 school year, they will information for your district, follow the steps below. **NOTE: Free Lunch Headcount for at-risk funding excludes any student enrolled less than full-time in grade any student who has an individualized education plan (IEP).**

1. Click the arrow in cell **A31** to get a message box.
  - a. In the message box, **uncheck** (Select All) so no districts are selected.
  - b. Scroll in the list to locate your district number and **check** the box to the left to select.
2. Enter the **9/20/2019 Total Headcount**. Districts with military students will also enter the **2/20/2020 Total Headcount** (excluding non-funded
3. Enter the **9/20/2019 Free Lunch Headcount**. Districts with military students will also enter the **2/20/2020 Free Lunch Headcount** (excluding n also see note above.)
4. Add new school buildings beginning on Excel row **1340**. If this row is hidden, click the 'filter' button found in the header row for LEA\_ID to get to the bottom of the list.
  - a. LEA\_ID (USD#) should be entered as numeric value only (eg. 101).
  - b. State\_School\_ID should be entered as numeric value only as assigned by KSDE on Directory Updates web application (eg. 9999).
  - c. School\_Name should be entered as approved on KSDE Directory Updates web application.
  - d. Complete the Headcount and Free Lunch headcount for each building.
5. Save (Click on Excel "File" menu in top left corner then click "Save").

This information will populate to Form 150 Table V Line #2B.

USD# 336			9/20/2019	2/20/2020	2019-2020	9/20/2019	2/20/2020
LEA_Id	State_School_Id	SchoolName	Headcount	Headcount	Total Headcount	Free Lunch	Free Lunch
336	3887	Holton Elementary School	533		533	170	
336	3890	Holton Middle	255		255	68	
336	3892	Holton High	330		330	101	

**d free meal counts for each of your buildings.** Otherwise, this information may be used to  
l to the calculation at the building level.

l need to be added to the list beginning on Excel row **1340**. To complete the building  
**as 1 through 12 or any student over 19 years of age. These provisions would not apply for**

pre-school students and excluding virtual students.)  
non-funded pre-school students and excluding virtual students;  
a message box and check the box next to (Select All). Scroll

2019-2020 Total Free Lunch	2019-2020 Percent Free Lunch	>=35% and <50% High Density At Risk	>= 50% High Density At Risk	2019-2020 High Density WTD FTE
170	31.89%	0.0	0.0	0.0
68	26.67%	0.0	0.0	0.0
101	30.61%	0.0	0.0	0.0

**FORM 155**  
**2019-2020 LOCAL OPTION BUDGET**

1. Authorized percent for 2019-20 school year (Max 30%) = 30.00 %
2. Authorized percent due to Election to increase LOB authority (Max 33%)  
Expires \_\_\_\_\_ = 0.00 %
3. As authorized by KSA 72-5143, the Board adopted a resolution with no protest to increase LOB authority. (Max 33%)  
School year it expires \_\_\_\_\_ Expires \_\_\_\_\_ 0.00 %
4. Max LOB percent authority (Max of Lines 1, 2 or 3) (Max 33%) = 30.00 %
5. Percent certified on April as provided by KSA 72-5143 = 33.00 %
6. COMPUTED LOB FOR 2019-2020  
(2019-20 LOB Base General Fund \$ 8,289,925 X Lower of Line 4 or Line 5 ..... \$ 2,486,978
7. ADOPTED LOB FOR 2019-2020 ..... \$ \_\_\_\_\_

Note: Minimum adopted LOB must be 15% of LOB Base General Fund.

**KSA 72-5143**

*(2)(A) The amount that is proportional to that amount of such school district's total foundation aid attributable to the at-risk weighting as compared to such district's total foundation aid shall be transferred from the supplemental general fund to the K-12 At-Risk fund of such school district.*

Percent of at-risk weighting to total adjusted (weighted) enrollment: 9.12 %  
Amount required to transfer from Supplemental General Fund to K-12 At-Risk Fund: \$226,812

*(2)(B) The amount that is proportional to that amount of such school district's total foundation aid attributable to the bilingual weighting as compared to such district's total foundation aid shall be transferred from the supplemental general fund to the bilingual education fund of such school district.*

Percent of bilingual weighting to total adjusted (weighted) enrollment: 0.49 %  
Amount required to transfer from Supplemental General Fund to Bilingual Fund: \$12,186

KANSAS STATE DEPARTMENT OF EDUCATION  
Form 162  
ESTIMATED FOOD SERVICE REVENUE

USD # 336

2019-2020

This form should be included with the budget document and filed with the State Department of Education.

			TOTAL ANNUAL MEALS	RATE	FEDERAL Reimbursement	RATE	STATE Reimbursement	PRICE	DISTRICT LOCAL REVENUE	TOTAL 7-1-2019 to 6-30-2020
<b>SCHOOL NUTRITION PROGRAMS</b>										
<b>LUNCH</b>										
Paid	Elem	1.	20,952	.6025	\$12,624	.0400	\$838	2.60	\$54,475	\$67,937
	Jr. High	2.	19,459	.6025	\$11,724	.0400	\$778	2.80	\$54,485	\$66,987
	Sr. High	3.	14,596	.6025	\$8,794	.0400	\$584	2.80	\$40,869	\$50,247
Free		4.	43,888	3.6050	\$158,216	.0400	\$1,756			\$159,972
Reduced		5.	7,357	3.2050	\$23,579	.0400	\$294	0.40	\$2,943	\$26,816
Adult		6.	3,037					3.85	\$11,692	\$11,692
<b>TOTAL</b>		7.	109,289		\$214,937		\$4,250		\$164,464	\$383,651
<b>BREAKFAST</b>										
Paid	Elem	8.	2,530	.3100	\$784			1.75	\$4,428	\$5,212
	Jr. High	9.	817	.3100	\$253			1.75	\$1,430	\$1,683
	Sr. High	10.	893	.3100	\$277			1.75	\$1,563	\$1,840
Free		11.	22,307	1.7900	\$39,930					\$39,930
Reduced		12.	1,973	1.4900	\$2,940			0.30	\$592	\$3,532
Adult		13.	25					2.35	\$59	\$59
<b>TOTAL</b>		14.	28,545		\$44,184				\$8,072	\$52,256
<b>SNACKS</b>										
Paid	Elem	15.		.0800	\$0				\$0	\$0
	Jr. High	16.		.0800	\$0				\$0	\$0
	Sr. High	17.		.0800	\$0				\$0	\$0
Free		18.		.9100	\$0					\$0
Reduced		19.		.4500	\$0			0.15	\$0	\$0
Adult		20.							\$0	\$0
<b>TOTAL</b>		21.	0		\$0				\$0	\$0
<b>SPECIAL MILK PROGRAM</b>										
<b>MILK</b>										
Paid		22.	37,549	.0205	\$770			0.35	\$13,142	\$13,912
Free-Avg Dealer Cost		23.			\$0					\$0
<b>TOTAL</b>		24.	37,549		\$770				\$13,142	\$13,912
<b>CHILD &amp; ADULT CARE FOOD PROGRAM</b>										
<b>BREAKFAST</b>										
Paid	Elem	25.		.3100	\$0				\$0	\$0
	Jr. High	26.		.3100	\$0				\$0	\$0
	Sr. High	27.		.3100	\$0				\$0	\$0
Free		28.		1.7900	\$0					\$0
Reduced		29.		1.4900	\$0					\$0
Adult		30.							\$0	\$0
<b>TOTAL</b>		31.	0		\$0				\$0	\$0
<b>LUNCH</b>										
Paid	Elem	32.		.5450	\$0				\$0	\$0
	Jr. High	33.		.5450	\$0				\$0	\$0
	Sr. High	34.		.5450	\$0				\$0	\$0
Free		35.		3.5450	\$0					\$0
Reduced		36.		3.1450	\$0					\$0
Adult		37.							\$0	\$0
<b>TOTAL</b>		38.	0		\$0				\$0	\$0
<b>SNACKS</b>										
Paid	Elem	39.		.0800	\$0				\$0	\$0
	Jr. High	40.		.0800	\$0				\$0	\$0
	Sr. High	41.		.0800	\$0				\$0	\$0
Free		42.		.9100	\$0					\$0
Reduced		43.		.4500	\$0					\$0
Adult		44.							\$0	\$0
<b>TOTAL</b>		45.	0		\$0				\$0	\$0
<b>SUPPER</b>										
Paid	Elem	46.		.0800	\$0				\$0	\$0
	Jr. High	47.		.0800	\$0				\$0	\$0
	Sr. High	48.		.0800	\$0				\$0	\$0
Free		49.		3.5450	\$0					\$0
Reduced		50.		3.1450	\$0					\$0
Adult		51.							\$0	\$0
<b>TOTAL</b>		52.	0		\$0				\$0	\$0

KANSAS STATE DEPARTMENT OF EDUCATION  
Form 162  
ESTIMATED FOOD SERVICE REVENUE

USD # 336

2019-2020

This form should be included with the budget document and filed with the State Department of Education.

		TOTAL ANNUAL MEALS	RATE	FEDERAL Reimbursement	RATE	STATE Reimbursement	PRICE	DISTRICT LOCAL REVENUE	TOTAL 7-1-2019 to 6-30-2020
<b>SUMMER FOOD SERVICE PROGRAM</b>									
<b>BREAKFAST</b>									
Free	53.	1,922	2.2700	\$4,363					\$4,363
Adult (if charge)	54.	20					2.35	\$47	\$47
<b>TOTAL</b>	<b>55.</b>	1,942		\$4,363				\$47	\$4,410
<b>LUNCH</b>									
Free	56.	2,418	3.9825	\$9,630		\$0			\$9,630
Adult (if charge)	57.						3.85	\$0	\$0
<b>TOTAL</b>	<b>58.</b>	2,418		\$9,630				\$0	\$9,630
<b>SNACKS</b>									
Free	59.		.9475	\$0					\$0
Adult (if charge)	60.							\$0	\$0
<b>TOTAL</b>	<b>61.</b>	0		\$0				\$0	\$0
<b>SUPPER</b>									
Free	62.		3.9825	\$0					\$0
Adult (if charge)	63.							\$0	\$0
<b>TOTAL</b>	<b>64.</b>	0		\$0				\$0	\$0
<b>OTHER CASH</b>									
Sales/Income	65.	xxxxxxxx		xxxxxxxx			xxxxxx		\$0
<b>Total Income</b>	<b>66.</b>	xxxxxxxx		\$273,884		\$4,250		\$185,725	\$463,859

KANSAS STATE DEPARTMENT OF EDUCATION

USD# 336

2019-2020

FORM 194

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax,  
and In Lieu of Taxes on Industrial Revenue Bonds for July 1, 2019 to December 31, 2019

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds  
For New Levies Made in 2018-2019 School Year Until March, 2020. For new levies made in 2019-2020  
revenues will not be received until March, 2021

	(1) 2017 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Percent of Total Taxes Levied (f)	(5) Recreational Vehicle Property Tax (d)	(6) In Lieu of Taxes in Ind. Rev. Bonds (g)	(7) 16/20M Tax (d)	(8) Commercial Vehicle Tax (d)
1. General (No MVPT or RVPT)	XXXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	31.64%	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2. Supplemental Gen. Fund	\$780,065	42.61%	\$58,364	29.13%	\$1,009	\$0	\$3,536	\$2,446
3. Adult Education	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
4. Capital Outlay	\$381,613	20.85%	\$28,559	14.25%	\$494	\$0	\$1,730	\$1,197
5. Special Assessment	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
6. Bond and Interest #1	\$668,975	36.54%	\$50,050	24.98%	\$865	\$0	\$3,032	\$2,098
7. Bond and Interest #2	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
8. Temporary Notes	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
9. Recreation Commission	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
10. Rec Comm Employee Bnfts	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
11. No Fund Warrant	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
13. Special Liability Expense	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
14. School Retirement	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
15. Historical Museum	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
16. Extraordinary Growth Facilities	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
17. Public Library Board	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
18. Public Library Board Emp Bnfts	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
19. Declining Enrollment	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
20. Cost of Living	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
21. TOTAL	\$1,830,653	100.00% (c)	\$136,972 (e)	100.00% (c)	\$2,368 (e)	\$0 (e)	\$8,298 (e)	\$5,741 (e)

- (a) Do not include taxes levied for any funds in which a budget will not be made in 2019-2020.  
(b) Divide each fund's tax levy by total tax dollars levied.  
(c) Should equal 100 percent.  
(d) Take the amount on line 21 times the calculated percentage for each fund from column 2.  
(e) Take the amount on Form 110, Page 2, Lines 13, 14, 15, 16 and 17 and multiply by .67.  
(f) Includes the total 2017 General Fund taxes levied.  
(g) Take the amount on line 21 times the calculated percentage for each fund from column 2.

KANSAS STATE DEPARTMENT OF EDUCATION

2019-2020  
FORM 194-A

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax  
and In Lieu of Taxes on Industrial Revenue Bonds  
for January 1, 2020, to June 30, 2020

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds  
For New Levies Made in 2018-2019 School Year Until March, 2020. For new levies made in 2019-2020  
revenues will not be received until March, 2021

	(1) 2018 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Percent of Total Taxes Levied (f)	(5) Recreational Vehicle Property Tax (d)	(6) In Lieu of Taxes in Ind. Rev. Bonds (g)	(7) 16/20M Tax (d)	(8) Commercial Vehicle Tax (d)
1. General (No MVPT or RVPT)	XXXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXX	32.73%	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXXX
2. Supplemental Gen. Fund	\$722,846	39.90%	\$26,918	26.84%	\$466	\$0	\$1,631	\$1,128
3. Adult Education	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
4. Capital Outlay	\$395,402	21.83%	\$14,727	14.68%	\$255	\$0	\$892	\$617
5. Special Assessment	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
6. Bond and Interest #1	\$693,246	38.27%	\$25,818	25.74%	\$447	\$0	\$1,564	\$1,082
7. Bond and Interest #2	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
8. Temporary Notes	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
9. Recreation Commission	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
10. Rec Comm Employee Bnfts	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
11. No Fund Warrant	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
13. Special Liability Expense	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
14. School Retirement	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
15. Historical Museum	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
16. Extraordinary Growth Facilities	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
17. Public Library Board	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
18. Public Library Board Emp Bnfts	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
19. Declining Enrollment	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
20. Cost of Living	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
21. TOTAL	\$1,811,494	100.00% (c)	\$67,464 (e)	100.00% (c)	\$1,167 (e)	\$0 (e)	\$4,087 (e)	\$2,827 (e)

- (a) Do not include taxes levied for any funds in which a budget will not be made in 2019-2020.  
(b) Divide each fund's tax levy by total tax dollars levied.  
(c) Should equal 100 percent.  
(d) Take the amount on line 21 times the calculated percentage for each fund from column 2.  
(e) Take the amount on Form 110, Page 2, lines 13, 14, 15, 16 and 17 and multiply by .33.  
(f) Includes the total 2018 General Fund taxes levied.  
(g) Take the amount on line 21 times the calculated percentage for each fund from column 2.



**KANSAS STATE DEPARTMENT OF EDUCATION**

**FORM 195**

(This form should be included with the budget document and filed with the State Department of Education.)

**ESTIMATED STATE AID  
2019-2020**

**A. Driver Education Aid (Approved Programs Only)**

1. Estimated aid 7/1/2019 to 6/30/2020 (12 mo.) (No. of driver ed. pupils completing program) 50 x \$130) = \$6,500

**B. Motorcycle Safety Aid (Approved Programs Only)**

1. Estimated aid 7/1/2019 to 6/30/2020 (12 mo.) (No. of motorcycle safety pupils completing program)            x \$70) = \$0

**C. Estimated KPERS**

1. KPERS State Aid for (July 2018 and October 2018) = \$728,003

2. Est. increase due to KPERS rate (Line 1 x 144.90%) = \$1,054,876

3. Est. KPERS State Aid due to salary increases and added staff ((Line 1 + Line 2) X % of salary increase and added staff 3.00 %) = \$53,486

4. Est. KPERS State Aid for 2019-20 (Line 1 + Line 2 + Line 3) = \$1,836,365

**D. Professional Development Aid (Approved Programs Only)**

1. Total estimated 2019-20 expenditures approved professional development program = 117,721

2. Total potential state aid (Line 1 X 0.5) = 58,861

3. Multiply legal maximum general fund budget X 0.005 = 41,222

4. Estimated state aid (lower of Lines 2 or 3) = 41,222

5. Estimated prorated state aid (Line 4 X 0.25) to be paid on June 17, 2020 = 10,306

**Form 196**  
**Career and Technical Education**  
**2019-2020**  
**State Aid for Transportation to**  
**Community Colleges/Technical Colleges**

Transportation for 11th and 12th grade pupils attending Career & Technical programs/courses at community colleges/technical colleges

**School Bus - Types C & D**

Total number of miles to and from community college/technical college

11,900.0 times amount per mile (\$1.45 per mile) = \$17,255

**School Bus - Types A & B**

Total number of miles to and from community college/technical college

                     times amount per mile (\$1.15 per mile) = \$0

**Suburbans & Vans\***

Total number of miles to and from community college/technical college

                     times amount per mile (\$.90 per mile) = \$0

TOTAL = \$17,255

Pro-ration 40% = \$6,902

\*This applies to transportation provided by school districts. Do not include mileage for students that choose to drive their own vehicle.



6/2019

**KANSAS STATE DEPARTMENT OF EDUCATION****FORM 242  
BOND AND INTEREST FUND #1****2019-2020****ESTIMATED BOND AND INTEREST FUND STATE AID PAYMENTS**

(Bond Elections Prior July 1, 2015)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2019-2020 bond and interest fund payments		=	<u>\$1,515,450</u>
2. Estimated Federal Tax Credit (Build America Bonds)		=	<u></u>
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor	<u>0.6300</u>	=	<u>\$954,734</u>
4. Less prior year overpayment		-	<u></u>
5. Estimated bond and interest fund state aid payment (July 1, 2019 through June 30, 2020) (Line 3 - Line 4)		=	<u>\$954,734</u>

**FORM 244  
BOND AND INTEREST FUND #1**USD # 336**2019-2020****ESTIMATED BOND AND INTEREST FUND STATE AID PAYMENTS**

(Bond Elections After July 1, 2015 but Before June 30, 2017)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2019-2020 bond and interest fund payments		=	<u></u>
2. Estimated Federal Tax Credit (Build America Bonds)		=	<u></u>
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor	<u>0.3200</u>	=	<u>\$0</u>
4. Less prior year overpayment		-	<u></u>
5. Estimated bond and interest fund state aid payment (July 1, 2019 through June 30, 2020) (Line 3 - Line 4)		=	<u>\$0</u>

**FORM 246  
BOND AND INTEREST FUND #1**USD # 336**ESTIMATED BOND AND INTEREST FUND STATE AID PAYMENTS**

(Bond Elections After July 1, 2017)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2019-2020 bond and interest fund payments		=	<u></u>
2. Estimated Federal Tax Credit (Build America Bonds)		=	<u></u>
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor	<u>0.3200</u> x <u>ProRation</u> <u>100</u> %	=	<u>\$0</u>
4. Less prior year overpayment		-	<u></u>
5. Estimated bond and interest fund state aid payment (July 1, 2019 through June 30, 2020) (Line 3 - Line 4)		=	<u>\$0</u>

**FORM 242-A**  
**BOND AND INTEREST FUND #2**  
**2019-2020**  
**ESTIMATED BOND AND INTEREST FUND STATE AID PAYMENTS**  
(Bond Elections Prior July 1, 2015)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2019-2020 bond and interest fund payments	=	<u>                    </u>
2. Estimated Federal Tax Credit (Build America Bonds)	=	<u>                    </u>
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor <u>0.6300</u>	=	<u>                    \$0</u>
4. Less prior year overpayment	-	<u>                    </u>
5. Estimated bond and interest fund state aid payment (July 1, 2019 through June 30, 2020) (Line 3 - Line 4)	=	<u>                    \$0</u>

**FORM 244-A**  
**BOND AND INTEREST FUND #2**  
**2019-2020**  
**ESTIMATED BOND AND INTEREST FUND STATE AID PAYMENTS**  
(Bond Elections After July 1, 2015 but Before June 30, 2017)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2019-2020 bond and interest fund payments	=	<u>                    </u>
2. Estimated Federal Tax Credit (Build America Bonds)	=	<u>                    </u>
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor <u>0.3200</u>	=	<u>                    \$0</u>
4. Less prior year overpayment	-	<u>                    </u>
5. Estimated bond and interest fund state aid payment (July 1, 2019 through June 30, 2020) (Line 3 - Line 4)	=	<u>                    \$0</u>

**FORM 246-A**  
**BOND AND INTEREST FUND #2**  
**2019-2020**  
**ESTIMATED BOND AND INTEREST FUND STATE AID PAYMENTS**  
(Bond Elections After July 1, 2017)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2019-2020 bond and interest fund payments	=	<u>                    </u>
2. Estimated Federal Tax Credit (Build America Bonds)	=	<u>                    </u>
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor <u>0.3200</u> x <u>ProRation</u> <u>100</u> %	=	<u>                    \$0</u>
4. Less prior year overpayment	-	<u>                    </u>
5. Estimated bond and interest fund state aid payment (July 1, 2019 through June 30, 2020) (Line 3 - Line 4)	=	<u>                    \$0</u>

**CERTIFICATE**

TO THE CLERK OF JACKSON COUNTY, STATE OF KANSAS

We, the undersigned, duly elected, qualified and acting officers of

UNIFIED SCHOOL DISTRICT 336

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019-2020; and (3) the Amount(s) of 2019 Tax to be Levied are within statutory limitations.

## TABLE OF CONTENTS:

Adopted Budget		Code 01 Line	2019-2020 ADOPTED BUDGET		County Clerk's Use Only (3)
			Expenditures (1)	Amount of 2019 Tax to be Levied (2)	
WORKSHEET I		04			
STATEMENT OF INDEBTEDNESS		05			
FUND	K.S.A.				
General (a)	72-5142	06	8,244,331	934,225	20.000(c)
Supplemental General (LOB) (d)	72-5147	08	2,486,978	754,706	
Adult Education	74-32,259	10	0	0	
Adult Supplemental Education	74-32,261	12	0		
Bilingual Education	72-3613	14	40,000		
Virtual Education	72-3715	15	131,168		
Capital Outlay	72-53, 113	16	2,564,018	416,277	
Driver Training	72-5163	18	58,064		
Extraordinary School Program	72-3239	22	0		
Food Service	72-5164	24	563,765		
Professional Development	72-2552	26	117,720		
Parent Education Program	72-4165	28	27,200		
Summer School	72-3238	29	27,580		
Special Education	72-3422	30	1,444,604		
Career and Postsecondary Education	72-5162	34	398,902		
Special Liability Expense Fund	72-1179	42	0	0	
School Retirement	72-2661	44	0	0	
Extraordinary Growth Facility	72-5158	45	0	0	
Special Reserve Fund	72-1180	47			
Federal Funds	12-1663	07	234,673		
Gifts and Grants	72-1142	35	32,448		
KPERS Special Retirement Contribution	74-4939a	51	1,836,365		
Contingency Reserve	72-5165	53			
Textbook & Student Material Revolving	72-3355	55			
Preschool-Aged At-Risk	72-5154	11	221,120		
At Risk (K-12)	72-5153	13	960,024		
Cost of Living	72-5159	33	0	0	
Activity Funds	72-1178	56			
DEBT SERVICE					
Bond and Interest #1	10-113	62	1,515,450	729,791	
Bond and Interest #2	10-113	63	0	0	
No Fund Warrant (b)	79-2939	66	0	0	
Special Assessment	12-6a10	67	0	0	
Temporary Note	72-5457	68	0	0	

(a) The amount computed on Form 150 is the limit of the 2019-2020 General Fund Expenditures.

(b) See K.S.A. 79-2939, order # \_\_\_\_\_ dated \_\_\_\_/\_\_\_\_/\_\_\_\_.

(c) The General Fund levy must be 20 mills. County clerks can't change this levy.

(d) Date election was held to exceed 33% \_\_\_\_\_ authorizing \_\_\_\_\_ 0.00% expires \_\_\_\_\_

(e) Date the Board adopted resolution \_\_\_\_\_ authorizing \_\_\_\_\_ 0.00% expires \_\_\_\_\_

CERTIFICATE

TABLE OF CONTENTS:

Adopted Budget		Code 01 Line	2019-2020 ADOPTED BUDGET		County Clerk's Use Only (3)
			Expenditures (1)	Amount of 2019 Tax to be Levied (2)	
COOPERATIVES					
Special Education	72-3412	78	6,690,381		
<b>Total USD</b>		100	27,594,791	2,834,999	
OTHER					
Historical Museum	12-1684	80	0	0	
Public Library Board	72-1420	82	0	0	
Public Library Board Emp Bnfts	12-16,102	83	0	0	
Recreation Commission	12-1927	84	0	0	
Rec Comm Emp Bnfts & Spec Liab	12-1928/75-6110	86	0	0	
Total Other		105	0	0	
Publication (Notice of Hearing)		99			
Final Assessed Valuation					

Municipal Accounting Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_\_\_ No \_\_\_\_\_

Attest: \_\_\_\_\_, 2019

\_\_\_\_\_  
County Clerk

Assisted by:  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
President  
\_\_\_\_\_  
Clerk of the Board

FINAL VALUATION

County Clerk's Use Only

County	Final Assessed Valuation General Fund*	Final Assessed Valuation Other Funds*	Bond and Interest	
			#1	#2
Home		\$		
<b>TOTAL</b>	\$0	0	0	0

(General Fund Assessed Valuation excludes \$20,000 of appraised value on residential property.)

\*Exclude Assessed Valuation due to neighborhood revitalization act (KSA 12-1770, et sec.) and Tax Increment Financing.

Computation of Delinquency

2017 Delinquent Tax Percentage 3.000 % Rate Used in this Budget 3.000 %  
for 2019-2020

**Resolutions for LEVY LIMITS FOR TAX FUNDS**

## 1. Capital Outlay\*:

Resolution dated 12/10/18 authorizing 8.000 mills for 9999 years.

## 2. Adult Education:

Resolution dated \_\_\_\_\_ authorizing 0.000 mills for 0 years. Limit  
5 years.

3. Historical Museum: Tax Rate authorized by a petition dated \_\_\_\_\_ authorizing \_\_\_\_\_ mills.

4. Public Library: Resolution dated \_\_\_\_\_ authorizing \_\_\_\_\_ mills.

5. Recreation Commission: Resolution dated \_\_\_\_\_ authorizing \_\_\_\_\_ mills.

(Attach a copy of each resolution.)

*The USD must have a copy of the separate recreation commission budget before making this levy.*

\* For any new resolutions dated 7-1-05 and after, the mill rate may not exceed 8 mills in total.



WORKSHEET I  
(Columns (1) through (5) must match Form 110)

Fund	Code 04 Line	Actual 2018 Tax Levy (1)	Less 3.000 Allowance for Delinquency (2)	Less 2018 Tax Received in 2018-19 (3)	Less Tax Refunded in 2018-19 (4)	FOR FISCAL YEAR 2019-2020					
						2018 Tax In Process (5)	Motor Vehicle Tax (includes 16/20M Tax) (6)	Recreational Vehicle Tax (7)	Commercial Vehicle Tax (8)	Amount of 2019 Tax to be Levied (9)	Estimate of 2019 Taxes 1/1/2020 6/30/2020 (10)
General	01	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Supplemental General	03	722,846	21,685	694,259	0	6,902	90,449	1,475	3,574	754,706	679,235
Adult Education	05	0	0	0	0	0	0	0	0	0	0
Capital Outlay	10	395,402	11,862	379,766	0	3,774	45,908	749	1,814	416,277	374,649
School Retirement	20	0	0	0	0	0	0	0	0	0	0
Special Assessment	25	0	0	0	0	0	0	0	0	0	0
Spec Liability Expense	30	0	0	0	0	0	0	0	0	0	0
Bond and Interest #1	40	693,246	20,797	665,823	0	6,626	80,464	1,312	3,180	729,791	656,812
Bond and Interest #2	45	0	0	0	0	0	0	0	0	0	0
Temporary Note	50	0	0	0	0	0	0	0	0	0	0
No-fund Warrant	55	0	0	0	0	0	0	0	0	0	0
Extraordinary Growth Facility	57	0	0	0	0	0	0	0	0	0	0
Recreation Commission	60	0	0	0	0	0	0	0	0	0	0
Rec Comm Emp Bnfts & Spec Liab	65	0	0	0	0	0	0	0	0	0	0
Public Library Board	70	0	0	0	0	0	0	0	0	0	0
Public Lib Brd Emp Bnfts	71	0	0	0	0	0	0	0	0	0	0
Historical Museum	75	0	0	0	0	0	0	0	0	0	0
Cost of Living	78	0	0	0	0	0	0	0	0	0	0
TOTAL	80	1,811,494	54,344	1,739,848	0	17,302	216,821	3,536	8,568	1,900,774	1,710,696

Adult Education Computation -- Taxes to be Levied

Assessed Valuation \$52,034,626 x Adult Ed. Mill levy 0.000 = \$0  
Taxes to be Levied

Capital Outlay Computation -- Taxes to be Levied

Assessed Valuation \$52,034,626 x Capital Outlay Mill levy 8.000 = \$416,277  
Taxes to be Levied

Tax Collection Ratio for 2018 96.045 %

STATEMENT OF INDEBTEDNESS

Purpose of Debt	Date of Issue (1)	Int. Rate % (2)	Amount of Bonds Issued (3)	Amount Outstanding 7/1/2019 (4)	Date Due		Amount Due 2019-2020		Amount Due July-Dec. 2020	
					Int. (5)	Prin. (6)	Int. (7)	Prin. (8)	Int. (9)	Prin. (10)
Bond Elections Prior to July 1, 2015										
Elementary School:										
Series 2014	8/27/14	5.00	11,170,000	2,395,000	9/1/19	9/1/19	48,325	570,000		
					3/1/20		39,775			
					9/1/20	9/1/20			39,775	585,000
Series 2017 (refinanced)	5/24/17	3.15	9,230,000	9,110,000	9/1/19	9/1/19	153,900	120,000		
					3/1/20		152,100			
					9/1/20	9/1/20			152,100	125,000
Series 2017 B (refinanced)	12/28/17		8,570,000	8,420,000	9/1/19	9/1/19	156,575	120,000		
					3/1/20		154,775			
					9/1/20	9/1/20			154,775	125,000
Total	xxxxxxx	xxxxxxx	xxxxxxxxxxxxxxx	19,925,000	xxxxxxxxx	xxxxxxxxx	705,450	810,000	346,650	835,000
Bond Elections After July 1, 2015 and Prior to June 30, 2017										
Total	xxxxxxx	xxxxxxx	xxxxxxxxxxxxxxx	0	xxxxxxxxx	xxxxxxxxx	0	0	0	0
Bond Elections After July 1, 2017										
Total	xxxxxxx	xxxxxxx	xxxxxxxxxxxxxxx	0	xxxxxxxxx	xxxxxxxxx	0	0	0	0

If Bond and Interest levies are based on different assessed valuations due to territory changes, show such issues as a separate group. Use Bond and Interest #2, Code No. 63, for these issues.

STATEMENT OF CONDITIONAL LEASE, LEASE-  
PURCHASE AND CERTIFICATE OF PARTICIPATION

Item/Service Purchased	Date of Contract (1)	Term of Contract (Months) (2)	Int.* Rate % (3)	Total Outright Purchase Price (4)	Other Charges In Contract (5)	Total Amount Financed (Beg Principal) (6)	Principal Balance Due 7/1/2019 (7)	Payments Due 2019-2020 (8)	Payments Due July - Dec 2020 (9)
HHS Addition LP #1	4/11/12	120	2.95	1,720,000	2,200	1,720,000	570,000	204,950	6,738
HHS Addition LP #2	5/1/13	120	2.33	560,000	1,100	560,000	240,000	66,315	3,158
TOTAL				\$2,280,000	\$3,300	\$2,280,000	\$810,000	\$271,265	\$9,896

\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

GENERAL	Code 06 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancel of Prior Yr Enc	03			
REVENUE:				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals (Out District)	30	44,356		
1320 Other School District/Govt Sources In-State	40			
1330 Other School District/Govt Sources Out-State	45			
1410 Transportation Fees (Reimbursement)	47			
1700 Student Activities (Reimbursement)	50			
1900 Other Revenue From Local Source				
1910 User Charges (Reimbursement)	55	21,600		
1980 Reimbursements	60	7,528	7,244	
1985 State Aid Reimbursement**	65	1,307	5,325	
1990 Miscellaneous	67			
3000 STATE SOURCES				
3110 General State Aid	95	7,080,861	6,861,645	7,219,402
3130 Mineral Production Tax	115			
3205 Special Education Aid	120	823,860	857,259	1,024,929
3226 Extraordinary Need State Aid***	132	0	XXXXXXXXXX	XXXXXXXXXX
4000 FEDERAL SOURCES				
4820 Impact Aid PL 382 (Exclude Extra Aid for Children on Indian Land and Low Rent Housing)	145			0
<b>RESOURCES AVAILABLE</b>	170	7,979,512	7,731,473	8,244,331
<b>TOTAL EXPENDITURES &amp; TRANSFERS</b>	175	7,979,512	7,731,473	8,244,331
UNENCUMBERED CASH BALANCE JUNE 30 *	190	0	0	XXXXXXXXXX

\* Line 170 minus Line 175.

\*\* Includes Psychiatric Treatment Centers, Juvenile Detention\Flint Hills Job corporation payments, Teacher Mentoring Program, National Board Certified teacher payments, Career and Technical Education state aid for students earning an industry recognized credential in a high need occupation, and Evidence Based Reading (PK-3) state aid.

\*\*\* Extraordinary Need State Aid due to decrease in enrollment shall be deposited in the General Fund.

GENERAL EXPENDITURES	Code 06 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	2,585,208	2,423,553	3,017,461
120 NonCertified	215	285,274	175,312	181,000
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	264,732	263,283	263,283
290 Other	230	6,243	6,029	6,029
300 Purchased Professional and Technical Services	235	1,000	755	755
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Priv Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267	544	1,532	1,532
680 Miscellaneous Supplies	270	1,003	1,461	1,461
700 Property (Equipment & Furnishings)	275	483		
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285	216,208	223,507	223,507
120 NonCertified	290	37,390	39,400	39,400
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300	16,521	17,628	17,628
290 Other	305			
300 Purchased Professional and Technical Services	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320	1,616	418	353
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335	53,800	93,763	93,763
120 NonCertified	340	156,981	166,725	166,725
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350	16,128	19,931	19,931
290 Other	355			
300 Purchased Professional and Technical Services	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			

GENERAL EXPENDITURES	Code 06 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
600 Supplies				
640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395	110,720	113,900	113,900
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			0
220 Social Security	410	7,847	8,241	8,241
290 Other	415			
300 Purchased Professional and Technical Services	420	7,885	7,871	7,871
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (Telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445	153	98	98
700 Property (Equipment & Furnishings)	450			
800 Other	455	2,135	2,702	2,702
2400 School Administration				
100 Salaries				
110 Certified	460	369,777	392,535	392,535
120 NonCertified	465	152,190	160,342	160,342
200 Employee Benefits				
210 Insurance (Employee)	470	10,372	18,215	18,215
220 Social Security	475	38,159	38,062	38,062
290 Other	480			
300 Purchased Professional and Technical Services	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2500 Central Services				
100 Salaries				
110 Certified	730			
120 NonCertified	735	84,204	90,620	90,620
200 Employee Benefits				
210 Insurance	740	6,157	4,513	4,513
220 Social Security	745	7,152	6,743	6,743
290 Other	750			
300 Purchased Professional and Technical Services	755			
400 Purchased Property Services	760			

GENERAL EXPENDITURES	Code 06 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
500 Other Purchased Services	765			
600 Supplies	770			
700 Property (Equipment & Furnishings)	775			
800 Other	780			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	520	346,979	380,008	380,010
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530	24,165	26,485	26,485
290 Other	535			
300 Purchased Professional and Technical Services	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555	60,630	88,658	87,320
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies				
610 General Supplies	585			
620 Energy				
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not schoolbus)	600			
629 Other	605			
680 Miscellaneous Supplies	610	125,796	138,458	136,125
700 Property (Equipment & Furnishings)	615			
800 Other	620	3,418	3,637	3,637
2601 Operations & Maintenance (Transportation)				
100 Salaries				
120 NonCertified	622			
200 Employee Benefits				
210 Insurance (Employee)	623			
220 Social Security	626			
290 Other	628			
300 Purchased and Professional Technical Services	630			
400 Purchased Property Services	632			
500 Other Purchased Services	634			
600 Supplies				
610 General Supplies	636	7,374	7,787	7,787
620 Energy				
621 Heating	638			
622 Electricity	640			
626 Motor Fuel (not schoolbus)	642			
629 Other	644			
680 Miscellaneous Supplies	646			
700 Property (Equipment & Furnishings)	648			
800 Other	650			

GENERAL EXPENDITURES	Code 06 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
2700 Student Transportation Serv				
2720 Supervision				
100 Salaries				
120 NonCertified	652	153,583	155,619	155,620
200 Employee Benefits				
210 Insurance	654			
220 Social Security	656	18,379	19,054	19,054
290 Other	658			
600 Supplies	660			
730 Equipment	662			
800 Other	664	3,897	12,171	12,171
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	666			
200 Employee Benefits				
210 Insurance	668			
220 Social Security	670			
290 Other	672			
442 Rent of Vehicles (lease)	674			
500 Other Purchased Services				
513 Contracting of Bus Services	676			
519 Mileage in Lieu of Trans	678			
520 Insurance	680			
626 Motor Fuel	682	49,683	51,277	51,277
730 Equipment (Including Buses)	684			
800 Other	686			
2730 Vehicle Services& Maintenance Services				
100 Salaries				
120 NonCertified	688	76,891	80,354	80,354
200 Employee Benefits				
210 Insurance	690			
220 Social Security	692			
290 Other	694			
300 Purchased Professional and Tech Services	696			
400 Purchased Property Services	698			
500 Other Purchased Services	700			
600 Supplies	702	9,686	8,752	8,752
730 Equipment	704	40,808	37,671	37,671
800 Other	706	10,467	9,969	9,969
2790 Other Student Transportation Services				
100 Salaries				
120 NonCertified	708	4,938	1,500	1,500
200 Employee Benefits				
210 Insurance	710			
220 Social Security	712			
290 Other	714			
300 Purchased Professional and Tech Services	716			
400 Purchased Property Services	718			
500 Other Purchased Services	720			
600 Supplies	722			
730 Equipment	724			
800 Other	726			



GENERAL EXPENDITURES	Code 06 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
2900 Other Support Services				
100 Salaries				
110 Certified	895			
120 NonCertified	900			
200 Employee Benefits				
210 Insurance	905			
220 Social Security	910			
290 Other	915			
300 Purchased Professional and Technical Services	920			
400 Purchased Property Services	925			
500 Other Purchased Services	930			
600 Supplies	935			
700 Property (Equipment & Furnishings)	940			
800 Other	945			
3300 Community Services Operations	785			
4300 Architectural & Engineering Services	790			
5200 TRANSFER TO:				
932 Adult Education	795			
934 Adult Suppl Education	800			
936 Bilingual Education	805	33,356		
937 Virtual Education	807	111,211	14,682	90,000
938 Capital Outlay	810	237,090		200,000
940 Driver Training	815			
943 Extraordinary School Prog	823			
944 Food Service	825			
946 Professional Development	830			
948 Parent Education Program	835			
949 Summer School	837			
950 Special Education	840	1,059,218	1,292,266	1,024,929
954 Career and Postsecondary Education	850	187,374	343,630	243,000
960 Special Reserve Fund	853			
963 Special Liability Expense Fund	855			
972 Contingency Reserve	885	40,000	42,000	42,000
974 Textbook & Student Materials Revolving Fund	889			
976 Preschool-Aged At-Risk	891		139,642	150,000
978 At Risk (K-12)	893	934,687	600,714	600,000
TOTAL EXPENDITURES & TRANSFERS	xxxx	7,979,512	7,731,473	8,244,331

<b>Federal Funds</b> (Monies Not Included in Other Funds)	Code 07 Line	12 mo. 2017-2018 Actual (1)	12 mo. 2018-2019 Actual (2)	12 mo. 2019-2020 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	11,898	3,893	4,403
Cancel of Prior Yr Enc	03			
REVENUE:				
4000 FEDERAL SOURCES-GRANTS				
4591 Title I*	010	149,654	144,828	143,065
4593 Title II**	015	31,282	26,925	31,749
4602 Title IV***	022		32,826	15,456
4601 Title III (English Language Acquisition)	060			
4599 Other	075	32,145	44,527	40,000
<b>RESOURCES AVAILABLE</b>	170	224,979	252,999	234,673
<b>TOTAL EXPENDITURES &amp; TRANSFERS</b>	175	221,086	248,596	234,673
UNENCUMBERED CASH BALANCE JUNE 30	190	3,893	4,403	0

\*This would include programs such as (but not limited to) Migrant; Neglected/Delinquent. This would also include regular allocations.

\*\*This would include programs such as (but not limited to) Title II-A Supporting Effective Instruction; Title II-D Education Technology. This would also include regular allocations.

\*\*\*This would include Title IV, Part A (Student Support and Academic Grants) and Title VI, Part B (21st Century Community Learning Centers).

<b>Federal Funds Expenditures</b> (Monies Not Included in Other Funds)	Code 07 Line	12 mo. 2017-2018 Actual (1)	12 mo. 2018-2019 Actual (2)	12 mo. 2019-2020 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	156,285	170,300	170,300
120 NonCertified	215	14,874	5,913	5,913
200 Employee Benefits				
210 Insurance (Employee)	220	13,896	12,877	12,877
220 Social Security	225	10,833	11,938	11,938
290 Other	230	1,700	1,700	1,700
300 Purchased Professional and Technical Services	235	10,885	13,420	13,420
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Priv Sources	250			
590 Other	255	0	12,606	5,166
600 Supplies				
610 General Supplemental (Teaching)	260	9,620	12,182	5,699
644 Textbooks	265			
650 Supplies (Technology Related)	267	2,475	2,445	2,445
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			

Federal Funds Expenditures (Monies Not Included in Other Funds)	Code 07 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional and Technical Services	310		938	938
400 Purchased Property Services	313	518		
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional and Technical Services	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional and Technical Services	420			
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (Telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445		4,277	4,277
700 Property (Equipment & Furnishings)	450			
800 Other	455			
2400 School Administration				
100 Salaries				
110 Certified	460			
120 NonCertified	465			
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475			

Federal Funds Expenditures (Monies Not Included in Other Funds)	Code 07 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
290 Other	480			
300 Purchased Professional and Technical Services	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2500 Central Services				
100 Salaries				
110 Certified	680			
120 NonCertified	685			
200 Employee Benefits				
210 Insurance	690			
220 Social Security	695			
290 Other	700			
300 Purchased Professional and Technical Services	705			
400 Purchased Property Services	710			
500 Other Purchased Services	715			
600 Supplies	720			
700 Property (Equipment & Furnishings)	725			
800 Other	730			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional and Technical Services	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies				
610 General Supplies	585			
620 Energy				
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not schoolbus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			

Federal Funds Expenditures (Monies Not Included in Other Funds)	Code 07 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
2700 Student Transportation Services				
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	625			
200 Employee Benefits				
210 Insurance	630			
220 Social Security	635			
290 Other	640			
442 Rent of Vehicles (lease)	645			
500 Other Purchased Services				
513 Contracting of Bus Services	650			
519 Mileage in Lieu of Trans	655			
520 Insurance	660			
626 Motor Fuel	665			
730 Equipment (including buses)	670			
800 Other	675			
2900 Other Support Services				
100 Salaries				
110 Certified	805			
120 NonCertified	810			
200 Employee Benefits				
210 Insurance	815			
220 Social Security	820			
290 Other	825			
300 Purchased Professional and Technical Services	830			
400 Purchased Property Services	835			
500 Other Purchased Services	840			
600 Supplies	845			
700 Property (Equipment & Furnishings)	850			
800 Other	855			
3000 Operation of Noninstructional Services				
3100 Food Service Operation				
100 Salaries				
110 Certified	735			
120 NonCertified	740			
200 Employee Benefits				
210 Insurance	745			
220 Social Security	750			
290 Other	755			
500 Other Purchased Services				
520 Insurance	760			
570 Food Service Management	765			
590 Other Purchased Services	770			
600 Supplies				
630 Food & Milk	775			
680 Miscellaneous Supplies	780			
700 Property (Equipment & Furnishings)	785			
800 Other	790			
3300 Community Services Operations	795			
4300 Architectural & Engineering Services	800			
TOTAL EXPENDITURES & TRANSFERS	xxxx	221,086	248,596	234,673

SUPPLEMENTAL GENERAL (LOCAL OPTION)	Code 08 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	60,991	79,605	67,899
Cancel of Prior Year Encumbrances	03			
<b>REVENUE:</b>				
1000 LOCAL SOURCES				
1110 Ad Valorem Tax Levied				
2016 \$	10	20,954		
2017 \$	15	753,888	21,134	
2018 \$	20		694,259	6,902
1140 Delinquent Tax	25	8,267	12,559	10,848
1410 Transportation Fees	47			
1980 Reimbursements	60			
1990 Miscellaneous	65			
2000 COUNTY SOURCES				
2400 Motor Vehicle Tax (Includes 16/20M Tax)	70			90,449
2450 Recreational Vehicle Tax	75	1,436	1,653	1,475
2460 Commercial Vehicle Tax	77	102,831	95,787	3,574
2800 In Lieu of Taxes IRBs/Rental Excise	85			0
3000 STATE SOURCES				
3140 Supplemental State Aid	95	1,656,349	1,627,854	1,646,379
5000 OTHER				
5253 Transfer From Contingency Reserve	145	0	0	0
<b>RESOURCES AVAILABLE</b>	170	2,604,716	2,532,851	1,827,526
TOTAL EXPENDITURES & TRANSFERS	175	2,525,111	2,464,952	2,486,978
TAX REQUIRED (175 minus 170)	195			659,452
PERCENT OF COLLECTION*	196			90.000 %
TOTAL 2019 TAX REQUIRED (195+196)	197			732,724
Delinquent Tax	200			21,982
AMOUNT OF 2019 TAX TO BE LEVIED				
Line 197 + Line 200	205			754,706
UNENCUMBERED CASH BALANCE JUNE 30	207	79,605	67,899	XXXXXXXXXX

\*From Form 110, Table I, Line 2.

SUPPLEMENTAL GENERAL EXPENDITURES (LOCAL OPTION)	Code 08 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	370,109	659,343	353,871
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220	279,634	296,637	296,637
220 Social Security	225			
290 Other	230	53,994	44,331	44,331
300 Purchased Professional and Technical Services	235	59,426	26,466	26,466
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Priv Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental(Teaching)	260	193,449	144,675	146,685
644 Textbooks	265			
650 Supplies (Technology Related)	267	236,214	231,069	228,691
680 Miscellaneous Supplies	270	3,898		
700 Property (Equipment & Furnishings)	275			
800 Other	280			

SUPPLEMENTAL GENERAL (LOCAL OPTION)	Code 08 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 Non-Certified	290			
200 Employee Benefits				
210 Insurance (Employee)	295	1,272	1,172	1,172
220 Social Security	300			
290 Other	305	1,340	1,340	1,340
300 Purchased Professional and Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320	3,000	2,250	1,500
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345	22,986	24,615	24,615
220 Social Security	350			
290 Other	355	2,000	2,000	2,000
300 Purchased Professional and Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) and Periodicals	370	5,446	6,995	6,913
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405	13,345	12,649	12,649
220 Social Security	410			
290 Other	415	500	500	500
300 Purchased Professional and Technical Services	420			
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (Telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			
800 Other	455			

SUPPLEMENTAL GENERAL (LOCAL OPTION)	Code 08 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
2400 School Administration				
100 Salaries				
110 Certified	460			
120 Non-Certified	465			
200 Employee Benefits				
210 Insurance (Employee)	470	48,140	59,178	59,178
220 Social Security	475			
290 Other	480	2,500	3,000	3,000
300 Purchased Professional and Technical Services	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495	10,016	12,821	12,821
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2500 Central Services				
100 Salaries				
110 Certified	730			
120 NonCertified	735			
200 Employee Benefits				
210 Insurance	740			
220 Social Security	745			
290 Other	750			
300 Purchased Professional and Technical Services	755			
400 Purchased Property Services	760			
500 Other Purchased Services	765			
600 Supplies	770			
700 Property (Equipment & Furnishings)	775			
800 Other	780			
2600 Operations & Maintenance				
100 Salaries				
120 Non-Certified	520	500	500	500
200 Employee Benefits				
210 Insurance (Employee)	525	53,783	62,526	62,526
220 Social Security	530			
290 Other	535			
300 Purchased Professional and Technical Services	540			
400 Purchased Property Services				
411 Water/Sewer	545	33,473	31,594	31,594
420 Cleaning	550			
430 Repairs & Maintenance	555	70,050		
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575	157,391	125,807	125,808
590 Other	580			
600 Supplies				
610 General Supplies	585			
620 Energy				
621 Heating	590	46,176	47,741	47,740
622 Electricity	595	231,331	217,807	217,807
626 Motor Fuel (not schoolbus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615	55,589	90,609	60,449
800 Other	620			



SUPPLEMENTAL GENERAL (LOCAL OPTION)	Code 08 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
2601 Operations & Maintenance (Transportation)				
100 Salaries				
120 NonCertified	622			
200 Employee Benefits				
210 Insurance (Employee)	623			
220 Social Security	626			
290 Other	628			
300 Purchased and Professional Technical Services	630			
400 Purchased Property Services	632			
500 Other Purchased Services	634			
600 Supplies				
610 General Supplies	636			
620 Energy				
621 Heating	638			
622 Electricity	640			
626 Motor Fuel (not schoolbus)	642			
629 Other	644			
680 Miscellaneous Supplies	646			
700 Property (Equipment & Furnishings)	648			
800 Other	650			
2700 Student Transportation Serv				
2720 Supervision				
100 Salaries				
120 NonCertified	652			
200 Employee Benefits				
210 Insurance	654			
220 Social Security	656			
290 Other	658			
600 Supplies	660			
730 Equipment	662			
800 Other	664			
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	666			
200 Employee Benefits				
210 Insurance	668			
220 Social Security	670			
290 Other	672			
442 Rent of Vehicles (lease)	674			
500 Other Purchased Services				
513 Contracting of Bus Services	676			
519 Mileage in Lieu of Trans	678			
520 Insurance	680	24,373	22,962	22,962
626 Motor Fuel	682			
730 Equipment (Including Buses)	684			
800 Other	686			
2730 Vehicle Services& Maintenance Services				
100 Salaries				
120 NonCertified	688			
200 Employee Benefits				
210 Insurance	690	4,823	5,485	5,485
220 Social Security	692			
290 Other	694			
300 Purchased Professional and Tech Services	696			
400 Purchased Property Services	698			
500 Other Purchased Services	700			
600 Supplies	702			
730 Equipment	704			
800 Other	706			

SUPPLEMENTAL GENERAL (LOCAL OPTION)	Code 08 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
2790 Other Student Transportation Services				
100 Salaries				
120 NonCertified	708			
200 Employee Benefits				
210 Insurance	710			
220 Social Security	712			
290 Other	714			
300 Purchased Professional and Tech Services	716			
400 Purchased Property Services	718			
500 Other Purchased Services	720			
600 Supplies	722			
730 Equipment	724			
800 Other	726			
2900 Other Support Services				
100 Salaries				
110 Certified	895			
120 NonCertified	900			
200 Employee Benefits				
210 Insurance	905			
220 Social Security	910			
290 Other	915			
300 Purchased Professional and Technical Services	920			
400 Purchased Property Services	925			
500 Other Purchased Services	930			
600 Supplies	935			
700 Property (Equipment & Furnishings)	940			
800 Other	945			
3300 Community Services Operations	785			
4300 Architectural & Engineering Services	790			
5200 TRANSFER TO:				
930 General (Not Ending Balance)	792	0	0	0
932 Adult Education	795			
934 Adult Suppl Education	800			
936 Bilingual Education	805		9,367	12,436
937 Virtual Education	810			
940 Driver Training	815			
943 Extraordinary School Prog	823			
944 Food Service	825	6,216	4,086	4,086
946 Professional Development	830	32,300	45,924	71,924
948 Parent Education Program	835	27,800		
949 Summer School	837	3,724		
950 Special Education	840	296,217	15,323	135,000
954 Career and Postsecondary Education	850	135,191		149,000
960 Special Reserve	853			
963 Special Liability Expense Fund	855			
974 Textbook & Student Materials Revolving	880	38,905		
976 Preschool-Aged At-Risk	885		27,161	61,112
978 At Risk (K-12)	890		229,019	256,180
TOTAL EXPENDITURES & TRANSFERS	xxxx	2,525,111	2,464,952	2,486,978

		12 mo. 2017-2018 Actual (1)	12 mo. 2018-2019 Actual (2)	12 mo. 2019-2020 Budget (3)	18 mo. Financing Required (4)
<b>ADULT EDUCATION</b>	<b>Code 10 Line</b>				
UNENCUMBERED CASH BALANCE, JULY 1	01		0	0	0
Cancel of Prior Years Encumbrance	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2016 \$	05				
2017 \$	10				
2018 \$	15		0	0	0
2019 \$	20			0	0
1140 Delinquent Tax	25			0	0
1310 Tuition Individuals-Class Fees	30				0
July - December Estimate	35				
1510 Interest on Idle Funds	40				
1900 Other Revenue From Local Source					
1940 Sale & Rent of Textbook	50				0
July - December Estimate	55				
1990 Miscellaneous	60				0
July - December Estimate	65				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	75			0	0
July - December Estimate	80				0
2450 Recreational Vehicle Tax	85			0	0
July - December Estimate	86				0
2460 Commercial Vehicle Tax	87			0	0
July - December Estimate	88				0
2800 In Lieu of Taxes IRBs/Rental Excise	90			0	0
July - December Estimate	95				0
3000 STATE SOURCES					
3201 Adult Basic Aid	100				0
July - December Estimate	105				
4000 FEDERAL SOURCES					
4540 Adult Education Aid	110				0
July - December Estimate	115				
5000 OTHER					
5206 Transfer From General	120	0	0	0	0
July - December Estimate	125				
5208 Transfer From Supplemental General	130	0	0	0	0
July - December Estimate	135				
5253 Transfer From Contingency Reserve	140	0	0	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
July - December Estimate	145				XXXXXXXXXXXXXX
<b>RESOURCES AVAILABLE</b>	<b>170</b>	0	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0	0
July - December Estimate	180	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	0
TOTAL OPERATING EXPENDITURE (18 MO)	185	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	XXXXXXXXXXXXXX

ADULT EDUCATION EXPENDITURES	Code 10 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Tech Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition	240			
590 Other	245			
600 Supplies				
610 General Supplemental(Teaching)	250			
644 Textbooks	255			
650 Supplies (Technology Related)	257			
680 Miscellaneous Supplies	260			
700 Property (Equipment & Furnishings)	265			
800 Other	270			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	275			
120 NonCertified	280			
200 Employee Benefits				
210 Insurance (Employee)	285			
220 Social Security	290			
290 Other	295			
300 Purchased Professional and Tech Services	300			
400 Purchased Property Services	303			
500 Other Purchased Services	305			
600 Supplies	310			
700 Property (Equipment & Furnishings)	315			
800 Other	320			
2200 Instructional Support Staff				
100 Salaries				
110 Certified	325			
120 NonCertified	330			
200 Employee Benefits				
210 Insurance (Employee)	335			
220 Social Security	340			
290 Other	345			
300 Purchased Professional and Tech Services.	350			
400 Purchased Property Services	353			
500 Other Purchased Services	355			
600 Supplies				
640 Books(not textbooks) Periodicals	360			
650 Technology Supplies	365			
680 Miscellaneous Supplies	370			
700 Property (Equipment & Furnishings)	375			
800 Other	380			

ADULT EDUCATION EXPENDITURES	Code 10 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
2330 Special Area Administration Services				
100 Salaries				
110 Certified	385			
120 NonCertified	390			
200 Employee Benefits				
210 Insurance (Employee)	395			
220 Social Security	400			
290 Other	405			
300 Purchased Professional and Tech Services.	410			
400 Purchased Property Services	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	440			
200 Employee Benefits				
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional and Tech Services.	460			
400 Purchased Property Services	465			
500 Other Purchased Services	470			
600 Supplies				
610 General Supplies	475			
620 Energy				
621 Heating	480			
622 Electricity	485			
626 Motor Fuel (not school bus)	490			
629 Other	495			
680 Miscellaneous Supplies	500			
700 Property (Equipment & Furnishings)	505			
800 Other	510			
TOTAL EXPENDITURES & TRANSFERS	xxxx	0	0	0

Preschool-Aged At-Risk	Code 11 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancel of Prior Year Encumbrance	03			
REVENUE:				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05		27,285	10,008
1315 Individual (Summer School)	15			
1320 Other School District/Govt Sources In-State	25			
1510 Interest on Idle Funds	35			
1700 Student Activities(Reimbursement)	45			
1900 Other Revenue From Local Source				
1990 Miscellaneous	75			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	115			
5000 OTHER				
5206 Transfer From General	135	0	139,642	150,000
5208 Transfer From Supplemental General	140	0	27,161	61,112
5253 Transfer From Contingency Reserve	145	0	0	xxxxxxxxxxxx
<b>RESOURCES AVAILABLE</b>	<b>170</b>	<b>0</b>	<b>194,088</b>	<b>221,120</b>
<b>TOTAL EXPENDITURES &amp; TRANSFERS</b>	<b>175</b>	<b>0</b>	<b>194,088</b>	<b>221,120</b>
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

Preschool-Aged At-Risk EXPENDITURES	Code 11 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210		107,445	140,000
120 NonCertified	215		27,600	27,600
200 Employee Benefits				
210 Insurance (Employee)	220		11,085	11,085
220 Social Security	225		11,822	11,822
290 Other	230		1,000	1,000
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Priv Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255		9,531	4,008
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265		591	591
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			

<b>Preschool-Aged At-Risk EXPENDITURES</b>	<b>Code 11 Line</b>	<b>12 mo. 2017-2018 Actual (1)</b>	<b>12 mo. 2018-2019 Actual (2)</b>	<b>12 mo. 2019-2020 Budget (3)</b>
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional and Technical Services	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional and Technical Services	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books(not textbooks)and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional and Technical Services	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2500 Central Services				
100 Salaries				
110 Certified	535			
120 NonCertified	540			
200 Employee Benefits				
210 Insurance	545			
220 Social Security	550			
290 Other	555			
300 Purchased Professional and Technical Services	560			
400 Purchased Property Services	565			
500 Other Purchased Services	570			
600 Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			

<b>Preschool-Aged At-Risk EXPENDITURES</b>	<b>Code 11 Line</b>	<b>12 mo. 2017-2018 Actual (1)</b>	<b>12 mo. 2018-2019 Actual (2)</b>	<b>12 mo. 2019-2020 Budget (3)</b>
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	440			
200 Employee Benefits				
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional and Technical Services	460			
400 Purchased Property Services				
411 Water/Sewer	465			
420 Cleaning	470			
430 Repairs & Maintenance	475			
440 Rentals	480			
490 Other	485			
500 Other Purchased Services	490			
600 Supplies				
610 General Supplies	495			
620 Energy				
621 Heating	500			
622 Electricity	505			
626 Motor Fuel (not schoolbus)	510			
629 Other	515			
680 Miscellaneous Supplies	520			
700 Property (Equipment & Furnishings)	525			
800 Other	530			
2700 Student Transportation Services				
120 NonCertified Salaries	531		25.014	25.014
200 Employee Benefits	532			
800 Other	533			
2900 Other Support Services				
100 Salaries				
110 Certified	600			
120 NonCertified	605			
200 Employee Benefits				
210 Insurance	610			
220 Social Security	615			
290 Other	620			
300 Purchased Professional and Technical Services	625			
400 Purchased Property Services	630			
500 Other Purchased Services	635			
600 Supplies	640			
700 Property (Equipment & Furnishings)	645			
800 Other	650			
<b>TOTAL EXPENDITURES &amp; TRANSFERS</b>	<b>xxxx</b>	<b>0</b>	<b>194.088</b>	<b>221.120</b>



ADULT SUPPLEMENTARY EDUCATION	Code 12 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancel of Prior Year Encumbrance	03			
<b>REVENUE:</b>				
1000 LOCAL SOURCES				
1300 Tuition				
1310 Individuals-Class Fees	05			
1510 Interest on Idle Funds	15			
1900 Other Revenue From Local Source				
1940 Sale & Rent of Textbook	25			
1990 Miscellaneous	35			
5000 OTHER				
5206 Transfer From General	45	0	0	0
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer From Contingency Reserve	55	0	0	xxxxxxxxxxxx
<b>RESOURCES AVAILABLE</b>	<b>170</b>	0	0	0
<b>TOTAL EXPENDITURES &amp; TRANSFERS</b>	<b>175</b>	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

ADULT SUPPLEMENTARY EDUCATION EXPENDITURES	Code 12 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Tech Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition	240			
590 Other	245			
600 Supplies				
610 General Supplemental(Teaching)	250			
640 Books (not textbooks) and Periodicals	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional and Tech Services	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			

ADULT SUPPLEMENTARY EDUCATION EXPENDITURES	Code 12 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instructional Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional and Tech Services	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies	365			
700 Property (Equipment & Furnishings)	370			
800 Other	375			
2400 School Administration				
100 Salaries				
110 Certified	425			
120 NonCertified	430			
200 Employee Benefits				
210 Insurance (Employee)	435			
220 Social Security	440			
290 Other	445			
300 Purchased Professional and Technical Services	450			
500 Other Purchased Services	455			
600 Supplies	460			
700 Property (Equipment & Furnishings)	465			
800 Other	470			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	475			
200 Employee Benefits				
210 Insurance (Employee)	480			
220 Social Security	485			
290 Other	490			
300 Purchased Professional and Tech Services	495			
400 Purchased Property Services	500			
500 Other Purchased Services	505			
600 Supplies				
610 General Supplies	510			
620 Energy				
621 Heating	515			
622 Electricity	520			
626 Motor Fuel (not school bus)	525			
629 Other	530			
680 Miscellaneous Supplies	535			
700 Property (Equipment & Furnishings)	540			
800 Other	545			
TOTAL EXPENDITURES & TRANSFERS	xxxx	0	0	0

AT RISK FUND (K-12)	Code 13 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	119,898	161,708	103,844
Cancel of Prior Year Encumbrance	03			
REVENUE:				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt Sources In-State	25			
1510 Interest on Idle Funds	35			
1700 Student Activities(Reimbursement)	45			
1900 Other Revenue From Local Source				
1990 Miscellaneous	75			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	115			
5000 OTHER				
5206 Transfer From General	135	934,687	600,714	600,000
5208 Transfer From Supplemental General	140	0	229,019	256,180
5253 Transfer From Contingency Reserve	145	0	0	xxxxxxxxxxxx
<b>RESOURCES AVAILABLE</b>	<b>170</b>	<b>1,054,585</b>	<b>991,441</b>	<b>960,024</b>
<b>TOTAL EXPENDITURES &amp; TRANSFERS</b>	<b>175</b>	<b>892,877</b>	<b>887,597</b>	<b>960,024</b>
UNENCUMBERED CASH BALANCE JUNE 30	190	161,708	103,844	0

AT RISK FUND (K-12) EXPENDITURES	Code 13 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	604,211	593,568	666,309
120 NonCertified	215	157,419	176,550	176,550
200 Employee Benefits				
210 Insurance (Employee)	220	51,283	49,110	49,110
220 Social Security	225	49,866	49,598	49,598
290 Other	230	5,440	5,440	5,440
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Priv Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255	4	314	
644 Textbooks	260			
650 Supplies (Technology Related)	263	19,929	8,250	8,250
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			

AT RISK FUND (K-12) EXPENDITURES	Code 13 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional and Technical Services	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional and Technical Services	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books(not textbooks)and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional and Technical Services	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2500 Central Services				
100 Salaries				
110 Certified	535			
120 NonCertified	540			
200 Employee Benefits				
210 Insurance	545			
220 Social Security	550			
290 Other	555			
300 Purchased Professional and Technical Services	560			
400 Purchased Property Services	565			
500 Other Purchased Services	570			
600 Supplies	575			
700 Property (Equipment & Furnishings)	580			

AT RISK FUND (K-12) EXPENDITURES	Code 13 Line	12 mo. 2017-2018 Actual (1)	12 mo. 2018-2019 Actual (2)	12 mo. 2019-2020 Budget (3)
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	440			
200 Employee Benefits				
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional and Technical Services	460			
400 Purchased Property Services				
411 Water/Sewer	465			
420 Cleaning	470			
430 Repairs & Maintenance	475			
440 Rentals	480			
490 Other	485			
500 Other Purchased Services	490			
600 Supplies				
610 General Supplies	495			
620 Energy				
621 Heating	500			
622 Electricity	505			
626 Motor Fuel (not schoolbus)	510			
629 Other	515			
680 Miscellaneous Supplies	520			
700 Property (Equipment & Furnishings)	525			
800 Other	530			
2700 Student Transportation Services				
120 NonCertified Salaries	531	4.725	4.767	4.767
200 Employee Benefits	532			
800 Other	533			
2900 Other Support Services				
100 Salaries				
110 Certified	600			
120 NonCertified	605			
200 Employee Benefits				
210 Insurance	610			
220 Social Security	615			
290 Other	620			
300 Purchased Professional and Technical Services	625			
400 Purchased Property Services	630			
500 Other Purchased Services	635			
600 Supplies	640			
700 Property (Equipment & Furnishings)	645			
800 Other	650			
TOTAL EXPENDITURES & TRANSFERS	xxxx	892.877	887.597	960.024

<b>BILINGUAL EDUCATION</b>	Code 14 Line	12 mo. 2017-2018 Actual (1)	12 mo. 2018-2019 Actual (2)	12 mo. 2019-2020 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancel of Prior Year Encumbrance	03			
REVENUE:				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15			27,564
4000 FEDERAL SOURCES				
4520 Bilingual Aid	35			
4590 Other Federal Aid	40			
5000 OTHER				
5206 Transfer From General	45	33,356	0	0
5208 Transfer From Supplemental General	50	0	9,367	12,436
5253 Transfer From Contingency Reserve	55	0	0	xxxxxxxxxxxx
<b>RESOURCES AVAILABLE</b>	<b>170</b>	<b>33,356</b>	<b>9,367</b>	<b>40,000</b>
TOTAL EXPENDITURES & TRANSFERS	175	33,356	9,367	40,000
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

<b>BILINGUAL EDUCATION EXPENDITURES</b>	Code 14 Line	12 mo. 2017-2018 Actual (1)	12 mo. 2018-2019 Actual (2)	12 mo. 2019-2020 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	33,236	8,579	39,212
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Technical Services	235	120	788	788
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
564 Payment to Bilingual Education Coop	250			
590 Other	255			
600 Supplies				
610 General Supplemental(Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			

BILINGUAL EDUCATION EXPENDITURES	Code 14 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
300 Purchased Professional and Tech Services	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instructional Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional and Tech Services	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2400 School Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional and Tech Services	420			
500 Other Purchased Services	425			
600 Supplies	430			
700 Property (Equipment & Furnishings)	435			
800 Other	440			
2500 Central Services				
100 Salaries				
110 Certified	540			
120 NonCertified	545			
200 Employee Benefits				
210 Insurance	550			
220 Social Security	555			
290 Other	560			
300 Purchased Professional and Technical Services	565			
400 Purchased Property Services	570			
500 Other Purchased Services	575			
600 Supplies	580			
700 Property (Equipment & Furnishings)	585			
800 Other	590			

BILINGUAL EDUCATION EXPENDITURES	Code 14 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	445			
200 Employee Benefits				
210 Insurance (Employee)	450			
220 Social Security	455			
290 Other	460			
300 Purchased Professional and Technical Services	465			
400 Purchased Property Services				
411 Water/Sewer	470			
420 Cleaning	475			
430 Repairs & Maintenance	480			
440 Rentals	485			
490 Other	490			
500 Other Purchased Services	495			
600 Supplies				
610 General Supplies	500			
620 Energy				
621 Heating	505			
622 Electricity	510			
626 Motor Fuel-not school bus	515			
629 Other	520			
680 Miscellaneous Supplies	525			
700 Property (Equipment & Furnishings)	530			
800 Other	535			
2700 Student Transportation Services				
120 NonCertified Salaries	536			
200 Employee Benefits	537			
800 Other	538			
2900 Other Support Services				
100 Salaries				
110 Certified	600			
120 NonCertified	605			
200 Employee Benefits				
210 Insurance	610			
220 Social Security	615			
290 Other	620			
300 Purchased Professional and Tech Services	625			
400 Purchased Property Services	630			
500 Other Purchased Services	635			
600 Supplies	640			
700 Property (Equipment & Furnishings)	645			
800 Other	650			
TOTAL EXPENDITURES & TRANSFERS	xxxx	33,356	9,367	40,000



VIRTUAL EDUCATION	Code 15 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	79,798	89,803	0
Cancel of Prior Year Encumbrances	03			
REVENUE:				
1000 LOCAL SOURCES				
1300 Tuition				
1311 Individuals	05	80	20	20
1320 Other School District/Govt Sources In-State	25			
1510 Interest on Idle Funds	35			
1900 Other Revenue From Local Source				
1990 Miscellaneous	75	59,446	41,148	41,148
5000 OTHER				
5206 Transfer From General	135	111,211	14,682	90,000
5208 Transfer From Supplemental General	140	0	0	0
5253 Transfer From Contingency Reserve	145	0	0	xxxxxxxxxxxxx
<b>RESOURCES AVAILABLE</b>	<b>170</b>	<b>250,535</b>	<b>145,653</b>	<b>131,168</b>
TOTAL EXPENDITURES & TRANSFERS	175	160,732	145,653	131,168
UNENCUMBERED CASH BALANCE JUNE 30	190	89,803	0	0

VIRTUAL EDUCATION EXPENDITURES	Code 15 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	45,493	14,906	225
120 NonCertified	215	1,349		
200 Employee Benefits				
210 Insurance (Employee)	220	318	322	322
220 Social Security	225	3,586	17	17
290 Other	230	950	714	713
300 Purchased Professional and Technical Services	235		300	300
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
564 Payment to Virtual Education Coop	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255	465	327	327
644 Textbooks	260			
650 Supplies (Technology Related)	263	13,125	13,125	11,286
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			

VIRTUAL EDUCATION EXPENDITURES	Code 15 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional and Technical Services	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional and Technical Services	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	445	49.576	67.865	69.901
120 NonCertified	450			
200 Employee Benefits				
210 Insurance (Employee)	455	10.890	11.280	11.280
220 Social Security	460	3.715	5.019	5.019
290 Other	465	1.218	1.221	1.221
300 Purchased Professional and Technical Services	470			
500 Other Purchased Services	475			
600 Supplies	480	720	720	720
700 Property (Equipment & Furnishings)	485			
800 Other	490			
2500 Central Services				
100 Salaries				
110 Certified	590			
120 NonCertified	595			

VIRTUAL EDUCATION EXPENDITURES	Code 15 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
200 Employee Benefits				
210 Insurance	600			
220 Social Security	605			
290 Other	610			
300 Purchased Professional and Technical Services	615			
400 Purchased Property Services	620			
500 Other Purchased Services	625			
600 Supplies	630			
700 Property (Equipment & Furnishings)	635			
800 Other	640			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	495			
200 Employee Benefits				
210 Insurance (Employee)	500			
220 Social Security	505			
290 Other	510			
300 Purchased Professional and Technical Services	515			
400 Purchased Property Services				
411 Water/Sewer	520	682	647	647
420 Cleaning	525			
430 Repairs & Maintenance	530	271	18	18
440 Rentals	535	21,900	21,900	21,900
490 Other	540			
500 Other Purchased Services	545	2,484	2,664	2,664
600 Supplies				
610 General Supplies	550	235	23	23
620 Energy				
621 Heating	555	2,570	2,693	2,693
622 Electricity	560	1,185	1,892	1,892
626 Motor Fuel (not schoolbus)	565			
629 Other	570			
680 Miscellaneous Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2900 Other Support Services				
100 Salaries				
110 Certified	650			
120 NonCertified	655			
200 Employee Benefits				
210 Insurance	660			
220 Social Security	665			
290 Other	670			
300 Purchased Professional and Technical Services	675			
400 Purchased Property Services	680			
500 Other Purchased Services	685			
600 Supplies	690			
700 Property (Equipment & Furnishings)	695			
800 Other	700			
TOTAL EXPENDITURES & TRANSFERS	xxxx	160,732	145,653	131,168

CAPITAL OUTLAY	Code 16 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01	2,101,529	2,386,355	1,605,802	1,605,802
Cancel of Prior Year Encumbrance	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2016 \$	05	9,974			
2017 \$	10	368,807	10,222		
2018 \$	15		379,766	3,774	3,774
2019 \$	20			374,649	416,277
1140 Delinquent Tax	25	3,688	5,834	5,934	8,897
1510 Interest on Idle Funds	30	14,762	16,482	16,482	16,482
July - December Estimate	35				
1900 Other Revenue From Local Source	40	36,885	77,048	30,000	30,000
July - December Estimate	45				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55	49,017	46,242	45,908	45,908
July - December Estimate	60				22,954
2450 Recreational Vehicle Tax	65	684	795	749	749
July - December Estimate	66				375
2460 Commercial Vehicle Tax	67			1,814	1,814
July - December Estimate	68				907
2600 Other County Revenue	70				0
July - December Estimate	75				
2800 In Lieu of Taxes IRBs/Rental Excise	80			0	0
July - December Estimate	82				0
3000 STATE SOURCES					
3223 Capital Outlay State Aid	87	224,897	232,997	262,255	262,255
4000 FEDERAL SOURCES					
4390 Impact Aid Construction	90				0
July - December Estimate	95				
4590 Other Federal Aid	97				0
5000 OTHER					
5206 Transfer From General	100	237,090	0	200,000	200,000
<b>RESOURCES AVAILABLE</b>	<b>170</b>	<b>3,047,333</b>	<b>3,155,741</b>	<b>2,547,367</b>	<b>2,616,194</b>
TOTAL EXPENDITURES & TRANSFERS	175	660,978	1,549,939	2,564,018	2,564,018
July - December Estimate	180	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	52,176
TOTAL OPERATION EXPENDITURE (18 MO)	<b>185</b>	<b>xxxxxxxxxxxxxx</b>	<b>xxxxxxxxxxxxxx</b>	<b>xxxxxxxxxxxxxx</b>	<b>2,616,194</b>
UNENCUMBERED CASH BALANCE JUNE 30	190	2,386,355	1,605,802	-16,651	xxxxxxxxxxxxxx

CAPITAL OUTLAY EXPENDITURES	Code 16 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
EXPENDITURES:				
1000 Instruction				
600 Supplies - Performance Uniforms	205	43,176		5,000
650 Supplies - Technology Software	207	108,021		200,000
700 Property (Equipment & Furnishings)	210	116,779	372,807	372,807
2000 Support Services				
2100 Student Support Services				
650 Supplies - Technology Software	213			
700 Property (Equipment & Furnishings)	215			
2200 Instructional Support Staff				
650 Supplies - Technology Software	217			
700 Property (Equipment & Furnishings)	220			
2300 General Administration				
520 Insurance	221			
650 Supplies - Technology Software	223			
700 Property (Equipment & Furnishings)	225			
2400 School Administration				
650 Supplies - Technology Software	227			
700 Property (Equipment & Furnishings)	230			
2500 Central Services				
100 Salaries				
120 NonCertified	236			
200 Employee Benefits				
210 Insurance (Employee)	237			
220 Social Security	238			
290 Other	239			
650 Supplies - Technology Software	233			
700 Property (Equipment & Furnishings)	235			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	310			
200 Employee Benefits				
210 Insurance (Employee)	315			
220 Social Security	320			
290 Other	325			
300 Purchased Professional & Tech Svcs	330			
400 Purchased Property Services				
411 Water/Sewer	333			
420 Cleaning	335			
430 Repairs & Maintenance	340			571,585
440 Rentals	345			
460 Repair of Buildings	350			
490 Other	355			
500 Other Purchased Services	360			
620 Energy				
621 Heating	361			
622 Electricity	362			
629 Other	364			

CAPITAL OUTLAY EXPENDITURES	Code 16 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
650 Supplies - Technology Software	365			
700 Property (Equipment & Furnishings)	240	5,572	24,178	14,626
2700 Transportation				
650 Supplies - Technology Software	370			
700 Property (Equipment & Buses)	243	117,465	206,747	300,000
2730 Vehicle Services & Maintenance Services				
100 Salaries				
120 NonCertified	375			
200 Employee Benefits				
210 Insurance	380			
220 Social Security	385			
290 Other	390			
300 Purchased Professional & Tech Svcs	395			
400 Purchased Property Services	400			
500 Other Purchased Services	405			
600 Supplies	410			
650 Supplies - Technology Software	415			
700 Property (Equipment & Furnishings)	420			
800 Other	425			
2900 Other Support Services				
650 Supplies - Technology Software	430			
700 Property (Equipment & Furnishings)	250			
4000 Facility Acquisition & Construction Services				
4100 Land Acquisition	255			
4200 Land Improvement	260			
4300 Architectural & Engineering Services	265	1,822		100,000
4500 New Building Acquisition & Construction	275			
4600 Site Improvement	280			
4700 Building Improvements				
100 Salaries				
120 NonCertified	286			
200 Fringe Benefits				
210 Insurance	287			
220 Social Security	288			
290 Other	289			
400 Outside Contractors	290	268,143	946,207	1,000,000
4900 Other	291			
5100 Debt Service				
Capital Outlay Bond				
832 Interest	295			
890 Commission & Postage	300			
831 Principal	305			
TOTAL EXPENDITURES & TRANSFERS	xxxx	660,978	1,549,939	2,564,018

DRIVER TRAINING	Code 18 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	26,742	31,922	44,564
Cancel of Prior Year Encumbrance	03			
REVENUE:				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15	8,025	7,752	7,000
3000 STATE SOURCES				
3208 State Safety Aid	25	5,632	7,497	6,500
3209 Motorcycle Safety Aid	35			0
4000 FEDERAL SOURCES				
4590 Other Federal Aid	40			
5000 OTHER				
5206 Transfer From General	45	0	0	0
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer from Contingency Reserve	55	0	0	xxxxxxxxxxxxx
<b>RESOURCES AVAILABLE</b>	<b>170</b>	<b>40,399</b>	<b>47,171</b>	<b>58,064</b>
TOTAL EXPENDITURES & TRANSFERS	175	8,477	2,607	58,064
UNENCUMBERED CASH BALANCE JUNE 30	190	31,922	44,564	0

DRIVER TRAINING EXPENDITURES	Code 18 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	7,300		54,381
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	559		800
290 Other	230			
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237		1,683	1,683
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental(Teaching)	255			
644 Textbooks	260	102	98	200
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			

DRIVER TRAINING EXPENDITURES	Code 18 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
300 Purchased Professional and Technical Services	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instructional Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional and Tech Services	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional and Tech Services	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2500 Central Services				
100 Salaries				
110 Certified	565			
120 NonCertified	570			
200 Employee Benefits				
210 Insurance	575			
220 Social Security	580			
290 Other	585			
300 Purchased Professional and Technical Services	590			
400 Purchased Property Services	595			
500 Other Purchased Services	600			
600 Supplies	605			
700 Property (Equipment & Furnishings)	610			
800 Other	615			



DRIVER TRAINING EXPENDITURES	Code 18 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	440			
200 Employee Benefits				
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional and Tech Services	460			
400 Purchased Property Services	465			
500 Other Purchased Services	470			
600 Supplies				
610 General Supplies	475			
620 Energy				
621 Heating	480			
622 Electricity	485			
626 Motor Fuel-not schoolbus	490	516	826	1,000
629 Other	495			
680 Miscellaneous Supplies	500			
700 Property (Equipment & Furnishings)	505			
800 Other	510			
2650 Vehicle Operations, Maintenance Services (Not Student Transportation)				
100 Salaries				
120 NonCertified	515			
200 Employee Benefits				
210 Insurance	520			
220 Social Security	525			
290 Other	530			
300 Purchased Professional and Tech Services	535			
442 Rental of Vehicles	540			
520 Insurance	545			
626 Motor Fuel-not schoolbus	550			
700 Property (Equipment & Furnishings)	555			
800 Other	560			
2900 Other Support Services				
100 Salaries				
110 Certified	630			
120 NonCertified	635			
200 Employee Benefits				
210 Insurance	640			
220 Social Security	645			
290 Other	650			
300 Purchased Professional and Tech Services	655			
400 Purchased Property Services	660			
500 Other Purchased Services	665			
600 Supplies	670			
700 Property (Equipment & Furnishings)	675			
800 Other	680			
TOTAL EXPENDITURES & TRANSFERS	xxxx	8,477	2,607	58,064

<b>DECLINING ENROLLMENT FUND</b>	Code 19 Line	12 mo. 2017-2018 Actual (1)	12 mo. 2018-2019 Actual (2)	12 mo. 2019-2020 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancel of Prior Yr Enc	03		XXXXXXXXXX	
REVENUE:				
1000 LOCAL SOURCES				
1110 Ad Valorem Tax Levied				
2016 \$	05			
2017 \$	10			
2018 \$	15			XXXXXXXXXX
2019 \$	20			XXXXXXXXXX
1140 Delinquent Tax	25			0
2000 COUNTY SOURCES				
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			XXXXXXXXXX
2450 Recreational Vehicle Tax	55			XXXXXXXXXX
2460 Commercial Vehicle Tax	57			XXXXXXXXXX
2800 In Lieu of Taxes IRBs/Rental Excise	60			XXXXXXXXXX
<b>RESOURCES AVAILABLE</b>	70	0	0	0
EXPENDITURES:				
5200 Transfer				
800 Other				
890 State Payment	75			
TOTAL EXPENDITURES	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0
	195	TAX REQUIRED (line 175-line 70)		XXXXXXXXXX
	200	Delinquent Tax		XXXXXXXXXX
	205	Amount of 2019 Tax to be Levied		XXXXXXXXXX

KSA 72-5160 removes authority to levy taxes effective July 1, 2018.

EXTRAORDINARY SCHOOL PROGRAM	Code 22 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancel of Prior Yr Encumbrance	03			
REVENUE:				
1000 LOCAL SOURCES				
1310 Tuition Individual-Class Fees	05			
1510 Interest on Idle Funds	10			
1900 Other Revenue From Local Source	15			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	40			
5000 OTHER				
5206 Transfer From General	85	0	0	0
5208 Transfer From Supplemental General	90	0	0	0
5253 Transfer From Contingency Reserve	95	0	0	xxxxxxxxxxxx
<b>RESOURCES AVAILABLE</b>	<b>170</b>	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

EXTRAORDINARY SCHOOL PROGRAM EXPENDITURES	Code 22 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/LEA's Out of State	245			
563 Tuition/Priv Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental(Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional and Technical Services	310			
400 Supplies (Technology Related)	313			

EXTRAORDINARY SCHOOL PROGRAM EXPENDITURES	Code 22 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional and Technical Services	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2400 School Administration				
100 Salaries				
110 Certified	450			
120 NonCertified	455			
200 Employee Benefits				
210 Insurance (Employee)	460			
220 Social Security	465			
290 Other	470			
300 Purchased Professional and Technical Services	475			
500 Other Purchased Services	480			
600 Supplies	485			
700 Property (Equipment & Furnishings)	490			
800 Other	495			
2500 Central Services				
100 Salaries				
110 Certified	595			
120 NonCertified	600			
200 Employee Benefits				
210 Insurance	605			
220 Social Security	610			
290 Other	615			
300 Purchased Professional and Technical Services	620			
400 Purchased Property Services	625			
500 Other Purchased Services	630			
600 Supplies	635			
700 Property (Equipment & Furnishings)	640			
800 Other	645			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	500			
200 Employee Benefits				
210 Insurance (Employee)	505			
220 Social Security	510			
290 Other	515			
300 Purchased Professional and Technical Services	520			

EXTRAORDINARY SCHOOL PROGRAM EXPENDITURES	Code 22 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
400 Purchased Property Serv				
411 Water/Sewer	525			
420 Cleaning	530			
430 Repairs & Maintenance	535			
440 Rentals	540			
490 Other	545			
500 Other Purchased Services	550			
600 Supplies				
610 General Supplies	555			
620 Energy				
621 Heating	560			
622 Electricity	565			
626 Motor Fuel-not schoolbus	570			
629 Other	575			
680 Miscellaneous Supplies	580			
700 Property (Equipment & Furnishings)	585			
800 Other	590			
2900 Other Support Services				
100 Salaries				
110 Certified	650			
120 NonCertified	655			
200 Employee Benefits				
210 Insurance	660			
220 Social Security	665			
290 Other	670			
300 Purchased Professional and Technical Services	675			
400 Purchased Property Services	680			
500 Other Purchased Services	685			
600 Supplies	690			
700 Property (Equipment & Furnishings)	695			
800 Other	700			
TOTAL EXPENDITURES & TRANSFERS	xxxx	0	0	0

FOOD SERVICE	Code 24 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	163,694	128,738	91,622
Cancel of Prior Year Encumbrance	03			
REVENUE:				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			
1600 Food Service				
1611 Student Sales (Lunch)	15	164,504	179,625	152,772
1612 Student School Lunches (Breakfast)	25	21,534	8,735	8,013
1613 Student School Lunches (Spec Milk)	35	20,635	13,912	13,142
1614 Student School Lunches (Snacks/Supper)	40			0
1620 Adult & Student Sales (Non-Reimbursable Prog)	45	0	0	11,798
1990 Miscellaneous	55	2,140	4,198	4,198
3000 STATE SOURCES				
3203 School Food Assistance	65	5,847	5,211	4,250
4000 FEDERAL SOURCES				
4550 Child Nutrition Programs	75	301,661	266,169	273,884
4590 Other Federal Aid	80			
5000 Other				
5206 Transfer From General	85	0	0	0
5208 Transfer From Supplemental General	90	6,216	4,086	4,086
5253 Transfer From Contingency Reserve	95	0	0	xxxxxxxxxxxx
<b>RESOURCES AVAILABLE</b>	170	686,231	610,674	563,765
TOTAL EXPENDITURES & TRANSFERS	175	557,493	519,052	563,765
UNENCUMBERED CASH BALANCE JUNE 30	190	128,738	91,622	0

All local resources should be accurately recorded in columns 1, 2, and 3.

FOOD SERVICE EXPENDITURES	Code 24 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	210			
200 Employee Benefits				
210 Insurance (Employee)	215			
220 Social Security	220			
290 Other	225			
400 Purchased Property Services				
411 Water/Sewer	230			
490 Other	235			
500 Other Purchased Services	240			
600 Supplies				
610 General Supplies	245			
620 Energy				
621 Heating	250			
622 Electricity	255			
626 Motor Fuel-not schoolbus	260	274		
629 Other	265			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
3000 Operation of NonInstructional Services				
3100 Food Service Operation				
100 Salaries				
110 Certified	285			
120 NonCertified	290	205,586	246,168	275,861
200 Employee Benefits				
210 Insurance	295	7,906	8,722	8,722
220 Social Security	300	14,254	18,682	18,682
290 Other	305	500	500	500
500 Other Purchased Services				
520 Insurance	310			
570 Food Service Management	315			
590 Other Purchased Services	320			
600 Supplies				
630 Food & Milk	325	228,645	207,061	220,000
680 Miscellaneous Supplies	330	100,328	37,919	40,000
700 Property (Equipment & Furnishings)	335			
800 Other	340			
TOTAL EXPENDITURES & TRANSFERS	xxxx	557,493	519,052	563,765

PROFESSIONAL DEVELOPMENT	Code 26 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	99,864	99,944	35,490
Cancel of Prior Year Encumbrance	03			
REVENUE:				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15			
3000 STATE SOURCES				
3204 Professional Development Aid	25	5,075	7,172	10,306
4000 FEDERAL SOURCES				
4500 Aid	40			
5000 OTHER				
5206 Transfer From General	45	0	0	0
5208 Transfer From Supplemental General	50	32,300	45,924	71,924
5253 Transfer From Contingency Reserve	55	0	0	xxxxxxxxxxxxxx
<b>RESOURCES AVAILABLE</b>	170	137,239	153,040	117,720
EXPENDITURES:				
2000 Support Services				
2200 Instr Support Staff				
100 Salaries				
110 Certified	210	10,864	78,934	79,105
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	831	1,764	1,764
290 Other	230			
300 Purchased Professional and Technical Services	235	25,489	31,495	31,495
400 Purchased Property Services	237			
500 Other Purchased Services	240	111	5,357	5,356
600 Supplies				
640 Books (not textbooks) and Periodicals	245			
650 Technology Supplies	250			
680 Miscellaneous Supplies	255			
700 Property (Equipment & Fumishings)	260			
800 Other	265			
2500 Central Services				
100 Salaries				
110 Certified	270			
120 NonCertified	275			
200 Employee Benefits				
210 Insurance	280			
220 Social Security	285			
290 Other	290			
300 Purchased Professional and Technical Services	295			
400 Purchased Property Services	300			
500 Other Purchased Services	305			
600 Supplies	310			
700 Property (Equipment & Fumishings)	315			
800 Other	320			
2900 Other Support Services				
100 Salaries				
110 Certified	327			
120 NonCertified	330			
200 Employee Benefits				
210 Insurance	335			
220 Social Security	340			
290 Other	345			
300 Purchased Professional and Technical Services	350			



PROFESSIONAL DEVELOPMENT	Code 26 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
400 Purchased Property Services	355			
500 Other Purchased Services	360			
600 Supplies	365			
700 Property (Equipment & Furnishings)	370			
800 Other	375			
TOTAL EXPENDITURES & TRANSFERS	175	37,295	117,550	117,720
UNENCUMBERED CASH BALANCE JUNE 30	190	99,944	35,490	0

2019-2020

		12 mo.	12 mo.	12 mo.
<b>PARENT EDUCATION PROGRAM</b>	Code 28 Line	2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	26,000	27,200	27,200
Cancel of Prior Year Encumbrance	03			
REVENUE:				
1000 LOCAL SOURCES				
1320 Payment from Other school district	05			
1510 Interest on Idle Funds	15			
1900 Other Revenue From Local Source	25			
3000 STATE SOURCES				
3216 Parent Education Aid	35	0	0	
4000 FEDERAL SOURCES				
4500 Aid	45			
5000 OTHER				
5206 Transfer From General	55	0	0	0
5208 Transfer From Supplemental General	50	27,800	0	0
5253 Transfer From Contingency Reserve	60	0	0	xxxxxxxxxxx
<b>RESOURCES AVAILABLE</b>	170	53,800	27,200	27,200
<b>TOTAL EXPENDITURES &amp; TRANSFERS</b>	175	26,600	0	27,200
UNENCUMBERED CASH BALANCE JUNE 30	190	27,200	27,200	0

		12 mo.	12 mo.	12 mo.
<b>PARENT EDUCATION PROGRAM EXPENDITURES</b>	Code 28 Line	2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
2000 Support Services				
2100 Support Services Student				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
561 Payment to Other School District	240			
564 Payment to Coops/Interlocal	245	26,600		27,200
590 Other	250			
600 Supplies				
640 Books(not textbooks) and Periodicals	255			
650 Technology Supplies	260			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			

PARENT EDUCATION PROGRAM EXPENDITURES	Code 28 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
2200 Instr Support Staff				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional and Technical Services	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2500 Central Services				
100 Salaries				
110 Certified	330			
120 Non-Certified	335			
200 Employee Benefits				
210 Insurance	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional and Technical Services	355			
400 Purchased Property Services	360			
500 Other Purchased Services	365			
600 Supplies	370			
700 Property (Equipment & Furnishings)	375			
800 Other	380			
2900 Other Support Services				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional and Technical Services	415			
400 Purchased Property Services	420			
500 Other Purchased Services	425			
600 Supplies	430			
700 Property (Equipment & Furnishings)	435			
800 Other	440			
TOTAL EXPENDITURES & TRANSFERS	xxxx	26,600	0	27,200

SUMMER SCHOOL	Code 29 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	54,131	30,000	27,580
Cancel of Prior Year Encumbrance	03			
REVENUE:				
1000 LOCAL SOURCES				
1300 Tuition				
1315 Individual (Summer School)	05			
1316 Individuals (Out-of-District)	10			
1320 Other School District in State	15			
1510 Interest on Idle Funds	20			
1990 Miscellaneous	25			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	30			
4599 Summer School Aid	35			
5000 OTHER				
5206 Transfer from General	40	0	0	0
5208 Transfer From Supplemental General	45	3,724	0	0
5253 Transfer From Contingency Reserve	50	0	0	xxxxxxxxxxxx
RESOURCES AVAILABLE	170	57,855	30,000	27,580
TOTAL EXPENDITURES & TRANSFERS	175	27,855	2,420	27,580
UNENCUMBERED CASH BALANCE JUNE 30	190	30,000	27,580	0

SUMMER SCHOOL EXPENDITURES	Code 29 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	24,129	157	25,317
120 NonCertified	215	1,800		
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	1,896	10	10
290 Other	230			
300 Purchased Professional and Tech Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside State	245			
563 Tuition/Priv Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental(Teaching)	260	30	2,006	2,006
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			

SUMMER SCHOOL EXPENDITURES	Code 29 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
300 Purchased Professional and Tech Services	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional and Tech Services	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2400 School Administration				
100 Salaries				
110 Certified	460			
120 NonCertified	465			
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional and Tech Services	485			
400 Purchased Property Serv	490			
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			

SUMMER SCHOOL EXPENDITURES	Code 29 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
300 Purchased Professional and Tech Services	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Building	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies				
610 General Supplies	585			
620 Energy				
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not schoolbus)	600		247	247
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2500 Central Services				
100 Salaries				
110 Certified	625			
120 NonCertified	630			
200 Employee Benefits				
210 Insurance	635			
220 Social Security	640			
290 Other	645			
300 Purchased Professional and Tech Services	650			
400 Purchased Property Services	655			
500 Other Purchased Services	660			
600 Supplies	665			
700 Property (Equipment & Furnishings)	670			
800 Other	675			
2900 Other Support Services				
100 Salaries				
110 Certified	690			
120 NonCertified	695			
200 Employee Benefits				
210 Insurance	700			
220 Social Security	705			
290 Other	710			
300 Purchased Professional and Technical Services	715			
400 Purchased Property Services	720			
500 Other Purchased Services	725			
600 Supplies	730			
700 Property (Equipment & Furnishings)	735			
800 Other	740			
3300 Community Services Operations	680			
TOTAL EXPENDITURES & TRANSFERS	xxxx	27,855	2,420	27,580

SPECIAL EDUCATION	Code 30 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	330,735	318,746	236,973
Cancel of Prior Year Encumbrances	03			
REVENUE:				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			50,000
1900 Other Revenue From Local Source	15		13,025	13,025
1980 Reimbursements	20			
3000 STATE SOURCES				
3211 Deaf/Blind	35			
4000 FEDERAL SOURCES				
4310 PL 382 Special Ed (formerly PL:874)	45			
4560 Aid Regular*	55			
4570 Medicaid	60			
4590 Other Reserve Grants in Aid	65	5,614		
5000 OTHER				
5206 Transfer From General	75	1,059,218	1,292,266	1,024,929
5208 Transfer From Supplemental General	80	296,217	15,323	135,000
5253 Transfer From Contingency Reserve	85	0	0	xxxxxxxxxxxxx
<b>RESOURCES AVAILABLE</b>	<b>170</b>	<b>1,691,784</b>	<b>1,639,360</b>	<b>1,459,927</b>
<b>TOTAL EXPENDITURES &amp; TRANSFERS</b>	<b>175</b>	<b>1,373,038</b>	<b>1,402,387</b>	<b>1,444,604</b>
UNENCUMBERED CASH BALANCEJUNE 30	190	318,746	236,973	15,323

\* This would include regular allocations.

SPECIAL EDUCATION EXPENDITURES	Code 30 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Tech Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Priv Sources	245			
564 Payment to Spec Education Coop/Interlocal (Assessments)*	250	487,575	509,865	494,341
565 Payment to Spec Education Coop/Interlocal (Flowthrough)	251	829,474	857,259	865,000
590 Other	255			50,000
600 Supplies				
610 General Supplemental(Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			

SPECIAL EDUCATION EXPENDITURES	Code 30 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional and Tech Services	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320	656	227	227
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional and Tech Services	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books(not textbooks)and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
2330 Special Area Admin Services				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional and Tech Services	420			
400 Purchased Property Services	425			
500 Other Purchased Services	430			
600 Supplies	435			
700 Property (Equipment & Furnishings)	440			
800 Other	445			
2400 School Administration				
100 Salaries				
110 Certified	450			
120 NonCertified	455			
200 Employee Benefits				
210 Insurance (Employee)	460			
220 Social Security	465			
290 Other	470			
300 Purchased Professional and Tech Services	475			
500 Other Purchased Services	480			



SPECIAL EDUCATION EXPENDITURES	Code 30 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
600 Supplies	485			
700 Property (Equipment & Furnishings)	490			
800 Other	495			
2500 Central Services				
100 Salaries				
110 Certified	800			
120 Non-Certified	805			
200 Employee Benefits				
210 Insurance	810			
220 Social Security	815			
290 Other	820			
300 Purchased Professional and Technical Svcs	825			
400 Purchased Property Services	830			
500 Other Purchased Services	835			
600 Supplies	840			
700 Property (Equipment & Furnishings)	845			
800 Other	850			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	500			
200 Employee Benefits				
210 Insurance (Employee)	505			
220 Social Security	510			
290 Other	515			
300 Purchased Professional and Tech Services	520			
400 Purchased Property Services				
411 Water/Sewer	525			
420 Cleaning	530			
430 Repairs & Maintenance	535			
440 Rentals	540			
490 Other	545			
500 Other Purchased Services	550			
600 Supplies				
610 General Supplies	555			
620 Energy				
621 Heating	560			
622 Electricity	565			
626 Motor Fuel (not schoolbus)	570			
629 Other	575			
680 Miscellaneous Supplies	580			
700 Property (Equipment & Furnishings)	585			
800 Other	590			
2700 Student Transportation Serv				
2720 Supervision				
100 Salaries				
120 NonCertified	595	46,098	26,099	26,099
200 Employee Benefits				
210 Insurance	600			
220 Social Security	605	3,264	1,919	1,919
290 Other	610			
400 Purchased Property Services	615	1,963	1,714	1,714
600 Supplies	620	4,008	5,304	5,304
700 Property (Equipment & Furnishings)	625			
800 Other	630			
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	635			

SPECIAL EDUCATION EXPENDITURES	Code 30 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
200 Employee Benefits				
210 Insurance	640			
220 Social Security	645			
290 Other	650			
400 Purchased Property Services				
442 Rent of Vehicles (lease)	655			
490 Other	660			
500 Other Purchased Services				
513 Contracting of Bus Services	665			
519 Mileage in Lieu of Trans	670			
520 Insurance	675			
590 Other Purchased Services	680			
600 Supplies				
626 Motor Fuel	685			
680 Miscellaneous Supplies	690			
730 Equip (Including Buses)	695			
800 Other	700			
2730 Vehicle Services& Maintenance Services				
100 Salaries				
120 NonCertified	705			
200 Employee Benefits				
210 Insurance	710			
220 Social Security	715			
290 Other	720			
300 Purchased Professional and Tech Services	725			
400 Purchased Property Services	730			
500 Other Purchased Services	735			
700 Property (Equipment & Furnishings)	740			
800 Other	745			
2790 Other Student Transportation Services				
100 Salaries				
120 NonCertified	750			
200 Employee Benefits				
210 Insurance	755			
220 Social Security	760			
290 Other	765			
300 Purchased Professional and Tech Services	770			
400 Purchased Property Services	775			
500 Other Purchased Services	780			
600 Supplies	785			
700 Property (Equipment & Furnishings)	790			
800 Other	795			
2900 Other Support Services				
100 Salaries				
110 Certified	860			
120 NonCertified	865			
200 Employee Benefits				
210 Insurance	870			
220 Social Security	873			
290 Other	880			
300 Purchased Professional and Tech Services	885			
400 Purchased Property Services	890			
500 Other Purchased Services	895			
600 Supplies	900			
700 Property (Equipment & Furnishings)	905			
800 Other	910			
TOTAL EXPENDITURES & TRANSFERS	xxxx	1,373,038	1,402,387	1,444,604

\* Includes Sponsoring district payment to coop fund (Code 78) on Line 250.

COST OF LIVING	Code 33 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancel of Prior Yr Enc	03			
REVENUE:				
1000 LOCAL SOURCES				
1110 Ad Valorem Tax Levied				
2016 \$	05			
2017 \$	10			
2018 \$	15		0	0
2019 \$	20			0
1140 Delinquent Tax	25			0
2000 COUNTY SOURCES				
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0
2450 Recreational Vehicle Tax	55			0
2460 Commercial Vehicle Tax	57			0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0
<b>RESOURCES AVAILABLE</b>	70	0	0	0
EXPENDITURES:				
5200 Transfer				
800 Other				
890 State Payment	75			
TOTAL EXPENDITURES	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	xxxxxxxxxxxxxxx
	195	TAX REQUIRED (Line 175-Line 70)		0
	200	Delinquent Tax		0
	205	Amount of 2019 Tax to be Levied		0 *

\* Line 175 should be the amount the USD is utilizing for cost of living weighting as authorized by 72-5159.

CAREER AND POSTSECONDARY EDUCATION	Code 34 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	100,000	50,095	0
Cancel of Prior Year Encumbrance	03			
REVENUE:				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt Sources In-State	25			
1510 Interest on Idle Funds	35			
1700 Student Activities(Reimbursement)	45			
1900 Other Revenue From Local Source				
1910 User Charges	55			
1940 Sale & Rent of Textbook	65			
1990 Miscellaneous	75			
3000 STATE SOURCES				
3225 CTE Transportation State Aid	80	6,711	6,132	6,902
4000 FEDERAL SOURCES				
4530 Vocational Aid				
4531 Regular Aid	115			
4532 Special Project Aid	125			
4590 Other Federal Aid	130			
5000 OTHER				
5206 Transfer From General	135	187,374	343,630	243,000
5208 Transfer From Supplemental General	140	135,191	0	149,000
5253 Transfer From Contingency Reserve	145	0	0	xxxxxxxxxx
<b>RESOURCES AVAILABLE</b>	<b>170</b>	<b>429,276</b>	<b>399,857</b>	<b>398,902</b>
<b>TOTAL EXPENDITURES &amp; TRANSFERS</b>	<b>175</b>	<b>379,181</b>	<b>399,857</b>	<b>398,902</b>
UNENCUMBERED CASH BALANCE JUNE 30	190	50,095	0	0

CAREER AND POSTSECONDARY EDUCATION EXPENDITURES	Code 34 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	324,381	340,663	346,524
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220	18,242	21,883	21,883
220 Social Security	225			
290 Other	230	3,660	3,660	3,660
300 Purchased Professional and Technical Services	235	400		
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240	4,006		
564 Payment to Vocational Education Coop	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265	28,492	33,651	26,835
700 Property (Equipment & Furnishings)	270			
800 Other	275			

CAREER AND POSTSECONDARY EDUCATION EXPENDITURES	Code 34 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional and Technical Services	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional and Technical Services	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books(not textbooks)and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	445			
120 NonCertified	450			
200 Employee Benefits				
210 Insurance (Employee)	455			
220 Social Security	460			
290 Other	465			
300 Purchased Professional and Technical Services	470			
500 Other Purchased Services	475			
600 Supplies	480			
700 Property (Equipment & Furnishings)	485			
800 Other	490			
2500 Central Services				
100 Salaries				
110 Certified	590			
120 Non-Certified	595			
200 Employee Benefits				
210 Insurance	600			
220 Social Security	605			
290 Other	610			
300 Purchased Professional and Technical Svcs	615			
400 Purchased Property Services	620			
500 Other Purchased Services	625			
600 Supplies	630			
700 Property (Equipment & Furnishings)	635			
800 Other	640			

CAREER AND POSTSECONDARY EDUCATION EXPENDITURES	Code 34 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	495			
200 Employee Benefits				
210 Insurance (Employee)	500			
220 Social Security	505			
290 Other	510			
300 Purchased Professional and Technical Services	515			
400 Purchased Property Services				
411 Water/Sewer	520			
420 Cleaning	525			
430 Repairs & Maintenance	530			
440 Rentals	535			
490 Other	540			
500 Other Purchased Services	545			
600 Supplies				
610 General Supplies	550			
620 Energy				
621 Heating	555			
622 Electricity	560			
626 Motor Fuel (not schoolbus)	565			
629 Other	570			
680 Miscellaneous Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2700 Student Transportation Services				
120 NonCertified	586			
200 Employee Benefits	587			
626 Motor Fuel	588			
800 Other	589			
2900 Other Support Services				
100 Salaries				
110 Certified	650			
120 NonCertified	655			
200 Employee Benefits				
210 Insurance	660			
220 Social Security	665			
290 Other	670			
300 Purchased Professional and Technical Services	675			
400 Purchased Property Services	680			
500 Other Purchased Services	685			
600 Supplies	690			
700 Property (Equipment & Furnishings)	695			
800 Other	700			
TOTAL EXPENDITURES & TRANSFERS*	xxxx	379,181	399,857	398,902

		12 mo.	12 mo.	12 mo.
<b>GIFTS AND GRANTS</b>	Code	2017-2018	2018-2019	2019-2020
(Monies Not Included in Other Funds)	35 Line	Actual (1)	Actual (2)	Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	3,365	8,290	6,678
Cancel of Prior Yr Enc	03			
REVENUE:				
1700 Student Activities*				
1710 Admissions	010			
1790 Other Student Activity Income	020			
1900 Other Revenue From Local Sources*				
1920 Contributions & Donations	030			
1930 City/County Sales Tax	032			
1990 Miscellaneous	035	5,000	6,039	5,000
3000 STATE SOURCES:				
3227 Mental Health (School Liaison)	040			
3228 Mental Health (Community Mental Health)	045			
3229 Mental Health (KS Dept of Health & Env.)	050			
3230 Safe & Secure Schools Grant	055			20,770
3231 Pre-K Pilot Grant (CIF)	060			
4585 Pre-K Pilot Grant (TANF)	080			
<b>RESOURCES AVAILABLE</b>	170	8,365	14,329	32,448
<b>TOTAL EXPENDITURES &amp; TRANSFERS</b>	175	75	7,651	32,448
UNENCUMBERED CASH BALANCE JUNE 30	190	8,290	6,678	0

The only monies reported on this form are funds administered at the district level.

\*Include monetary gifts, private grants, and state grants that are administered by the Central Office.

**Do not include activity funds administered at the building level or federal grants received by the school districts.**

Examples of funds to be included are:

1. Drug prevention grants from cities or counties
2. Gifts from booster clubs
3. Gifts from individuals
4. Gifts from foundations
5. Gifts from businesses (including money from pop sales)
6. Gifts/grants from other governmental units not included in the budget.

		12 mo.	12 mo.	12 mo.
<b>GIFTS AND GRANTS EXPENDITURES</b>	Code	2017-2018	2018-2019	2019-2020
(Monies Not Included in Other Funds)	35 Line	Actual (1)	Actual (2)	Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Technical Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Priv Sources	250			
590 Other	255	75	7,651	11,678

GIFTS AND GRANTS EXPENDITURES (Monies Not Included in Other Funds)	Code 35 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
600 Supplies				
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional and Technical Services	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional and Tech Services	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional and Technical Services	420			
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (Telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			
800 Other	455			



GIFTS AND GRANTS EXPENDITURES (Monies Not Included in Other Funds)	Code 35 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
2400 School Administration				
100 Salaries				
110 Certified	460			
120 NonCertified	465			
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional and Technical Services	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2500 Central Services				
100 Salaries				
110 Certified	680			
120 Non-Certified	685			
200 Employee Benefits				
210 Insurance	690			
220 Social Security	695			
290 Other	700			
300 Purchased Professional and Technical Svcs	705			
400 Purchased Property Services	710			
500 Other Purchased Services	715			
600 Supplies	720			
700 Property (Equipment & Furnishings)	725			20,770
800 Other	730			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional and Technical Services	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies				
610 General Supplies	585			
620 Energy				
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not schoolbus)	600			
629 Other	605			

		12 mo.	12 mo.	12 mo.
	Code 35	2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
<b>GIFTS AND GRANTS EXPENDITURES</b>	<b>Line</b>			
(Monies Not Included in Other Funds)				
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2700 Student Transportation Services				
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	625			
200 Employee Benefits				
210 Insurance	630			
220 Social Security	635			
290 Other	640			
442 Rent of Vehicles (lease)	645			
500 Other Purchased Services				
513 Contracting of Bus Services	650			
519 Mileage in Lieu of Trans	655			
520 Insurance	660			
626 Motor Fuel	665			
730 Equipment (including buses)	670			
800 Other	675			
2900 Other Support Services				
100 Salaries				
110 Certified	805			
120 NonCertified	810			
200 Employee Benefits				
210 Insurance	815			
220 Social Security	820			
290 Other	825			
300 Purchased Professional and Technical Services	830			
400 Purchased Property Services	835			
500 Other Purchased Services	840			
600 Supplies	845			
700 Property (Equipment & Furnishings)	850			
800 Other	855			
3000 Operation of Noninstructional Services				
3100 Food Service Operation				
100 Salaries				
110 Certified	735			
120 NonCertified	740			
200 Employee Benefits				
210 Insurance	745			
220 Social Security	750			
290 Other	755			
500 Other Purchased Services				
520 Insurance	760			
570 Food Service Management	765			
590 Other Purchased Services	770			
600 Supplies				
630 Food & Milk	775			
680 Miscellaneous Supplies	780			
700 Property (Equipment & Furnishings)	785			
800 Other	790			
3300 Community Services Operations	795			
4300 Architectural & Engineering Services	800			

<b>GIFTS AND GRANTS EXPENDITURES</b> (Monies Not Included in Other Funds)	Code 35 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
4700 Building Improvements				
100 Salaries				
120 NonCertified	860			
200 Fringe Benefits				
210 Insurance	865			
220 Social Security	870			
290 Other	875			
400 Outside Contractors	880			
4900 Other	885			
<b>TOTAL EXPENDITURES &amp; TRANSFERS*</b>	xxxx	75	7,651	32,448

SPECIAL LIABILITY EXPENSE	Code 42 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancel of Prior Year Encumbrances	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2016 \$	05				
2017 \$	10				
2018 \$	15		0	0	0
2019 \$	20			0	
1140 Delinquent Tax	25			0	0
1510 Interest on Idle Funds	27				0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	40			0	0
July - December Estimate	45				0
2450 Recreational Vehicle Tax	50			0	0
July - December Estimate	55				0
2460 Commercial Vehicle Tax	56			0	0
July - December Estimate	57				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
5000 OTHER					
5206 Transfer From General	70	0	0	0	0
July - December Estimate	75				
5208 Transfer From Supplemental General	80	0	0	0	0
July - December Estimate	85				
5253 Transfer From Contingency Reserve	90	0	0	xxxxxxxxxx	xxxxxxxxxx
<b>RESOURCES AVAILABLE</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
EXPENDITURES:					
2300 General Administration					
2310 Board of Education Services					
520 Insurance	105				
820 Judgments	110				
890 Other	115				
5200 TRANSFER TO:					
960 Special Reserve Fund	120	0	0	0	
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	
TOTAL OPERATING EXPENDITURE (18 MO)	<b>185</b>	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 100)			0
	200	Delinquent Tax			0
	205	Amount of 2019 Tax to be Levied			0

		12 mo. 2017-2018 Actual (1)	12 mo. 2018-2019 Actual (2)	12 mo. 2019-2020 Budget (3)	18 mo. Financing Required (4)
<b>SCHOOL RETIREMENT (USD 500 ONLY)</b>	<b>Code 44 Line</b>				
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancel of Prior Year Encumbrances	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2016 \$	05				
2017 \$	10				
2018 \$	15		0	0	0
2019 \$	20			0	
1140 Delinquent Tax	25			0	0
1510 Interest on Idle Funds	30	xxxxxxxxxxxxx			
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
<b>RESOURCES AVAILABLE</b>	70	0	0	0	0
EXPENDITURES:					
1000 Instruction					
200 Employee Benefits					
230 Retirement Appropriation	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2019 Tax to be Levied			0

EXTRAORDINARY GROWTH FACILITIES*	Code 45 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	Actual (2)	2019-2020 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancel of Prior Yr Enc	03			
REVENUE:				
1000 LOCAL SOURCES				
1110 Ad Valorem Tax Levied				
2016 \$	05			
2017 \$	10			
2018 \$	15		0	0
2019 \$	20			0
1140 Delinquent Tax	25			0
2000 COUNTY SOURCES				
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0
2450 Recreational Vehicle Tax	55			0
2460 Commercial Vehicle Tax	57			0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0
<b>RESOURCES AVAILABLE</b>	70	0	0	0
EXPENDITURES:				
5200 Transfer				
800 Other				
890 State Payment	75			0
TOTAL EXPENDITURES	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	xxxxxxxxxxxxxxxx
	195	TAX REQUIRED (Line 175-Line 70)		0
	200	Delinquent Tax		0
	205	Amount of 2019 Tax to be Levied		0

\* As provided by KSA 72-5158

\*\* Line 175 should be the amount the USD is utilizing from the amount the State Board of Tax Appeals approved for ancillary new facilities weighting.

SPECIAL RESERVE FUND	Code 47 Line	12 mo.	12 mo.	2019-2020 Actual (3)
		2017-2018 Actual (1)	2018-2019 Actual (2)	
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancel of Prior Year Encumbrances	03			
REVENUE:				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Sources	07			
1961 Revenue From General	10			
1962 Revenue From Supplemental General	12			
1963 Revenue From Adult Education	15			
1964 Revenue From Adult Supplemental Education	20			
1965 Revenue From Bilingual Education	25			
1966 Revenue From Driver Training	30			
1967 Revenue From Extraordinary School	37			
1968 Revenue From Food Service	40			
1969 Revenue From Professional Development	45			
1970 Revenue From Parent Education	50			
1971 Revenue From Summer School	52			
1972 Revenue From Special Education	55			
1975 Revenue From Career and Postsecondary Ed.	65			
1977 Revenue From Federal Funds	71			
1978 Revenue From Contingency Reserve	72			
1979 Revenue From Special Liability Expense	75	0	0	
1980 Revenue From Preschool-Aged At-Risk	77			
1981 Revenue From At Risk (K-12)	78			
1982 Revenue From Virtual Education	79			
5000 OTHER				
5206 Transfer from General	80	0	0	
5208 Transfer from Supplemental General	81	0	0	
RESOURCES AVAILABLE	82	0	0	
EXPENDITURES:				
210 Health Care Services	85			
211 Disability Income Benefits	90			
212 Group Life Insurance	95			
260 School Workers' Compensation	100			
520 Risk Management Insurance	105			
TOTAL EXPENDITURES & TRANSFERS	175	0	0	
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	

KPERs SPECIAL RETIREMENT CONTRIBUTION FUND	Code 51 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Cancel of Prior Year Encumbrances	03	XXXXXXXXXX	XXXXXXXXXX	
REVENUE:				
3000 STATE SOURCES				
3221 KPERs	05	1,344,117	1,111,221	1,836,365
<b>RESOURCES AVAILABLE</b>	<b>70</b>	1,344,117	1,111,221	1,836,365
EXPENDITURES:				
1000 Instruction				
200 Employee Benefits	75	1,102,176	911,202	1,505,819
2100 Student Support				
200 Employee Benefits	80	26,882	22,224	36,727
2200 Instructional Support				
200 Employee Benefits	85	26,882	22,224	36,727
2300 General Administration				
200 Employee Benefits	90	40,324	33,337	55,091
2400 School Administration				
200 Employee Benefits	95	53,765	44,449	73,455
2500 Central Services				
200 Employee Benefits	100	13,441	11,112	18,364
2600 Operations & Maintenance				
200 Employee Benefits	105	40,324	33,337	55,091
2700 Student Transportation Services				
200 Employee Benefits	110	26,882	22,224	36,727
2900 Other Support Services				
200 Employee Benefits	113			
3000 Food Service				
200 Employee Benefits	115	13,441	11,112	18,364
<b>TOTAL EXPENDITURES</b>	<b>175</b>	<b>1,344,117</b>	<b>1,111,221</b>	<b>1,836,365</b>
UNENCUMBERED CASH BALANCE JUNE 30	190	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX



CONTINGENCY RESERVE	Code 53 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	800,000	840,000	882,000
Cancel of Prior Year Encumbrances	03			
5000 OTHER				
5206 Transfer From General	05	40,000	42,000	
RESOURCES AVAILABLE	170	840,000	882,000	
TOTAL EXPENDITURES & TRANSFERS	175	0	0	
UNENCUMBERED CASH BALANCE JUNE 30	190	840,000	882,000	

CONTINGENCY RESERVE EXPENDITURES	Code 53 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Tech Services	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional and Tech Services	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			

CONTINGENCY RESERVE EXPENDITURES	Code 53 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
2200 Instr Support Staff				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional and Tech Services	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) and Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional and Tech Services	420			
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (Telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			
800 Other	455			
2400 School Administration				
100 Salaries				
110 Certified	460			
120 NonCertified	465			
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			
300 Purchased Professional and Tech Services	485			
400 Purchased Property Services	490			

CONTINGENCY RESERVE EXPENDITURES	Code 53 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
500 Other Purchased Services				
530 Communications (Telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2500 Central Services				
100 Salaries				
110 Certified	625			
120 Non-Certified	630			
200 Employee Benefits				
210 Insurance	635			
220 Social Security	640			
290 Other	645			
300 Purchased Professional and Technical Svcs	650			
400 Purchased Property Services	655			
500 Other Purchased Services	660			
600 Supplies	665			
700 Property (Equipment & Furnishings)	670			
800 Other	675			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional and Tech Services	540			
400 Purchased Property Services				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575			
590 Other	580			
600 Supplies				
610 General Supplies	585			
620 Energy				
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not schoolbus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			

CONTINGENCY RESERVE EXPENDITURES	Code 53 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
2700 Student Transportation Serv				
2720 Supervision				
100 Salaries				
120 NonCertified	880			
200 Employee Benefits				
210 Insurance	882			
220 Social Security	884			
290 Other	886			
600 Supplies	888			
730 Equipment	890			
800 Other	892			
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	894			
200 Employee Benefits				
210 Insurance	896			
220 Social Security	898			
290 Other	900			
442 Rent of Vehicles (lease)	902			
500 Other Purchased Services				
513 Contracting of Bus Services	904			
519 Mileage in Lieu of Trans	906			
520 Insurance	908			
626 Motor Fuel	910			
730 Equipment (Including Buses)	912			
800 Other	914			
2730 Vehicle Services& Maintenance Services				
100 Salaries				
120 NonCertified	916			
200 Employee Benefits				
210 Insurance	918			
220 Social Security	920			
290 Other	922			
300 Purchased Professional and Tech Services	924			
400 Purchased Property Services	926			
500 Other Purchased Services	928			
600 Supplies	930			
730 Equipment	932			
800 Other	934			
2790 Other Student Transportation Services				
100 Salaries				
120 NonCertified	936			
200 Employee Benefits				
210 Insurance	938			
220 Social Security	940			
290 Other	942			
300 Purchased Professional and Tech Services	944			
400 Purchased Property Services	946			
500 Other Purchased Services	948			
600 Supplies	950			
730 Equipment	952			
800 Other	954			

CONTINGENCY RESERVE EXPENDITURES	Code 53 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
2900 Other Support Services				
100 Salaries				
110 Certified	825			
120 NonCertified	830			
200 Employee Benefits				
210 Insurance	835			
220 Social Security	840			
290 Other	845			
300 Purchased Professional and Tech Services	850			
400 Purchased Property Services	855			
500 Other Purchased Services	860			
600 Supplies	865			
700 Property (Equipment & Furnishings)	870			
800 Other	875			
3300 Community Services Operations	680			
5200 TRANSFER TO:				
932 Adult Education	730	0	0	
934 Adult Suppl Education	735	0	0	
936 Bilingual Education	740	0	0	
937 Virtual Education	745	0	0	
940 Driver Training	750	0	0	
943 Extraordinary School Prog	757	0	0	
944 Food Service	760	0	0	
946 Professional Development	765	0	0	
948 Parent Education Program	770	0	0	
949 Summer School	773	0	0	
950 Special Education	775	0	0	
954 Career and Postsecondary Education	790	0	0	
963 Special Liability Expense Fund	800	0	0	
974 Textbook & Student Material Revolving	805	0	0	
976 Preschool-Aged At-Risk	810	0	0	
978 At Risk (K-12)	815	0	0	
980 Supplemental General Fund	820	0	0	0
TOTAL EXPENDITURES & TRANSFERS*	xxxx	0	0	0

\* Enter on Code 53, Line 175.

TEXTBOOK & STUDENT MATERIAL REVOLVING	Code 55 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	301,460	324,758	335,409
Cancel of Prior Year Encumbrances	03			
REVENUE:				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	04			
1740 Fees (Rental)	05			
1911 Fines	10			
1942 Rental Fees & Books	15			
1990 Miscellaneous	20	49,072	43,107	
4000 FEDERAL SOURCES				
4590 Other Federal Aid	22			
5000 OTHER				
5206 Transfer From General	25	0	0	
5208 Transfer From Supplemental General	30	38,905	0	
5253 Transfer From Contingency Reserve	35	0	0	
<b>RESOURCES AVAILABLE</b>	40	389,437	367,865	
EXPENDITURES:				
1000 Instruction				
600 Supplies				
644 Textbooks	75	4,097	7,597	
645 Workbooks	80	17,742	204	
646 Repairing Textbooks	85			
649 Other Materials & Supplies	90	25,675	11,140	
650 Supplies (Technology Related)	93			
2200 Support Services				
680 Miscellaneous Supplies				
681 Special Clothing & Towels	95			
682 Musical Instruments	100			
683 Other Material & Supplies	105	17,165	13,515	
684 Other	110			
<b>TOTAL EXPENDITURES</b>	175	64,679	32,456	
UNENCUMBERED CASH BALANCE JUNE 30	190	324,758	335,409	

ACTIVITY FUND	Code 56 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	114,169	83,073	76,444
Cancel of Prior Yr Enc	03			
REVENUE:				
1000 LOCAL SOURCES				
1710 Admissions/Gate Receipts	50	179,516	155,870	
1730 Student Organization Membership Dues	15			
1790 Donations/Fundraisers/Other	55	15,564	20,576	
1900 Other Revenue From Local Source				
1980 Reimbursements	60	35,036	22,691	
RESOURCES AVAILABLE	170	344,285	282,210	
TOTAL EXPENDITURES & TRANSFERS	175	261,212	205,766	
UNENCUMBERED CASH BALANCE JUNE 30	190	83,073	76,444	xxxxxxxxxx

In accordance with 72-1178, all monies received from the sale of admissions to activities which the school district sponsors shall be credited to school activity funds in accordance with policies and procedures adopted by the board of education. Such monies shall not be considered to be monies of the school district for the purposes of K.S.A. 72-1136, and amendments thereto.

The term "activities" means activities, events, and competitions in such fields as athletics, music, forensics, and dramatics, and other interschool or intraschool extracurricular activities in which pupils may participate directly or indirectly.

ACTIVITY FUND EXPENDITURES	Code 56 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215	31,030	23,601	
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Tech Services	232	11,337	3,316	
600 Supplies	235	56,768	61,892	
700 Property (Equipment & Furnishings)	240	95,513	30,362	
800 Other	245	60,253	77,950	
2700 Student Transportation Serv				
100 Salaries				
120 NonCertified	250			
200 Employee Benefits				
210 Insurance	255			
220 Social Security	260			
290 Other	265	6,311	8,645	
600 Supplies	270			
730 Equipment	275			
800 Other	280			
TOTAL EXPENDITURES & TRANSFERS*	xxxx	261,212	205,766	

BOND AND INTEREST (USD) #1	Code 62 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01	1,139,579	1,506,110	1,647,273	1,647,273
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2016 \$	05	17,576			
2017 \$	10	646,517	17,959		
2018 \$	15		665,823	6,626	6,626
2019 \$	20			656,812	
1140 Delinquent Tax	25	6,091	10,147	10,404	15,598
1510 Interest on Idle Funds(a)	30				0
July - December Estimate	35				
1900 Other Revenue From Local Source	40				0
July - December Estimate	45				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55	87,277	82,693	80,464	80,464
July - December Estimate	60				40,232
2450 Recreational Vehicle Tax	65			1,312	1,312
July - December Estimate	66				656
2460 Commercial Vehicle Tax	67			3,180	3,180
July - December Estimate	68				1,590
2800 In Lieu of Taxes IRBs/Rental Excise	70			0	0
July - December Estimate	72				0
3000 STATE SOURCES					
3217 State Aid (prior July 1, 2015)	76			954,734	954,734
July - December Estimate*	77				418,900
3217 State Aid (after 7/1/15 and prior 6/30/17)	78	745,601	914,441	0	0
July - December Estimate*	79				
3217 State Aid (after July 1, 2017)	83			0	0
July - December Estimate*	84				
5000 OTHER FINANCING SOURCES					
5140 Federal Tax Credit	80			0	0
July - December Estimate*	81				
<b>RESOURCES AVAILABLE</b>	82	2,642,641	3,197,173	3,360,805	3,170,565
EXPENDITURES:					
5100 DEBT SERVICE					
832 Interest	85	596,531	729,900	705,450	
890 Bond Fees	90				
831 Principal	95	540,000	820,000	810,000	
<b>TOTAL EXPENDITURES</b>	100	1,136,531	1,549,900	1,515,450	1,515,450
832 Interest Due July-December	105				346,650
890 Bond Fees July-December	110				
831 Principal Due July-December	115				835,000
990 Cash Basis Reserve	120				1,182,000
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	3,879,100
UNENCUMBERED CASH BALANCE JUNE 30	190	1,506,110	1,647,273	1,845,355	xxxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 82)			708,535
	200	Delinquent Tax			21,256
	205	Amount of 2019 Tax to be Levied			729,791

(a) Interest on Bond Proceeds not Bond and Interest Levy.

\* July - December estimate must be entered manually.



BOND AND INTEREST (USD) #2	Code 63 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2016 \$	05				
2017 \$	10				
2018 \$	15		0	0	0
2019 \$	20			0	
1140 Delinquent Tax	25			0	0
1510 Interest on Idle Funds(a)	30				0
July - December Estimate	35				
1900 Other Revenue From Local Source	40				0
July - December Estimate	45				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55			0	0
July - December Estimate	60				0
2450 Recreational Vehicle Tax	65			0	0
July - December Estimate	66				0
2460 Commercial Vehicle Tax	67			0	0
July - December Estimate	68				0
2800 In Lieu of Taxes IRBs/Rental Excise	70			0	0
July - December Estimate	72				0
3000 STATE SOURCES					
3217 State Aid (prior July 1, 2015)	76			0	0
July - December Estimate*	77				
3217 State Aid (after 7/1/15 and prior 6/30/17)	78			0	0
July - December Estimate*	79				
3217 State Aid (after July 1, 2017)	83			0	0
July - December Estimate*	84				
5000 OTHER FINANCING SOURCES					
5140 Federal Tax Credit	80			0	0
July - December Estimate*	81				
<b>RESOURCES AVAILABLE</b>	82	0	0	0	0
EXPENDITURES:					
5100 DEBT SERVICE					
832 Interest	85				
890 Bond Fees	90				
831 Principal	95				
<b>TOTAL EXPENDITURES</b>	100	0	0	0	0
832 Interest Due July-December	105				
890 Bond Fees July-December	110				
831 Principal Due July-December	115				
990 Cash Basis Reserve	120				
<b>TOTAL OPERATING EXPENDITURE (18 MO)</b>	185	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 82)			0
	200	Delinquent Tax			0
	205	Amount of 2019 Tax to be Levied			0

(a) Interest on Bond Proceeds not Bond and Interest Levy.

\* July - December estimate must be entered manually.

Use this form only if bond issues have levies based on different assessed valuations.

NO FUND WARRANT	Code 66 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2016 \$	05				
2017 \$	10				
2018 \$	15		0	0	0
2019 \$	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
<b>RESOURCES AVAILABLE</b>	<b>70</b>	0	0	0	0
EXPENDITURES:					
5100 DEBT SERVICE					
832 Interest	75				
831 Principal	80				
<b>TOTAL EXPENDITURES</b>	<b>85</b>	0	0	0	0
832 Interest Due July - December	90				
831 Principal Due July - December	95				
<b>TOTAL OPERATING EXPENDITURE (18 MO)</b>	<b>185</b>	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxxxx
	<b>195</b>	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2019 Tax to be Levied			0

SPECIAL ASSESSMENT	Code 67 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2016 \$	05				
2017 \$	10				
2018 \$	15		0	0	0
2019 \$	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
<b>RESOURCES AVAILABLE</b>	<b>70</b>	0	0	0	0
EXPENDITURES:					
4000 FACILITIES ACQUISITION					
4200 Site Improvement Services	75				
<b>TOTAL EXPENDITURES</b>	<b>175</b>	0	0	0	0
July - December Estimate	180	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	
<b>TOTAL OPERATING EXPENDITURE (18 MO)</b>	<b>185</b>	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2019 Tax to be Levied			0

TEMPORARY NOTE (a)	Code 68 Line	12 mo.	12 mo.	12 mo.	18 mo.	
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)	Financing Required (4)	
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0	
REVENUE:						
1000 LOCAL SOURCES						
1110 Ad Valorem Tax Levied						
2016 \$	05					
2017 \$	10					
2018 \$	15		0	0	0	
2019 \$	20			0		
1140 Delinquent Tax	25			0	0	
1510 Interest on Idle Funds (b)	30					
1900 Other Revenue From Local Source	40				0	
July - December Estimate	45					
2000 COUNTY SOURCES						
2400 Motor Vehicle Tax	55			0	0	
July - December Estimate	60				0	
2450 Recreational Vehicle Tax	65			0	0	
July - December Estimate	66				0	
2460 Commercial Vehicle Tax	67			0	0	
July - December Estimate	68				0	
2800 In Lieu of Taxes IRBs/Rental Excise	70			0	0	
July - December Estimate	75				0	
RESOURCES AVAILABLE	80	0	0	0	0	
EXPENDITURES:						
5100 DEBT SERVICE						
832 Interest	85					
831 Principal	90					
TOTAL EXPENDITURES	95	0	0	0	0	
832 Interest Due July - December	100					
831 Principal Due July - December	105					
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	0	
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxxxx	
	195	TAX REQUIRED (Line 185 minus Line 80)				0
	200	Delinquent Tax				0
	205	Amount of 2019 Tax to be Levied				0

(a) Refer to K.S.A. 72-5457.

(b) Interest on temporary notes only.

COOP SPECIAL EDUCATION (Sponsoring District Only)	Code 78 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
UNENCUMBERED CASH BALANCE JULY 1	01	516,371	919,879	1,259,006
Cancel of Prior Year Encumbrances	03			
REVENUE:				
1000 LOCAL SOURCES				
1320 Payment from Other Districts/Govt Sources	05	4,369,474	4,349,141	4,465,842
1510 Interest on Idle Funds	15			
1900 Other Revenue From Local Source	25	5,441	4,912	4,912
3000 STATE SOURCES				
3211 Deaf/Blind	45			
4000 FEDERAL SOURCES				
4560 Aid, Regular (Restricted)*	55	758,398	764,894	756,608
4570 Medicaid	60	159,539	187,405	170,000
4590 Other Reserve Grants in Aid	65	51,761	34,036	34,013
<b>RESOURCES AVAILABLE</b>	170	5,860,984	6,260,267	6,690,381
TOTAL EXPENDITURES & TRANSFERS	175	4,941,105	5,001,261	6,690,381
UNENCUMBERED CASH BALANCE JUNE 30	190	919,879	1,259,006	0

\*This would include regular allocations.

COOP SPECIAL EDUCATION EXPEND (Sponsoring District Only)	Code 78 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
1000 Instruction				
100 Salaries				
110 Certified	210	2,576,759	2,495,849	2,651,360
120 NonCertified	215	1,328,645	1,348,888	1,480,008
200 Employee Benefits				
210 Insurance (Employee)	220	263,195	236,204	310,100
220 Social Security	225	298,982	301,797	345,723
290 Other	230	79,684	58,062	58,063
300 Purchased Professional and Technical Services	235	1,513	3,390	4,500
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			10,800
563 Tuition/Priv Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265	5,626	4,349	10,500
700 Property (Equipment & Furnishings)	270			
800 Other	275		2,100	2,100
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional and Technical Services	305	30,332	183,033	200,000
400 Purchased Property Services	307			
500 Other Purchased Services	310			

COOP SPECIAL EDUCATION EXPEND (Sponsoring District Only)	Code 78 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional and Technical Services	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2300 General Administration				
2330 Special Area Admin Services				
100 Salaries				
110 Certified	390	160,645	167,300	240,319
120 NonCertified	395	79,370	73,107	80,387
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional and Technical Services	415			
400 Purchased Property Services	420			
500 Other Purchased Services	425			
600 Supplies	430			
700 Property (Equipment & Furnishings)	435			
800 Other	440			
2400 School Administration				
100 Salaries				
110 Certified	445			
120 NonCertified	450			
200 Employee Benefits				
210 Insurance (Employee)	455			
220 Social Security	460			
290 Other	465			
300 Purchased Professional and Technical Services	470			
500 Other Purchased Services	475			
600 Supplies	480			
700 Property (Equipment & Furnishings)	485			
800 Other	490			

COOP SPECIAL EDUCATION EXPEND (Sponsoring District Only)	Code 78 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
2500 Central Services				
100 Salaries				
110 Certified	795			
120 Non-Certified	800	60,952	62,884	1,231,513
200 Employee Benefits				
210 Insurance	805			
220 Social Security	810			
290 Other	815			
300 Purchased Professional and Technical Srvs	820			
400 Purchased Property Services	825			
500 Other Purchased Services	830			
600 Supplies	835			
700 Property (Equipment & Furnishings)	840			
800 Other	845			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	495	1,729	1,565	1,565
200 Employee Benefits				
210 Insurance (Employee)	500			
220 Social Security	505			
290 Other	510			
300 Purchased Professional and Technical Services	515			
400 Purchased Property Services				
411 Water/Sewer	520			
420 Cleaning	525			
430 Repairs & Maintenance	530			
440 Rentals	535			
490 Other	540			
500 Other Purchased Services	545			
600 Supplies				
610 General Supplies	550			
620 Energy				
621 Heating	555			
622 Electricity	560			
626 Motor Fuel (not school bus)	565			
629 Other	570	22,946	37,144	38,000
680 Miscellaneous Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2700 Student Transportation Serv				
2720 Supervision				
100 Salaries				
120 NonCertified	590			
200 Employee Benefits				
210 Insurance	595			
220 Social Security	600			
290 Other	605			
400 Purchased Property Services	610			
600 Supplies	615			
700 Property (Equipment & Furnishings)	620			
800 Other	625			
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	630			
200 Employee Benefits				
210 Insurance	635			
220 Social Security	640			
290 Other	645			

COOP SPECIAL EDUCATION EXPEND (Sponsoring District Only)	Code 78 Line	12 mo.	12 mo.	12 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)
400 Purchased Property Services				
442 Rent of Vehicles (lease)	650			
490 Other	655			
500 Other Purchased Services				
513 Contracting of Bus Services	660			
519 Mileage in Lieu of Trans	665	30,727	25,589	25,443
520 Insurance	670			
590 Other Purchased Services	675			
600 Supplies				
626 Motor Fuel	680			
680 Miscellaneous Supplies	685			
730 Equip (Including Buses)	690			
800 Other	695			
2730 Vehicle Services& Maintenance Services				
100 Salaries				
120 NonCertified	700			
200 Employee Benefits				
210 Insurance	705			
220 Social Security	710			
290 Other	715			
300 Purchased Professional and Technical Services	720			
400 Purchased Property Services	725			
500 Other Purchased Services	730			
700 Property (Equipment & Furnishings)	735			
800 Other	740			
2790 Other Student Transportation Services				
100 Salaries				
120 NonCertified	745			
200 Employee Benefits				
210 Insurance	750			
220 Social Security	755			
290 Other	760			
300 Purchased Professional and Technical Services	765			
400 Purchased Property Services	770			
500 Other Purchased Services	775			
600 Supplies	780			
700 Property (Equipment & Furnishings)	785			
800 Other	790			
2900 Other Support Services				
100 Salaries				
110 Certified	850			
120 NonCertified	855			
200 Employee Benefits				
210 Insurance	860			
220 Social Security	865			
290 Other	870			
300 Purchased Professional and Technical Services	875			
400 Purchased Property Services	880			
500 Other Purchased Services	885			
600 Supplies	890			
700 Property (Equipment & Furnishings)	895			
800 Other	900			
TOTAL EXPENDITURES & TRANSFERS*	xxxx	4,941,105	5,001,261	6,690,381

\* Enter on Code 78, Line 175.



HISTORICAL MUSEUM	Code 80 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancel of Prior Year Encumbrances	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2016 \$	05				
2017 \$	10				
2018 \$	15		0	0	0
2019 \$	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES:					
3300 Community Service Operations	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	
TOTAL OPERATING EXPENDITURE (18 MO)	185	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2019 Tax to be Levied			0

		12 mo.	12 mo.	12 mo.	18 mo.
<b>PUBLIC LIBRARY BOARD</b> <b>(ONLY USDs 446 &amp; 500)</b>	Code 82 Line	2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancel of Prior Year Encumbrances	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2016 \$	05				
2017 \$	10				
2018 \$	15		0	0	0
2019 \$	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
<b>RESOURCES AVAILABLE</b>	70	0	0	0	0
EXPENDITURES:					
3300 Community Service Operations	75				
<b>TOTAL EXPENDITURES</b>	175	0	0	0	0
July - December Estimate	180	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	
<b>TOTAL OPERATING EXPENDITURE (18 MO)</b>	185	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2019 Tax to be Levied			0

PUBLIC LIBRARY BOARD EMPLOYEES BENEFITS (ONLY USDs 446 & 500)	Code 83 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancel of Prior Year Encumbrances	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2016 \$	05				
2017 \$	10				
2018 \$	15		0	0	0
2019 \$	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES:					
3300 Community Service Operations	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	
TOTAL OPERATING EXPEND (18 MO)	185	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2019 Tax to be Levied			0

RECREATION COMMISSION	Code 84 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancel of Prior Year Encumbrances	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2016 \$	05				
2017 \$	10				
2018 \$	15		0	0	0
2019 \$ *	20			0	0
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
<b>RESOURCES AVAILABLE</b>	<b>70</b>	0	0	0	0
EXPENDITURES:					
3300 Community Service Operations	75				
<b>TOTAL EXPENDITURES</b>	<b>175</b>	0	0	0	0
July - December Estimate	180	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	
<b>TOTAL OPERATING EXPENDITURE (18 MO)</b>	<b>185</b>	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2019 Tax to be Levied			0

\* If the USD levies for a Recreation Commission you must have a copy of the adopted Recreation Commission budget.

RECREATION COMMISSION EMPLOYEE BENEFITS & SPECIAL LIABILITY	Code 86 Line	12 mo.	12 mo.	12 mo.	18 mo.
		2017-2018 Actual (1)	2018-2019 Actual (2)	2019-2020 Budget (3)	Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancel of Prior Year Encumbrances	03				
REVENUE:					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2016 \$	05				
2017 \$	10				
2018 \$	15		0	0	0
2019 \$ *	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commerical Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
<b>RESOURCES AVAILABLE</b>	70	0	0	0	0
EXPENDITURES:					
3300 Community Service Operations	75				
<b>TOTAL EXPENDITURES</b>	175	0	0	0	0
July - December Estimate	180	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	
<b>TOTAL OPERATING EXPEND (18 MO)</b>	185	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	xxxxxxxxxxxxxx
	195	TAX REQUIRED (Line 185 minus Line 70)			0
	200	Delinquent Tax			0
	205	Amount of 2019 Tax to be Levied			0

\* If the USD levies for a Recreation Commission you must have a copy of the adopted Recreation Commission budget.

**NOTICE OF HEARING 2019-2020 BUDGET**

The governing body of Unified School District 336 will meet on the 12TH day of August, 2019 at 5:50 PM, at 515 PENNSYLVANIA for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2019 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2019-2020 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2017-2018 Actual		2018-2019 Actual		PROPOSED BUDGET 2019-2020		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2019 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	7,979,512	20.000	7,731,473	20.000	8,244,331	934,225	20.000
Supplemental General (LOB)	08	2,525,111	16.353	2,464,952	14.625	2,486,978	754,706	14.504
SPECIAL REVENUE								
Federal Funds	07	221,086		248,596		234,673		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	0		194,088		221,120		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	892,877		887,597		960,024		
Bilingual Education	14	33,356		9,367		40,000		
Virtual Education	15	160,732		145,653		131,168		
Capital Outlay	16	660,978	8.000	1,549,939	8.000	2,564,018	416,277	8.000
Driver Training	18	8,477		2,607		58,064		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	557,493		519,052		563,765		
Professional Development	26	37,295		117,550		117,720		
Parent Education Program	28	26,600		0		27,200		
Summer School	29	27,855		2,420		27,580		
Special Education	30	1,373,038		1,402,387		1,444,604		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	379,181		399,857		398,902		
Gifts and Grants	35	75		7,651		32,448		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	1,344,117		1,111,221		1,836,365		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	64,679		32,456				
Activity Fund	56	261,212		205,766				
DEBT SERVICE								
Bond and Interest #1	62	1,136,531	14.024	1,549,900	14.026	1,515,450	729,791	14.025
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES**								
Special Education	78	4,941,105		5,001,261		6,690,381		
TOTAL USD EXPENDITURES	100	22,631,310	58.377	23,583,793	56.651	27,594,791	2,834,999	56.529
Less: Transfers	105	3,143,289	xxxxxx	2,763,814	xxxxxx	2,997,667	xxxxxxxx	xxxxxxxx
NET USD EXPENDITURES	110	19,488,021	xxxxxx	20,819,979	xxxxxx	24,597,124	xxxxxxxx	xxxxxxxx
TOTAL USD TAXES LEVIED	115	2,678,073	xxxxxx	2,692,949	xxxxxx	2,834,999	xxxxxxxx	xxxxxxxx
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	2,678,073		2,692,949		2,834,999		
Assessed Valuation - General Fund	128	\$42,370,996		\$44,072,762		\$46,711,274		
Assessed Valuation - All Other Funds	130	\$47,647,782		\$49,363,690		\$52,034,626		
Assessed Valuation - Capital Outlay	129	xxxxxxxxxx		\$49,363,690		\$52,034,626		
Outstanding Indebtedness, July 1		2017		2018		2019		
General Obligation Bonds	135	20,400,000		20,745,000		19,925,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	1,440,038		1,130,819		810,000		
TOTAL USD DEBT	155	21,840,038		21,875,819		20,735,000		

\* Tax Rates are expressed in Mills

\*\* Sponsoring District Only

President

Clerk of the Board



# Budget Certificate

## 2019-20 School Year

*I hereby certify that the budget amounts and expenditures within this document are in compliance with the Kansas Accounting Handbook to the best of my knowledge.*

**USD# and Name:** 336 - Holton

**Superintendent:**

**Date:** August 12, 2019



USD 336 PUBLIC NOTICE OF VOTE

2019-20 PROPERTY TAX RATES

2-YEAR PROPERTY TAX REVIEW

(Excluding General Fund, Bond and Interest, No-Fund Warrants, and Temporary Note)

Fund	2018-19		2019-20		Percent Increase Over Prior Year
	Amount Levied	Rate	Amount Levied	Rate	
1. Supplemental General	721,944	14.625	754,706	14.504	4.54%
2. Adult Education	0	0.000	0	0.000	0.00%
3. Capital Outlay	394,910	8.000	416,277	8.000	5.41%
4. Special Liability Expense	0	0.000	0	0.000	0.00%
5. Extraordinary Growth	0	0.000	0	0.000	0.00%
6. Cost of Living	0	0.000	0	0.000	0.00%
7. Special Assessment	0	0.000	0	0.000	0.00%
8. TOTAL	1,116,854	22.625	1,170,983	22.504	4.85%

NOTE: Publication in the official county newspaper is required if Line 8 is over 2.5 percent increase over the prior year.

Required by KSA 79-2925b.

BOARD OF EDUCATION VOTE

Approved \_\_\_\_\_ Disapproved \_\_\_\_\_

\_\_\_\_\_  
Clerk of the Board



In order to help you fill out the headings on the Certify, Certificate (C01), Notice of Hearing (CO99) and Amendment (Amend), fill in the information on this sheet and it will be transferred over to the correct places.

**Certificate (C01):**

County JACKSON  
...acting officers of ... UNIFIED SCHOOL DISTRICT 336

**Notice of Hearing (CO99):**

The governing body of Unified School District 336  
will meet on the 12TH (numerical day of month, for example: 7th)  
day of August (Month spelled out, for example: August)  
at 5:50 PM (time, for example: 8:30 AM)  
at 515 PENNSYLVANIA (street address for location of meeting, for example: 131 East Commercial)  
...budget information is available at... District Office (location budget information can be found on any day, for example: district office)

**Amendment (Amend):**

The governing body of Unified School District 336  
will meet on the (numerical day of month, for example: 7th)  
day of (Month spelled out, for example: May)  
at (time, for example: 8:30 AM)  
at (year, for example: 2020)  
at (street address for location of meeting, for example: 131 East Commercial)  
...budget information is available at... (location budget information can be found on any day, for example: district office)

**Certify:**

Date: 8/12/2019 date that the Superintendent certifies the budget on the Certify page, example: 8/1/2019

## NOTICE OF HEARING ON AMENDING THE 2018-19 BUDGET

The governing body of Unified School District 336 will meet on the     day of  
    , at     , at     for the purpose of  
hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at [www.fishbase.org](#) and will be available at this hearing.

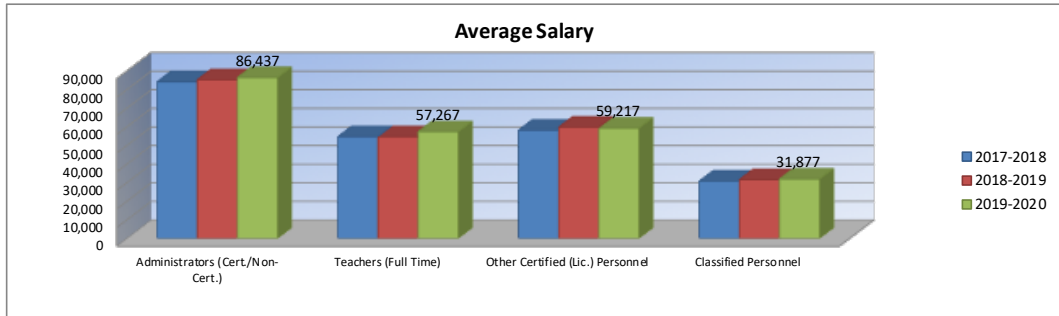
## SUMMARY OF AMENDMENTS

[illegible]

Clerk

USD# 336  
AVERAGE SALARY

	2017-18 Actual			2018-19 Actual			2019-20 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Certified/Non-Certified)	12.0	1,009,318	84,110	13.0	1,108,087	85,237	14.0	1,210,115	86,437
Teachers (Full Time)	113.0	6,170,170	54,603	114.5	6,247,918	54,567	118.5	6,786,193	57,267
Other Certified (Licensed) Personnel	20.0	1,162,357	58,118	18.5	1,104,278	59,691	19.0	1,125,126	59,217
Classified Personnel	98.8	3,034,236	30,711	100.1	3,156,728	31,536	102.0	3,251,430	31,877
Substitutes/Temporary Help	XXXXX	364,085	XXXXXXX	XXXXX	390,466	XXXXXXX	XXXXX	417,000	XXXXXXX



## DEFINITIONS

Administrators: \*Certified (Licensed) - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

\*\* Non-Certified - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): \*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: \*\*Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: \*\*Substitute Teachers, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans\*\*\*, supplemental and extra pay for summer school, and board paid fringe benefits (employer paid)\*\*\*\*.

\*FTE for Certified Administrators, Teachers and Other Certified (Licensed) Personnel is defined by the local school board. **Generally** FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

\*\*FTE of 1.0 for Non-Certified Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

\*\*\*Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

\*\*\*\*Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

**Unencumbered Cash Balance by Fund**

Fund Name	Fund #	July 1, 2017	Jul,1, 2018	Jul,1, 2019
General	6	0	0	0
Federal Funds	7	11,898	3,893	4,403
Supplemental General	8	60,991	79,605	67,899
Adult Education	10	0	0	0
Preschool-Aged At-Risk	11	0	0	0
Adult Supplemental Education	12	0	0	0
At Risk (K-12)	13	119,898	161,708	103,844
Bilingual Education	14	0	0	0
Virtual Education	15	79,798	89,803	0
Capital Outlay	16	2,101,529	2,386,355	1,605,802
Driver Training	18	26,742	31,922	44,564
Declining Enrollment	19	0	0	0
Extraordinary School Program	22	0	0	0
Food Service	24	163,694	128,738	91,622
Professional Development	26	99,864	99,944	35,490
Parent Education Program	28	26,000	27,200	27,200
Summer School	29	54,131	30,000	27,580
Special Education	30	330,735	318,746	236,973
Cost of Living	33	0	0	0
Career and Postsecondary Education	34	100,000	50,095	0
Gifts/Grants	35	3,365	8,290	6,678
Special Liability	42	0	0	0
School Retirement	44	0	0	0
Extraordinary Growth Facilities	45	0	0	0
Special Reserve	47	0	0	0
KPERS Spec. Ret. Contribution	51	0	0	0
Contingency Reserve	53	800,000	840,000	882,000
Text Book & Student Material	55	301,460	324,758	335,409
Activity Fund	56	114,169	83,073	76,444
Bond and Interest #1	62	1,139,579	1,506,110	1,647,273
Bond and Interest #2	63	0	0	0
No Fund Warrant	66	0	0	0
Temporary Note	68	0	0	0
Special Education Coop	78	516,371	919,879	1,259,006
<b>USD TOTAL</b>		6,050,224	7,090,119	6,452,187
Enrollment (FTE)*		1,089.0	1,115.8	1,158.2
Amount per Pupil		5,556	6,354	5,571
Special Assessment	67	0	0	0
Historical Museum	80	0	0	0
Public Library	82	0	0	0
Public Lib. Emp. Benefits	83	0	0	0
Recreation Commission	84	0	0	0
Rec. Comm. Emp. Benefits	86	0	0	0
<b>OTHER TOTAL</b>	<b>xxxx</b>	0	0	0

NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Special Assessment, Historical Museum, Public Library, Public Lib. Emp. Benefits, Recreation Commission and Rec. Comm. Emp. Benefits.

\*FTE Enrollment is based on 9/20 and 2/20; including 4yr old at-risk. Beginning in the 2017-18 school year, the 2016-17 kindergarten FTE is funded at 1.0 regardless of attendance. Includes virtual enrollment.

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Dates in the budget:				
Budget year	2019-2020			
Revision date	6/2019			
Column headings	2017-2018	2018-2019	2019-2020	Sumexpen:
Years	2016	2017	2018	2019
Levied funds	Amount of 2019 Tax to be Levied			
Ad valorem yrs	2016 \$			
	2017 \$			
	2018 \$			
	2019 \$	2019 \$ *		
Salaries	2017-18 Actual	2018-19 Actual	2019-20 Contracted	
Mill Rates	2017-18	2018-19	2019-20	
	amount		Comma separated amount in text (put \$	
Form 118	29800		\$29,800	
Sumexpen	July 1, 2017	Jul,1, 2018	Jul,1, 2019	
	Current Yr	Year 2-Bdgt2008	Year 3-Bdgt2009	Bdgt2010
F150-Weightings				
Bilingual	0.395			
Vocational	0.5			
Free Lunch	0.484	0.378	0.456	0.456
New Facility	0.25			
BASE - F150	4436	4374	4433	4218
F150 - Virtual	\$5,000	\$1,700	\$709	
F195-Automobile	130		F195-Prof. Dev.	0.5
F195-Motorcycle	70		F195-PD proration	0.25
F195-KPERS %	1.449	144.90		
F150 - LOB	4558			Current Yr
Free Meal Percentages between 35.0 and 49.99				0.7
50% or more free meals				0.105
Density of 212.1 students and free lunch rate >=35.1				0.105
F196 pro-ration	0.40	40%	F196	calculation
			School Bus C,D	1.45
	27		School Bus A,B	1.15
	30		Suburbans, Vans	0.90
	31			
Messages				B&I #2 msg
USD 113 only	Fill in Bond & Interest #1 on the Open for USD 441 - Cell A17			
Amend	2018-19			
		Text on co99, f194, co4, co1, open cells A27 & A28, sumex		
Co62-special cases	52,034,626	Bond and Interest #1		
Co63-special cases	0	Bond and Interest #2		
F239 pro-ration	1.000	100%	LOB pro-ration (not pro-rated)	
F246 pro-ration	1.00	100%	After 6/1/2016 bonds-district have differ	
If there are two recreation commissions on a consolidation:				Text on OPEN, co99

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F150 Transportation Factors - changed for Bdgt2019				
Constant=	1.00			
Current Year BASE=	4436	Linked to above		
2019-20 BASE=	4165	stays hardcoded		



2015-2016	2016-2017	Cell B141	F194 needs		
	2020	2015	2021		
F110 dates	Jan. 20, 2020 Mar. 20, 2020 June 5, 2020	Sept. 20, 2020 Oct. 31, 2020			
F195	(July 2018 and October 2018)				
and comma in the figure)					
Bdgt2011	Bdgt2012	Bdgt2013	Bdgt2014	Bdgt 2015	Bdgt2016
					Block Grant
	0.395				n/a
	0.5				n/a
0.456	0.456				n/a
	0.25				n/a
4012	3780	3838	3838	3852	3852
50%	0.005				
25%					
Year 2 Bdgt2008	Year 3 Bdgt2009-2012		Bdgt2013-2014	Bdgt2015	Bdgt2016
0.05	0.06		0.7		Block Grant
0.09	0.1		0.105		n/a
0.09	0.1		0.105		n/a
printed (text)					
\$1.45					
\$1.15					
\$.90					
Fill in Assessed Valuation for Bond & Interest #2 on the Open - cell A17					
Fill in Assessed Valuation (All funds except General) on the Open for USD 488 - cell A19					
Fill in Assessed Valuation for Recreation Commission (Claflin) on the Open - cell A19					
Open Keep 2, co99a, sumexpen A998 & A999, F110 K13 & K61					
ent % on form-not prorated after all					
co1, co84, co86, co4, Keep 2, Sumexpen A1334 & A1336, F194, F110 G150 & G151 & G152					



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Lookup col			3	4	5	6
Goes To ---	Open - A3	Open - B5	2019 LM	2019 LM	2016 LM	
			FTE Enroll (incl K, excl 4yr old at-risk & virtual) 9/20/2015	FTE Enroll (incl K, excl 4yr old at-risk & virtual) 2/20/2016	4 yr old at- risk (9/20)	
USD#	USD# - Name	County Name				
101	101 - Erie	Neosho	503.0	0.0	5.5	
102	102 - Cimarron-Ensign	Gray	619.0	0.0	6.0	
103	103 - Cheylin	Cheyenne	133.5	0.0	0.0	
105	105 - Rawlins County	Rawlins	333.4	0.0	0.0	
106	106 - Western Plains	Ness	104.0	0.0	0.0	
107	107 - Rock Hills	Jewell	269.5	0.0	4.5	
108	108 - Washington Co. Schools	Washington	337.0	0.0	0.0	
109	109 - Republic County	Republic	466.0	0.0	0.0	
110	110 - Thunder Ridge	Phillips	214.0	0.0	1.5	
111	111 - Doniphan West Schools	Doniphan	309.0	0.0	6.0	
112	112 - Central Plains	Ellsworth	443.5	0.0	3.0	
113	113 - Prairie Hills	Nemaha	1,099.2	0.0	5.5	
114	114 - Riverside	Doniphan	594.8	0.0	10.5	
115	115 - Nemaha Central	Nemaha	565.3	0.0	9.0	
200	200 - Greeley County	Greeley	241.5	0.0	3.5	
202	202 - Turner	Wyandotte	3,871.2	0.0	81.5	
203	203 - Piper	Wyandotte	1,955.0	0.0	4.0	
204	204 - Bonner Springs	Wyandotte	2,570.5	0.0	23.0	
205	205 - Bluestem	Butler	486.3	0.0	0.0	
206	206 - Remington-Whitewater	Butler	491.7	0.0	5.5	
207	207 - Ft. Leavenworth	Leavenworth	1,597.1	56.0	0.0	
208	208 - WaKeeney	Trego	367.0	0.0	0.0	
209	209 - Moscow	Stevens	163.2	0.0	4.0	
210	210 - Hugoton	Stevens	1,010.4	0.0	30.0	
211	211 - Norton	Norton	677.7	0.0	0.0	
212	212 - Northern Valley	Norton	163.0	0.0	1.5	
214	214 - Ulysses	Grant	1,626.0	0.0	23.5	
215	215 - Lakin	Kearny	586.0	0.0	6.0	
216	216 - Deerfield	Kearny	184.5	0.0	4.0	
217	217 - Rolla	Morton	164.0	0.0	0.0	
218	218 - Elkhart	Morton	450.4	0.0	7.0	
219	219 - Minneola	Clark	233.7	0.0	0.0	
220	220 - Ashland	Clark	189.9	0.0	0.0	
223	223 - Barnes	Washington	347.4	0.0	0.0	
224	224 - Clifton-Clyde	Washington	309.0	0.0	2.0	
225	225 - Fowler	Meade	133.0	0.0	0.5	
226	226 - Meade	Meade	372.5	0.0	3.5	
227	227 - Jetmore	Hodgeman	286.5	0.0	0.0	
229	229 - Blue Valley	Johnson	21,563.7	0.0	0.0	
230	230 - Spring Hill	Johnson	2,490.4	0.0	7.0	

231	231 - Gardner-Edgerton	Johnson	5,443.7	0.0	9.0
232	232 - DeSoto	Johnson	6,713.1	0.0	12.0
233	233 - Olathe	Johnson	27,799.1	0.0	30.0
234	234 - Ft. Scott	Bourbon	1,797.1	0.0	18.0
235	235 - Uniontown	Bourbon	420.0	0.0	6.5
237	237 - Smith Center	Smith	369.5	0.0	0.0
239	239 - North Ottawa Co.	Ottawa	599.9	0.0	0.0
240	240 - Twin Valley	Ottawa	562.7	0.0	11.0
241	241 - Wallace	Wallace	172.5	0.0	0.0
242	242 - Weskan	Wallace	92.5	0.0	0.0
243	243 - Lebo-Waverly	Coffey	414.7	0.0	0.0
244	244 - Burlington	Coffey	815.5	0.0	5.5
245	245 - LeRoy-Gridley	Coffey	206.5	0.0	0.0
246	246 - Northeast	Crawford	451.1	0.0	4.5
247	247 - Cherokee	Crawford	503.1	0.0	6.0
248	248 - Girard	Crawford	977.8	0.0	7.0
249	249 - Frontenac	Crawford	866.4	0.0	6.0
250	250 - Pittsburg	Crawford	2,824.9	0.0	20.0
251	251 - North Lyon Co.	Lyon	415.0	0.0	0.0
252	252 - Southern Lyon Co.	Lyon	488.5	0.0	6.5
253	253 - Emporia	Lyon	4,317.2	0.0	61.0
254	254 - Barber Co.	Barber	437.5	0.0	5.0
255	255 - South Barber Co.	Barber	223.5	0.0	0.0
256	256 - Marmaton Valley	Allen	272.5	0.0	4.0
257	257 - Iola	Allen	1,220.0	0.0	11.5
258	258 - Humboldt	Allen	584.0	0.0	5.5
259	259 - Wichita	Sedgwick	46,003.7	0.0	956.0
260	260 - Derby	Sedgwick	6,424.8	0.0	25.0
261	261 - Haysville	Sedgwick	5,164.9	0.0	73.0
262	262 - Valley Center	Sedgwick	2,665.4	0.0	17.0
263	263 - Mulvane	Sedgwick	1,679.3	0.0	14.5
264	264 - Clearwater	Sedgwick	1,079.5	0.0	3.0
265	265 - Goddard	Sedgwick	5,259.0	0.0	29.0
266	266 - Maize	Sedgwick	6,521.9	0.0	18.0
267	267 - Renwick	Sedgwick	1,827.0	0.0	0.0
268	268 - Cheney	Sedgwick	727.7	0.0	10.0
269	269 - Palco	Rooks	104.0	0.0	0.5
270	270 - Plainville	Rooks	334.8	0.0	0.0
271	271 - Stockton	Rooks	297.5	0.0	4.0
272	272 - Waconda	Mitchell	288.0	0.0	4.5
273	273 - Beloit	Mitchell	754.5	0.0	13.0
274	274 - Oakley	Logan	387.8	0.0	0.0
275	275 - Triplains	Logan	69.5	0.0	0.0
281	281 - Graham County	Graham	359.8	0.0	0.0
282	282 - West Elk	Elk	326.5	0.0	3.5
283	283 - Elk Valley	Elk	107.5	0.0	1.0
284	284 - Chase County	Chase	341.5	0.0	0.0
285	285 - Cedar Vale	Chautauqua	172.0	0.0	0.0

286	286 - Chautauqua	Chautauqua	360.9	0.0	3.5
287	287 - West Franklin	Franklin	566.5	0.0	0.0
288	288 - Central Heights	Franklin	533.0	0.0	5.0
289	289 - Wellsville	Franklin	753.0	0.0	0.0
290	290 - Ottawa	Franklin	2,294.3	0.0	18.0
291	291 - Grinnell	Gove	85.5	0.0	0.0
292	292 - Wheatland	Gove	102.0	0.0	0.0
293	293 - Quinter	Gove	269.0	0.0	3.0
294	294 - Oberlin	Decatur	310.5	0.0	0.0
297	297 - St. Francis	Cheyenne	270.0	0.0	0.0
298	298 - Lincoln	Lincoln	339.5	0.0	6.5
299	299 - Sylvan Grove	Lincoln	225.4	0.0	2.5
300	300 - Commanche County	Comanche	313.0	0.0	0.0
303	303 - Ness City	Ness	281.1	0.0	0.0
305	305 - Salina	Saline	6,883.0	0.0	30.0
306	306 - Southeast of Saline	Saline	670.5	0.0	0.0
307	307 - Ell-Saline	Saline	445.5	0.0	0.0
308	308 - Hutchinson	Reno	4,677.7	0.0	25.5
309	309 - Nickerson	Reno	1,064.0	0.0	6.0
310	310 - Fairfield	Reno	287.0	0.0	0.0
311	311 - Pretty Prairie	Reno	251.5	0.0	0.0
312	312 - Haven	Reno	783.5	0.0	4.5
313	313 - Buhler	Reno	2,160.3	0.0	22.0
314	314 - Brewster	Thomas	125.5	0.0	0.0
315	315 - Colby	Thomas	868.9	0.0	0.0
316	316 - Golden Plains	Thomas	177.6	0.0	2.0
320	320 - Wamego	Pottawatomie	1,470.1	0.0	0.0
321	321 - Kaw Valley	Pottawatomie	1,097.0	0.0	8.5
322	322 - Onaga	Pottawatomie	289.5	0.0	0.0
323	323 - Westmoreland	Pottawatomie	942.1	0.0	0.0
325	325 - Phillipsburg	Phillips	607.5	0.0	0.0
326	326 - Logan	Phillips	144.5	0.0	0.5
327	327 - Ellsworth	Ellsworth	602.6	0.0	0.0
329	329 - Wabaunsee	Wabaunsee	422.4	0.0	0.0
330	330 - Mission Valley	Wabaunsee	462.2	0.0	0.0
331	331 - Kingman	Kingman	891.5	0.0	0.0
332	332 - Cunningham	Kingman	145.5	0.0	0.0
333	333 - Concordia	Cloud	994.2	0.0	13.5
334	334 - Southern Cloud	Cloud	182.0	0.0	0.0
335	335 - North Jackson	Jackson	361.5	0.0	0.0
336	336 - Holton	Jackson	1,026.5	0.0	0.0
337	337 - Mayetta	Jackson	810.1	0.0	0.0
338	338 - Valley Falls	Jefferson	358.5	0.0	4.5
339	339 - Jefferson County	Jefferson	420.0	0.0	5.0
340	340 - Jefferson West	Jefferson	835.0	0.0	0.0
341	341 - Oskaloosa	Jefferson	528.8	0.0	15.0
342	342 - McLouth	Jefferson	451.0	0.0	4.0
343	343 - Perry	Jefferson	736.0	0.0	6.5

344	344 - Pleasanton	Linn	327.5	0.0	5.5
345	345 - Seaman	Shawnee	3,619.0	0.0	15.0
346	346 - Jayhawk	Linn	530.5	0.0	8.5
347	347 - Kinsely-Offerle	Edwards	319.0	0.0	5.5
348	348 - Baldwin City	Douglas	1,298.2	0.0	15.0
349	349 - Stafford	Stafford	243.4	0.0	0.0
350	350 - St. John-Hudson	Stafford	327.4	0.0	0.0
351	351 - Macksville	Stafford	212.5	0.0	2.5
352	352 - Goodland	Sherman	879.7	0.0	0.0
353	353 - Wellington	Sumner	1,534.5	0.0	3.5
355	355 - Ellinwood	Barton	424.3	0.0	0.0
356	356 - Conway Springs	Sumner	470.3	0.0	0.0
357	357 - Belle Plaine	Sumner	574.5	0.0	7.5
358	358 - Oxford	Sumner	287.0	0.0	2.5
359	359 - Argonia	Sumner	155.0	0.0	2.0
360	360 - Caldwell	Sumner	222.0	0.0	4.0
361	361 - Chaparral Schools	Harper	788.5	0.0	9.0
362	362 - Prairie View	Linn	852.1	0.0	0.0
363	363 - Holcomb	Finney	946.5	0.0	12.0
364	364 - Marysville	Marshall	689.5	0.0	4.0
365	365 - Garnett	Anderson	988.0	0.0	0.0
366	366 - Woodson	Woodson	421.5	0.0	8.0
367	367 - Osawatomie	Miami	1,119.0	0.0	6.5
368	368 - Paola	Miami	1,936.1	0.0	0.0
369	369 - Burrton	Harvey	237.0	0.0	4.5
371	371 - Montezuma	Gray	206.5	0.0	3.5
372	372 - Silver Lake	Shawnee	656.0	0.0	7.0
373	373 - Newton	Harvey	3,289.3	0.0	28.0
374	374 - Sublette	Haskell	432.7	0.0	8.0
375	375 - Circle	Butler	1,860.8	0.0	0.0
376	376 - Sterling	Rice	505.2	0.0	4.0
377	377 - Atchison County	Atchison	550.0	0.0	2.5
378	378 - Riley County	Riley	669.4	0.0	0.0
379	379 - Clay Center	Clay	1,312.1	0.0	0.0
380	380 - Vermillion	Marshall	521.0	0.0	9.0
381	381 - Spearville	Ford	341.5	0.0	0.0
382	382 - Pratt	Pratt	1,033.9	0.0	10.0
383	383 - Manhattan	Riley	5,808.3	55.5	20.0
384	384 - Blue Valley	Riley	184.0	0.0	3.5
385	385 - Andover	Butler	4,940.2	0.0	22.5
386	386 - Madison-Virgil	Greenwood	220.5	0.0	1.5
387	387 - Altoona-Midway	Wilson	177.5	0.0	2.5
388	388 - Ellis	Ellis	419.6	0.0	0.0
389	389 - Eureka	Greenwood	606.0	0.0	10.5
390	390 - Hamilton	Greenwood	75.5	0.0	1.0
392	392 - Osborne	Osborne	273.6	0.0	0.0
393	393 - Solomon	Dickinson	302.6	0.0	0.0
394	394 - Rose Hill	Butler	1,520.0	0.0	11.5

395	395 - LaCrosse	Rush	282.0	0.0	0.0
396	396 - Douglass	Butler	649.1	0.0	5.0
397	397 - Centre	Marion	209.5	0.0	0.0
398	398 - Peabody-Burns	Marion	239.0	0.0	3.5
399	399 - Paradise	Russell	109.7	0.0	3.5
400	400 - Smoky Valley	McPherson	836.1	0.0	11.5
401	401 - Chase	Rice	159.0	0.0	4.0
402	402 - Augusta	Butler	2,077.7	0.0	15.0
403	403 - Otis-Bison	Rush	214.3	0.0	0.0
404	404 - Riverton	Cherokee	705.0	0.0	4.5
405	405 - Lyons	Rice	755.8	0.0	19.0
407	407 - Russell	Russell	792.5	0.0	0.0
408	408 - Marion	Marion	498.0	0.0	0.0
409	409 - Atchison	Atchison	1,606.3	0.0	19.0
410	410 - Durham-Hillsboro-Lehigh	Marion	523.4	0.0	1.5
411	411 - Goessel	Marion	266.0	0.0	0.0
412	412 - Hoxie	Sheridan	355.3	0.0	0.0
413	413 - Chanute	Neosho	1,733.0	0.0	14.0
415	415 - Hiawatha	Brown	852.0	0.0	0.0
416	416 - Louisburg	Miami	1,662.4	0.0	0.0
417	417 - Morris County	Morris	708.7	0.0	7.5
418	418 - McPherson	McPherson	2,287.4	0.0	9.0
419	419 - Canton-Galva	McPherson	357.4	0.0	4.0
420	420 - Osage City	Osage	634.5	0.0	0.0
421	421 - Lyndon	Osage	396.5	0.0	0.0
422	422 - Greensburg	Kiowa	232.5	0.0	0.0
423	423 - Moundridge	McPherson	377.3	0.0	5.0
426	426 - Pike Valley	Republic	211.5	0.0	0.0
428	428 - Great Bend	Barton	2,924.5	0.0	15.0
429	429 - Troy	Doniphan	326.5	0.0	0.0
430	430 - Brown County	Brown	548.0	0.0	0.0
431	431 - Hoisington	Barton	692.4	0.0	10.5
432	432 - Victoria	Ellis	286.5	0.0	0.0
434	434 - Santa Fe	Osage	963.7	0.0	10.5
435	435 - Abilene	Dickinson	1,524.3	0.0	0.0
436	436 - Caney	Montgomery	735.5	0.0	5.5
437	437 - Auburn Washburn	Shawnee	5,976.2	0.0	30.0
438	438 - Skyline	Pratt	394.5	0.0	0.0
439	439 - Sedgwick	Harvey	459.0	0.0	0.0
440	440 - Halstead	Harvey	719.5	0.0	9.0
443	443 - Dodge City	Ford	6,412.6	0.0	74.5
444	444 - Little River	Rice	309.4	0.0	3.5
445	445 - Coffeyville	Montgomery	1,625.6	0.0	26.5
446	446 - Independence	Montgomery	1,916.0	0.0	14.0
447	447 - Cherryvale	Montgomery	770.7	0.0	11.5
448	448 - Inman	McPherson	410.1	0.0	7.5
449	449 - Easton	Leavenworth	599.5	0.0	0.0
450	450 - Shawnee Heights	Shawnee	3,427.0	0.0	0.0

452	452 - Stanton County	Stanton	430.2	0.0	0.0
453	453 - Leavenworth	Leavenworth	3,463.3	0.0	52.0
454	454 - Burlingame	Osage	292.0	0.0	6.0
456	456 - Marais Des Cygnes	Osage	233.5	0.0	0.0
457	457 - Garden City	Finney	7,139.5	0.0	97.5
458	458 - Basehor-Linwood	Leavenworth	2,160.9	0.0	0.0
459	459 - Bucklin	Ford	216.8	0.0	4.5
460	460 - Hesston	Harvey	774.1	0.0	0.0
461	461 - Neodesha	Wilson	691.0	0.0	8.0
462	462 - Central	Cowley	284.2	0.0	0.0
463	463 - Udall	Cowley	331.2	0.0	0.0
464	464 - Tonganoxie	Leavenworth	1,890.2	0.0	0.0
465	465 - Winfield	Cowley	2,140.2	0.0	15.0
466	466 - Scott County	Scott	909.0	0.0	11.5
467	467 - Leoti	Wichita	382.0	0.0	4.5
468	468 - Healy	Lane	67.5	0.0	0.0
469	469 - Lansing	Leavenworth	2,541.5	0.0	0.0
470	470 - Arkansas City	Cowley	2,653.2	0.0	36.5
471	471 - Dexter	Cowley	141.5	0.0	0.0
473	473 - Chapman	Dickinson	1,032.2	0.0	0.0
474	474 - Haviland	Kiowa	96.5	0.0	0.0
475	475 - Junction City	Geary	7,268.5	461.5	24.0
476	476 - Copeland	Gray	88.5	0.0	2.0
477	477 - Ingalls	Gray	230.0	0.0	2.0
479	479 - Crest	Anderson	190.0	0.0	3.5
480	480 - Liberal	Seward	4,666.5	0.0	71.0
481	481 - Rural Vista	Dickinson	293.0	0.0	6.0
482	482 - Dighton	Lane	212.5	0.0	3.5
483	483 - Kismet-Plains	Seward	667.0	0.0	14.0
484	484 - Fredonia	Wilson	631.3	0.0	10.0
487	487 - Herington	Dickinson	421.5	0.0	6.5
489	489 - Hays	Ellis	2,787.5	0.0	20.0
490	490 - El Dorado	Butler	1,834.0	0.0	15.0
491	491 - Eudora	Douglas	1,629.7	0.0	0.0
492	492 - Flinthills	Butler	250.4	0.0	0.0
493	493 - Columbus	Cherokee	919.0	0.0	12.0
494	494 - Syracuse	Hamilton	495.0	0.0	7.5
495	495 - Ft. Larned	Pawnee	839.5	0.0	15.0
496	496 - Pawnee Heights	Pawnee	134.5	0.0	0.0
497	497 - Lawrence	Douglas	10,227.3	0.0	34.0
498	498 - Valley Heights	Marshall	372.5	0.0	1.5
499	499 - Galena	Cherokee	767.2	0.0	9.0
500	500 - Kansas City	Wyandotte	19,981.5	0.0	273.5
501	501 - Topeka	Shawnee	12,872.5	0.0	100.0
502	502 - Lewis	Edwards	109.5	0.0	3.5
503	503 - Parsons	Labette	1,207.0	0.0	12.0
504	504 - Oswego	Labette	441.5	0.0	4.0
505	505 - Chetopa - St. Paul	Labette	424.0	0.0	6.0

506	506 - Labette County	Labette	1,475.7	0.0	9.0
507	507 - Satanta	Haskell	294.5	0.0	5.0
508	508 - Baxter Springs	Cherokee	971.5	0.0	9.5
509	509 - South Haven	Sumner	185.7	0.0	1.5
511	511 - Attica	Harper	151.5	0.0	0.0
512	512 - Shawnee Mission	Johnson	26,413.1	0.0	51.0
			450,671.4	573.0	3,416.5

SumExp - C1644

2019 LM

2019 LM

2017 LM

FTE Enroll  
(incl K, exc  
4yr old at-risk  
& virtual)

FTE Enroll  
(incl K, excl  
4yr old at-risk  
& virtual)

4 yr old at-  
risk (9/20)

2015-16 FTE incl 4YrAR

Rose

Diff

9/20/2016

2/20/2017

risk (9/20)

508.5	508.5	0.0	506.0	0.0	6.0
625.0	625.0	0.0	640.5	0.0	3.5
133.5	133.5	0.0	127.0	0.0	0.0
333.4	333.4	0.0	335.0	0.0	0.0
104.0	104.0	0.0	105.8	0.0	0.0
274.0	274.0	0.0	295.0	0.0	6.5
337.0	337.0	0.0	334.5	0.0	0.0
466.0	466.0	0.0	507.6	0.0	0.0
215.5	215.5	0.0	209.5	0.0	2.5
315.0	315.0	0.0	323.5	0.0	6.0
446.5	446.5	0.0	481.9	0.0	6.0
1,104.7	1,104.7	0.0	1,086.8	0.0	10.5
605.3	605.3	0.0	584.7	0.0	8.0
574.3	574.3	0.0	560.3	0.0	9.0
245.0	245.0	0.0	243.3	0.0	2.5
3,952.7	3,952.7	0.0	3,906.9	0.0	81.5
1,959.0	1,959.0	0.0	2,159.2	0.0	4.0
2,593.5	2,593.5	0.0	2,630.5	0.0	10.5
486.3	486.3	0.0	485.0	0.0	0.0
497.2	497.2	0.0	501.9	0.0	4.0
1,653.1	1,653.1	0.0	1,675.5	67.5	0.0
367.0	367.0	0.0	381.5	0.0	0.0
167.2	167.2	0.0	171.0	0.0	2.0
1,040.4	1,040.4	0.0	995.6	0.0	19.0
677.7	677.7	0.0	659.0	0.0	0.0
164.5	164.5	0.0	145.0	0.0	2.5
1,649.5	1,649.5	0.0	1,633.0	0.0	21.5
592.0	592.0	0.0	617.0	0.0	6.5
188.5	188.5	0.0	196.5	0.0	6.0
164.0	164.0	0.0	132.5	0.0	0.0
457.4	457.4	0.0	453.9	0.0	8.5
233.7	233.7	0.0	243.5	0.0	0.0
189.9	189.9	0.0	191.6	0.0	1.0
347.4	347.4	0.0	367.4	0.0	0.0
311.0	311.0	0.0	313.5	0.0	0.5
133.5	133.5	0.0	141.5	0.0	4.0
376.0	376.0	0.0	388.9	0.0	4.0
286.5	286.5	0.0	287.0	0.0	0.0
21,563.7	21,563.7	0.0	22,241.3	0.0	0.0
2,497.4	2,497.4	0.0	2,735.6	0.0	8.0



5,452.7	5,452.7	0.0	5,809.5	0.0	9.0
6,725.1	6,725.1	0.0	7,072.6	0.0	9.5
27,829.1	27,829.1	0.0	28,734.2	0.0	30.0
1,815.1	1,815.1	0.0	1,832.5	0.0	18.0
426.5	426.5	0.0	428.0	0.0	5.5
369.5	369.5	0.0	395.0	0.0	0.0
599.9	599.9	0.0	611.2	0.0	0.0
573.7	573.7	0.0	579.5	0.0	11.0
172.5	172.5	0.0	200.5	0.0	0.0
92.5	92.5	0.0	102.5	0.0	0.0
414.7	414.7	0.0	423.0	0.0	0.0
821.0	821.0	0.0	847.5	0.0	3.0
206.5	206.5	0.0	200.5	0.0	0.0
455.6	455.6	0.0	463.0	0.0	6.0
509.1	509.1	0.0	471.0	0.0	6.0
984.8	984.8	0.0	994.0	0.0	7.0
872.4	872.4	0.0	924.5	0.0	4.5
2,844.9	2,844.9	0.0	2,975.8	0.0	20.0
415.0	415.0	0.0	391.0	0.0	0.0
495.0	495.0	0.0	480.5	0.0	8.0
4,378.2	4,378.2	0.0	4,393.6	0.0	62.5
442.5	442.5	0.0	466.5	0.0	4.5
223.5	223.5	0.0	245.5	0.0	3.0
276.5	276.5	0.0	278.8	0.0	3.5
1,231.5	1,231.5	0.0	1,231.0	0.0	10.5
589.5	589.5	0.0	574.0	0.0	6.0
46,959.7	46,959.7	0.0	47,376.5	0.0	956.0
6,449.8	6,449.8	0.0	6,725.6	27.0	24.5
5,237.9	5,237.9	0.0	5,424.1	0.0	75.0
2,682.4	2,682.4	0.0	2,765.2	0.0	17.0
1,693.8	1,693.8	0.0	1,736.8	0.0	15.0
1,082.5	1,082.5	0.0	1,113.0	0.0	3.0
5,288.0	5,288.0	0.0	5,551.6	0.0	25.5
6,539.9	6,539.9	0.0	6,741.9	0.0	18.0
1,827.0	1,827.0	0.0	1,851.0	0.0	0.0
737.7	737.7	0.0	770.9	0.0	10.0
104.5	104.5	0.0	90.0	0.0	2.0
334.8	334.8	0.0	335.0	0.0	0.0
301.5	301.5	0.0	331.5	0.0	3.5
292.5	292.5	0.0	306.0	0.0	6.5
767.5	767.5	0.0	762.2	0.0	14.0
387.8	387.8	0.0	402.1	0.0	0.0
69.5	69.5	0.0	64.5	0.0	0.0
359.8	359.8	0.0	362.0	0.0	0.0
330.0	330.0	0.0	338.0	0.0	4.5
108.5	108.5	0.0	109.5	0.0	3.0
341.5	341.5	0.0	346.0	0.0	0.0
172.0	172.0	0.0	182.5	0.0	0.0

364.4	364.4	0.0	358.7	0.0	3.5
566.5	566.5	0.0	588.5	0.0	0.0
538.0	538.0	0.0	538.6	0.0	5.0
753.0	753.0	0.0	775.5	0.0	0.0
2,312.3	2,312.3	0.0	2,396.9	0.0	15.0
85.5	85.5	0.0	79.0	0.0	0.5
102.0	102.0	0.0	112.0	0.0	0.0
272.0	272.0	0.0	295.5	0.0	3.0
310.5	310.5	0.0	336.0	0.0	0.0
270.0	270.0	0.0	281.5	0.0	0.0
346.0	346.0	0.0	335.5	0.0	6.5
227.9	227.9	0.0	239.8	0.0	3.0
313.0	313.0	0.0	316.5	0.0	0.0
281.1	281.1	0.0	297.9	0.0	0.0
6,913.0	6,913.0	0.0	7,090.8	0.0	26.0
670.5	670.5	0.0	691.0	0.0	0.0
445.5	445.5	0.0	460.0	0.0	0.0
4,703.2	4,703.2	0.0	4,469.4	0.0	28.0
1,070.0	1,070.0	0.0	1,098.3	0.0	0.0
287.0	287.0	0.0	287.0	0.0	0.0
251.5	251.5	0.0	244.0	0.0	0.0
788.0	788.0	0.0	812.5	0.0	4.5
2,182.3	2,182.3	0.0	2,267.1	0.0	6.5
125.5	125.5	0.0	143.0	0.0	0.0
868.9	868.9	0.0	851.6	0.0	0.0
179.6	179.6	0.0	176.0	0.0	0.5
1,470.1	1,470.1	0.0	1,482.1	0.0	0.0
1,105.5	1,105.5	0.0	1,147.5	0.0	8.5
289.5	289.5	0.0	297.5	0.0	0.0
942.1	942.1	0.0	1,035.1	0.0	0.0
607.5	607.5	0.0	614.7	0.0	0.0
145.0	145.0	0.0	148.0	0.0	0.5
602.6	602.6	0.0	639.7	0.0	0.0
422.4	422.4	0.0	440.0	0.0	0.0
462.2	462.2	0.0	491.5	0.0	0.0
891.5	891.5	0.0	907.2	0.0	0.0
145.5	145.5	0.0	157.0	0.0	0.0
1,007.7	1,007.7	0.0	1,060.0	0.0	12.0
182.0	182.0	0.0	178.0	0.0	0.0
361.5	361.5	0.0	357.5	0.0	0.0
1,026.5	1,026.5	0.0	1,064.5	0.0	0.0
810.1	810.1	0.0	831.6	0.0	0.0
363.0	363.0	0.0	370.0	0.0	3.5
425.0	425.0	0.0	449.5	0.0	5.0
835.0	835.0	0.0	855.0	0.0	0.0
543.8	543.8	0.0	580.5	0.0	12.5
455.0	455.0	0.0	455.8	0.0	12.0
742.5	742.5	0.0	730.0	0.0	5.0

333.0	333.0	0.0	338.5	0.0	7.0
3,634.0	3,634.0	0.0	3,721.5	0.0	20.0
539.0	539.0	0.0	548.0	0.0	10.0
324.5	324.5	0.0	332.0	0.0	4.5
1,313.2	1,313.2	0.0	1,377.7	0.0	13.0
243.4	243.4	0.0	202.1	0.0	0.0
327.4	327.4	0.0	325.5	0.0	0.0
215.0	215.0	0.0	228.5	0.0	2.0
879.7	879.7	0.0	905.9	0.0	0.0
1,538.0	1,538.0	0.0	1,589.5	0.0	7.0
424.3	424.3	0.0	446.4	0.0	0.0
470.3	470.3	0.0	465.2	0.0	0.0
582.0	582.0	0.0	586.5	0.0	9.5
289.5	289.5	0.0	296.5	0.0	1.5
157.0	157.0	0.0	186.0	0.0	1.5
226.0	226.0	0.0	221.5	0.0	4.0
797.5	797.5	0.0	796.1	0.0	5.5
852.1	852.1	0.0	907.4	0.0	0.0
958.5	958.5	0.0	973.5	0.0	11.5
693.5	693.5	0.0	702.5	0.0	9.0
988.0	988.0	0.0	977.6	0.0	0.0
429.5	429.5	0.0	442.0	0.0	5.5
1,125.5	1,125.5	0.0	1,119.5	0.0	8.0
1,936.1	1,936.1	0.0	2,009.5	0.0	0.0
241.5	241.5	0.0	231.5	0.0	5.0
210.0	210.0	0.0	197.5	0.0	2.5
663.0	663.0	0.0	686.0	0.0	8.0
3,317.3	3,317.3	0.0	3,330.2	0.0	28.0
440.7	440.7	0.0	438.7	0.0	10.0
1,860.8	1,860.8	0.0	1,860.9	0.0	0.0
509.2	509.2	0.0	501.6	0.0	2.5
552.5	552.5	0.0	511.0	0.0	6.5
669.4	669.4	0.0	677.9	0.0	0.0
1,312.1	1,312.1	0.0	1,329.2	0.0	0.0
530.0	530.0	0.0	556.5	0.0	9.0
341.5	341.5	0.0	354.0	0.0	0.0
1,043.9	1,043.9	0.0	1,118.0	0.0	10.0
5,883.8	5,888.3	-4.5	6,120.4	37.0	22.5
187.5	187.5	0.0	213.0	0.0	3.5
4,962.7	4,962.7	0.0	5,147.0	0.0	22.5
222.0	222.0	0.0	211.0	0.0	3.5
180.0	180.0	0.0	169.0	0.0	3.5
419.6	419.6	0.0	431.1	0.0	0.0
616.5	616.5	0.0	627.5	0.0	14.5
76.5	76.5	0.0	59.0	0.0	0.5
273.6	273.6	0.0	280.0	0.0	0.0
302.6	302.6	0.0	314.0	0.0	0.0
1,531.5	1,531.5	0.0	1,525.0	0.0	12.0

282.0	282.0	0.0	287.5	0.0	0.0
654.1	654.1	0.0	675.8	0.0	1.5
209.5	209.5	0.0	201.5	0.0	0.0
242.5	242.5	0.0	246.5	0.0	3.0
113.2	113.2	0.0	109.0	0.0	1.5
847.6	847.6	0.0	860.3	0.0	10.5
163.0	163.0	0.0	151.5	0.0	4.0
2,092.7	2,092.7	0.0	2,155.8	0.0	15.0
214.3	214.3	0.0	222.3	0.0	0.0
709.5	709.5	0.0	721.5	0.0	7.0
774.8	774.8	0.0	798.7	0.0	15.0
792.5	792.5	0.0	830.1	0.0	0.0
498.0	498.0	0.0	502.5	0.0	0.0
1,625.3	1,625.3	0.0	1,684.5	0.0	18.5
524.9	524.9	0.0	568.5	0.0	2.5
266.0	266.0	0.0	273.0	0.0	0.0
355.3	355.3	0.0	383.5	0.0	0.0
1,747.0	1,747.0	0.0	1,791.7	0.0	17.0
852.0	852.0	0.0	914.6	0.0	0.0
1,662.4	1,662.4	0.0	1,656.9	0.0	0.0
716.2	716.2	0.0	715.8	0.0	7.5
2,296.4	2,296.4	0.0	2,299.7	0.0	10.5
361.4	361.4	0.0	338.2	0.0	3.0
634.5	634.5	0.0	666.5	0.0	0.0
396.5	396.5	0.0	429.5	0.0	0.0
232.5	232.5	0.0	242.5	0.0	0.0
382.3	382.3	0.0	387.3	0.0	5.0
211.5	211.5	0.0	221.0	0.0	0.0
2,939.5	2,939.5	0.0	2,845.5	0.0	15.0
326.5	326.5	0.0	332.1	0.0	0.0
548.0	548.0	0.0	570.0	0.0	0.0
702.9	702.9	0.0	722.6	0.0	12.0
286.5	286.5	0.0	286.0	0.0	0.0
974.2	974.2	0.0	971.0	0.0	10.5
1,524.3	1,524.3	0.0	1,541.2	0.0	0.0
741.0	741.0	0.0	733.4	0.0	10.5
6,006.2	6,006.2	0.0	6,208.9	0.0	30.0
394.5	394.5	0.0	410.0	0.0	0.0
459.0	459.0	0.0	477.0	0.0	0.0
728.5	728.5	0.0	745.0	0.0	10.0
6,487.1	6,487.1	0.0	6,756.8	0.0	74.5
312.9	312.9	0.0	303.0	0.0	5.0
1,652.1	1,652.1	0.0	1,694.8	0.0	28.0
1,930.0	1,930.0	0.0	1,973.6	0.0	14.0
782.2	782.2	0.0	805.9	0.0	8.0
417.6	417.6	0.0	410.9	0.0	7.0
599.5	599.5	0.0	604.3	0.0	0.0
3,427.0	3,427.0	0.0	3,468.4	0.0	0.0

430.2	430.2	0.0	433.5	0.0	1.5
3,515.3	3,515.3	0.0	3,647.8	0.0	49.5
298.0	298.0	0.0	290.4	0.0	2.0
233.5	233.5	0.0	214.5	0.0	0.0
7,237.0	7,237.0	0.0	7,336.6	0.0	96.0
2,160.9	2,160.9	0.0	2,328.6	0.0	0.0
221.3	221.3	0.0	224.9	0.0	4.5
774.1	774.1	0.0	796.7	0.0	0.0
699.0	699.0	0.0	681.0	0.0	8.0
284.2	284.2	0.0	311.7	0.0	0.0
331.2	331.2	0.0	308.7	0.0	0.0
1,890.2	1,890.2	0.0	1,943.7	0.0	0.0
2,155.2	2,155.2	0.0	2,148.6	0.0	13.0
920.5	920.5	0.0	977.5	0.0	13.0
386.5	386.5	0.0	385.5	0.0	7.0
67.5	67.5	0.0	67.0	0.0	0.0
2,541.5	2,541.5	0.0	2,629.7	0.0	0.0
2,689.7	2,689.7	0.0	2,799.0	0.0	28.5
141.5	141.5	0.0	142.9	0.0	0.0
1,032.2	1,032.2	0.0	1,085.0	0.0	0.0
96.5	96.5	0.0	103.5	0.0	0.0
7,754.0	7,820.0	-66.0	7,591.2	314.0	24.0
90.5	90.5	0.0	85.0	0.0	2.5
232.0	232.0	0.0	210.0	0.0	1.0
193.5	193.5	0.0	217.0	0.0	2.0
4,737.5	4,737.5	0.0	4,775.5	0.0	83.5
299.0	299.0	0.0	285.0	0.0	6.0
216.0	216.0	0.0	221.6	0.0	3.0
681.0	681.0	0.0	674.5	0.0	14.0
641.3	641.3	0.0	654.5	0.0	7.5
428.0	428.0	0.0	445.1	0.0	6.5
2,807.5	2,807.5	0.0	2,966.1	0.0	20.0
1,849.0	1,849.0	0.0	1,889.3	0.0	15.0
1,629.7	1,629.7	0.0	1,682.1	0.0	0.0
250.4	250.4	0.0	269.7	0.0	0.0
931.0	931.0	0.0	951.5	0.0	14.5
502.5	502.5	0.0	511.0	0.0	10.0
854.5	854.5	0.0	902.1	0.0	14.5
134.5	134.5	0.0	143.5	0.0	0.0
10,261.3	10,261.3	0.0	10,704.8	0.0	29.0
374.0	374.0	0.0	391.5	0.0	3.5
776.2	776.2	0.0	803.5	0.0	9.5
20,255.0	20,255.0	0.0	20,877.0	0.0	285.0
12,972.5	12,972.5	0.0	13,252.0	0.0	100.0
113.0	113.0	0.0	113.0	0.0	2.5
1,219.0	1,219.0	0.0	1,258.9	0.0	12.0
445.5	445.5	0.0	445.0	0.0	6.0
430.0	430.0	0.0	415.5	0.0	6.0

1,484.7	1,484.7	0.0	1,526.5	0.0	12.0
299.5	299.5	0.0	294.0	0.0	6.0
981.0	981.0	0.0	961.0	0.0	11.0
187.2	187.2	0.0	200.0	0.0	2.0
151.5	151.5	0.0	167.5	0.0	0.0
26,464.1	26,464.1	0.0	27,014.8	0.0	52.5
454,660.9	454,731.4	-70.5	465,185.1	445.5	3,423.5

SumExp - E1644

2019 LM

2019 LM

2018 LM

FTE Enroll

(incl K, Exc

4yr old at-

risk &amp;

virtual)

FTE Enroll

(Inc K, excl

4yr old at-

risk &amp; virtual)

4yr Old At Risk

2016-17 FTE incl 4YrAR

Rose

Diff

9/20/2017

2/20/2018

(9/20 + 2/20)

512.0	503.0	9.0	514.5	0.0	7.0
644.0	626.0	18.0	638.2	0.0	6.5
127.0	122.5	4.5	128.5	0.0	0.0
335.0	320.5	14.5	329.5	0.0	0.0
105.8	100.3	5.5	94.5	0.0	2.0
301.5	289.0	12.5	302.5	0.0	4.5
334.5	323.0	11.5	329.2	0.0	0.0
507.6	497.1	10.5	511.0	0.0	0.0
212.0	207.5	4.5	197.5	0.0	0.0
329.5	310.5	19.0	310.0	0.0	6.0
487.9	474.9	13.0	457.1	0.0	3.5
1,097.3	1,063.8	33.5	1,050.1	0.0	14.0
592.7	578.2	14.5	588.5	0.0	3.5
569.3	558.8	10.5	555.2	0.0	9.0
245.8	237.3	8.5	253.1	0.0	4.0
3,988.4	3,845.9	142.5	3,956.0	0.0	81.5
2,163.2	2,075.4	87.8	2,260.3	0.0	5.0
2,641.0	2,543.0	98.0	2,607.7	0.0	19.0
485.0	473.5	11.5	475.5	0.0	0.0
505.9	491.9	14.0	504.7	0.0	5.5
1,743.0	1,567.5	175.5	1,756.6	67.0	0.0
381.5	371.5	10.0	385.3	0.0	0.0
173.0	166.0	7.0	176.0	0.0	2.5
1,014.6	969.1	45.5	959.1	0.0	24.5
659.0	635.5	23.5	675.1	0.0	0.0
147.5	145.5	2.0	150.5	0.0	1.5
1,654.5	1,597.0	57.5	1,599.7	0.0	18.5
623.5	602.5	21.0	639.0	0.0	6.5
202.5	195.0	7.5	180.0	0.0	7.5
132.5	131.0	1.5	115.0	0.0	0.0
462.4	439.4	23.0	420.2	0.0	7.5
243.5	235.5	8.0	236.5	0.0	0.0
192.6	185.1	7.5	208.0	0.0	2.5
367.4	354.4	13.0	368.8	0.0	0.0
314.0	305.5	8.5	300.0	0.0	1.5
145.5	143.5	2.0	132.0	0.0	1.5
392.9	379.4	13.5	412.1	0.0	4.5
287.0	276.0	11.0	296.5	0.0	0.0
22,241.3	21,600.3	641.0	22,315.9	0.0	0.0
2,743.6	2,630.1	113.5	2,882.9	0.0	7.5

5,818.5	5,624.5	194.0	5,888.9	0.0	9.0
7,082.1	6,861.1	221.0	7,202.5	0.0	12.0
28,764.2	27,850.7	913.5	29,074.1	0.0	38.5
1,850.5	1,795.5	55.0	1,844.0	0.0	14.5
433.5	418.0	15.5	429.5	0.0	7.0
395.0	381.5	13.5	396.0	0.0	0.0
611.2	594.2	17.0	606.0	0.0	0.0
590.5	572.5	18.0	582.6	0.0	8.5
200.5	193.0	7.5	199.5	0.0	0.0
102.5	96.5	6.0	103.5	0.0	0.0
423.0	407.0	16.0	415.5	0.0	0.0
850.5	828.5	22.0	846.0	0.0	7.5
200.5	195.5	5.0	192.0	0.0	0.0
469.0	457.0	12.0	444.6	0.0	6.0
477.0	463.5	13.5	484.0	0.0	6.0
1,001.0	968.0	33.0	1,003.0	0.0	7.0
929.0	896.5	32.5	954.0	0.0	8.5
2,995.8	2,889.3	106.5	2,930.4	0.0	28.5
391.0	383.0	8.0	381.1	0.0	0.0
488.5	472.5	16.0	460.5	0.0	6.5
4,456.1	4,332.6	123.5	4,428.8	0.0	70.0
471.0	455.5	15.5	464.0	0.0	5.0
248.5	238.0	10.5	228.8	0.0	4.0
282.3	275.3	7.0	261.3	0.0	3.5
1,241.5	1,206.0	35.5	1,209.0	0.0	8.0
580.0	563.0	17.0	587.5	0.0	5.0
48,332.5	46,539.7	1,792.8	47,137.1	0.0	1,008.0
6,777.1	6,499.0	278.1	6,788.4	28.5	26.0
5,499.1	5,337.1	162.0	5,559.1	0.0	76.0
2,782.2	2,695.7	86.5	2,820.6	0.0	21.5
1,751.8	1,698.8	53.0	1,731.5	0.0	15.0
1,116.0	1,077.5	38.5	1,122.5	0.0	3.0
5,577.1	5,392.5	184.6	5,606.6	0.0	32.5
6,759.9	6,536.9	223.0	6,921.0	0.0	23.5
1,851.0	1,787.0	64.0	1,832.1	0.0	0.0
780.9	755.9	25.0	775.2	0.0	10.0
92.0	90.5	1.5	96.1	0.0	0.5
335.0	329.5	5.5	361.0	0.0	0.0
335.0	321.5	13.5	332.0	0.0	3.0
312.5	302.0	10.5	281.5	0.0	3.0
776.2	753.2	23.0	742.2	0.0	13.5
402.1	390.6	11.5	392.3	0.0	0.0
64.5	63.5	1.0	62.5	0.0	0.0
362.0	352.5	9.5	378.5	0.0	0.0
342.5	331.5	11.0	350.5	0.0	5.0
112.5	108.5	4.0	101.0	0.0	0.5
346.0	334.5	11.5	320.0	0.0	0.0
182.5	177.5	5.0	149.0	0.0	0.0



362.2	352.7	9.5	352.0	0.0	5.5
588.5	572.5	16.0	597.6	0.0	4.5
543.6	526.6	17.0	531.9	0.0	5.0
775.5	753.0	22.5	776.0	0.0	0.0
2,411.9	2,334.4	77.5	2,342.0	0.0	14.5
79.5	76.5	3.0	69.0	0.0	0.5
112.0	109.0	3.0	111.5	0.0	0.0
298.5	289.5	9.0	283.0	0.0	2.0
336.0	323.0	13.0	341.4	0.0	0.0
281.5	271.5	10.0	278.0	0.0	0.0
342.0	329.0	13.0	338.0	0.0	6.0
242.8	234.8	8.0	241.2	0.0	3.0
316.5	304.0	12.5	319.0	0.0	0.0
297.9	289.5	8.4	272.1	0.0	5.0
7,116.8	6,873.4	243.4	7,147.0	0.0	29.0
691.0	669.5	21.5	658.0	0.0	0.0
460.0	443.0	17.0	449.0	0.0	0.0
4,497.4	4,378.6	118.8	4,448.1	0.0	25.0
1,098.3	1,055.3	43.0	1,095.0	0.0	3.5
287.0	278.0	9.0	282.0	0.0	2.5
244.0	237.5	6.5	259.1	0.0	0.5
817.0	791.0	26.0	784.5	0.0	12.5
2,273.6	2,207.6	66.0	2,272.5	0.0	19.5
143.0	143.0	0.0	131.0	0.0	0.0
851.6	826.1	25.5	886.6	0.0	0.0
176.5	173.5	3.0	178.5	0.0	1.0
1,482.1	1,427.6	54.5	1,500.5	0.0	0.0
1,156.0	1,126.0	30.0	1,101.9	0.0	8.0
297.5	286.0	11.5	295.5	0.0	0.0
1,035.1	993.6	41.5	1,060.0	0.0	0.0
614.7	596.2	18.5	619.0	0.0	0.0
148.5	142.5	6.0	150.5	0.0	0.5
639.7	617.2	22.5	645.0	0.0	0.0
440.0	428.5	11.5	447.0	0.0	0.0
491.5	475.5	16.0	454.0	0.0	0.0
907.2	885.5	21.7	871.2	0.0	10.0
157.0	152.5	4.5	158.5	0.0	0.0
1,072.0	1,027.0	45.0	1,075.7	0.0	10.0
178.0	175.0	3.0	159.0	0.0	0.0
357.5	349.5	8.0	375.5	0.0	6.0
1,064.5	1,029.0	35.5	1,089.0	0.0	0.0
831.6	807.1	24.5	793.7	0.0	0.0
373.5	361.0	12.5	355.5	0.0	4.5
454.5	437.5	17.0	448.5	0.0	7.0
855.0	830.5	24.5	848.2	0.0	0.0
593.0	577.5	15.5	562.9	0.0	13.0
467.8	459.3	8.5	466.2	0.0	8.0
735.0	717.5	17.5	727.5	0.0	5.5

345.5	337.5	8.0	358.0	0.0	3.5
3,741.5	3,648.5	93.0	3,834.3	0.0	29.5
558.0	546.0	12.0	570.8	0.0	7.5
336.5	325.5	11.0	313.0	0.0	1.5
1,390.7	1,358.7	32.0	1,339.0	0.0	12.5
202.1	199.1	3.0	229.8	0.0	0.0
325.5	316.0	9.5	302.8	0.0	5.5
230.5	224.5	6.0	221.5	0.0	5.5
905.9	879.4	26.5	897.5	0.0	12.0
1,596.5	1,543.0	53.5	1,528.2	0.0	6.0
446.4	423.4	23.0	450.3	0.0	0.0
465.2	444.3	20.9	444.7	0.0	0.0
596.0	579.0	17.0	613.9	0.0	8.5
298.0	291.0	7.0	368.9	0.0	1.0
187.5	182.0	5.5	170.0	0.0	1.5
225.5	218.5	7.0	239.0	0.0	4.0
801.6	773.6	28.0	778.9	0.0	14.0
907.4	881.4	26.0	881.8	0.0	0.0
985.0	949.0	36.0	956.0	0.0	9.5
711.5	696.5	15.0	735.4	0.0	4.0
977.6	953.1	24.5	997.5	0.0	5.5
447.5	432.5	15.0	454.0	0.0	8.5
1,127.5	1,100.5	27.0	1,106.3	0.0	9.0
2,009.5	1,952.0	57.5	2,029.0	0.0	0.0
236.5	232.5	4.0	222.0	0.0	6.0
200.0	194.5	5.5	194.0	0.0	1.5
694.0	670.5	23.5	704.6	0.0	5.0
3,358.2	3,236.8	121.4	3,313.8	0.0	28.0
448.7	429.7	19.0	430.2	0.0	6.5
1,860.9	1,813.4	47.5	1,914.7	0.0	0.0
504.1	490.1	14.0	489.5	0.0	3.5
517.5	504.5	13.0	483.0	0.0	3.0
677.9	660.4	17.5	663.5	0.0	0.0
1,329.2	1,291.7	37.5	1,290.1	0.0	0.0
565.5	542.0	23.5	527.5	0.0	9.0
354.0	345.0	9.0	329.5	0.0	0.0
1,128.0	1,085.0	43.0	1,115.0	0.0	10.0
6,179.9	5,942.7	237.2	6,327.1	52.5	23.5
216.5	209.0	7.5	208.0	0.0	2.5
5,169.5	4,994.6	174.9	5,237.9	0.0	24.0
214.5	209.5	5.0	218.0	0.0	5.0
172.5	168.5	4.0	169.5	0.0	2.0
431.1	413.1	18.0	426.8	0.0	0.0
642.0	623.5	18.5	638.0	0.0	12.5
59.5	58.5	1.0	56.0	0.0	1.5
280.0	269.0	11.0	274.1	0.0	0.0
314.0	305.5	8.5	310.0	0.0	0.0
1,537.0	1,500.5	36.5	1,533.5	0.0	14.0

287.5	279.5	8.0	286.5	0.0	0.0
677.3	661.8	15.5	654.2	0.0	4.0
201.5	195.5	6.0	194.5	0.0	0.0
249.5	241.5	8.0	242.0	0.0	2.5
110.5	108.0	2.5	110.5	0.0	2.5
870.8	848.3	22.5	820.0	0.0	9.0
155.5	151.5	4.0	163.0	0.0	2.5
2,170.8	2,096.3	74.5	2,158.7	0.0	13.0
222.3	218.3	4.0	237.5	0.0	3.0
728.5	707.0	21.5	728.0	0.0	4.5
813.7	786.7	27.0	750.6	0.0	15.5
830.1	799.1	31.0	846.5	0.0	0.0
502.5	483.5	19.0	501.0	0.0	0.0
1,703.0	1,650.5	52.5	1,671.3	0.0	17.5
571.0	546.5	24.5	569.5	0.0	2.5
273.0	263.0	10.0	289.6	0.0	4.5
383.5	374.0	9.5	400.5	0.0	0.0
1,808.7	1,763.2	45.5	1,812.0	0.0	16.0
914.6	880.6	34.0	912.0	0.0	0.0
1,656.9	1,602.7	54.2	1,688.5	0.0	0.0
723.3	696.8	26.5	744.5	0.0	9.0
2,310.2	2,242.8	67.4	2,360.6	0.0	7.0
341.2	330.2	11.0	333.9	0.0	4.0
666.5	649.0	17.5	663.8	0.0	4.0
429.5	416.0	13.5	430.0	0.0	3.0
242.5	233.5	9.0	239.0	0.0	3.0
392.3	382.8	9.5	396.7	0.0	5.0
221.0	210.0	11.0	204.5	0.0	2.0
2,860.5	2,777.5	83.0	2,836.8	0.0	21.5
332.1	324.1	8.0	336.0	0.0	0.0
570.0	549.0	21.0	564.5	0.0	0.0
734.6	714.6	20.0	703.2	0.0	13.0
286.0	275.5	10.5	287.0	0.0	0.0
981.5	956.0	25.5	985.1	0.0	11.5
1,541.2	1,487.8	53.4	1,504.2	0.0	0.0
743.9	723.9	20.0	768.5	0.0	5.0
6,238.9	6,032.4	206.5	6,215.3	0.0	35.0
410.0	397.5	12.5	393.0	0.0	3.5
477.0	460.5	16.5	475.5	0.0	0.0
755.0	735.0	20.0	758.5	0.0	7.0
6,831.3	6,580.1	251.2	6,702.4	0.0	78.5
308.0	300.5	7.5	284.5	0.0	6.0
1,722.8	1,658.3	64.5	1,705.9	0.0	35.0
1,987.6	1,909.8	77.8	1,979.6	0.0	17.5
813.9	787.9	26.0	791.5	0.0	7.0
417.9	408.9	9.0	414.5	0.0	8.0
604.3	591.3	13.0	624.3	0.0	0.0
3,468.4	3,383.4	85.0	3,490.7	0.0	0.0

435.0	422.0	13.0	420.5	0.0	3.5
3,697.3	3,572.8	124.5	3,603.9	0.0	44.5
292.4	286.4	6.0	285.5	0.0	2.0
214.5	211.5	3.0	209.5	0.0	0.0
7,432.6	7,184.5	248.1	7,180.3	0.0	91.5
2,328.6	2,253.1	75.5	2,409.3	0.0	0.0
229.4	221.9	7.5	229.9	0.0	2.0
796.7	769.2	27.5	808.1	0.0	0.0
689.0	669.0	20.0	671.0	0.0	8.0
311.7	304.2	7.5	305.5	0.0	0.0
308.7	299.2	9.5	316.0	0.0	0.0
1,943.7	1,896.2	47.5	1,967.8	0.0	0.0
2,161.6	2,104.1	57.5	2,133.5	0.0	26.5
990.5	948.5	42.0	961.5	0.0	9.0
392.5	379.0	13.5	387.5	0.0	7.0
67.0	64.5	2.5	57.0	0.0	0.0
2,629.7	2,569.7	60.0	2,657.0	0.0	0.0
2,827.5	2,745.5	82.0	2,789.0	0.0	14.5
142.9	140.9	2.0	166.0	0.0	0.0
1,085.0	1,047.0	38.0	1,056.5	0.0	0.0
103.5	99.5	4.0	106.5	0.0	0.0
7,929.2	7,567.2	362.0	7,220.6	418.5	30.0
87.5	83.0	4.5	91.0	0.0	4.0
211.0	203.0	8.0	234.0	0.0	4.5
219.0	210.0	9.0	219.0	0.0	0.5
4,859.0	4,707.0	152.0	4,756.0	0.0	94.0
291.0	281.0	10.0	251.0	0.0	4.5
224.6	215.6	9.0	236.5	0.0	1.5
688.5	670.5	18.0	618.5	0.0	14.0
662.0	638.0	24.0	686.5	0.0	0.0
451.6	435.1	16.5	463.5	0.0	5.5
2,986.1	2,875.6	110.5	2,969.6	0.0	20.0
1,904.3	1,850.8	53.5	1,859.4	0.0	13.5
1,682.1	1,630.6	51.5	1,697.4	0.0	5.5
269.7	263.2	6.5	265.2	0.0	0.0
966.0	936.5	29.5	926.0	0.0	10.0
521.0	497.0	24.0	549.5	0.0	8.0
916.6	891.1	25.5	858.0	0.0	9.0
143.5	139.0	4.5	136.0	0.0	0.0
10,733.8	10,353.0	380.8	10,657.0	0.0	33.0
395.0	380.5	14.5	396.5	0.0	3.5
813.0	795.0	18.0	825.0	0.0	6.5
21,162.0	20,389.0	773.0	21,249.7	0.0	282.0
13,352.0	12,893.4	458.6	12,976.9	0.0	102.0
115.5	111.5	4.0	124.5	0.0	1.0
1,270.9	1,230.5	40.4	1,207.0	0.0	20.5
451.0	436.5	14.5	473.0	0.0	6.0
421.5	410.0	11.5	410.0	0.0	4.5

1,538.5	1,500.5	38.0	1,546.6	0.0	12.5
300.0	289.5	10.5	271.5	0.0	6.0
972.0	947.5	24.5	918.5	0.0	11.5
202.0	195.5	6.5	186.9	0.0	0.5
167.5	165.0	2.5	161.0	0.0	1.0
27,067.3	26,088.8	978.5	26,970.0	0.0	54.5
469,054.1	453,397.7	15,656.4	465,660.3	566.5	3,632.0

SumExp - H1644

2019 LM

2019 LM

2019 LM

FTE Enroll  
(excl 4yr old  
at-risk &  
virtual)FTE Enroll  
(excl 4yr old  
at-risk &  
virtual)4yr Old At Risk  
(9/20 + 2/20)

2017-18 FTE incl 4YrAR

Rose

Diff

9/20/2018

2/20/2019

(9/20 + 2/20)

521.5	521.5	0.0	491.5	0.0	0.0
644.7	644.7	0.0	659.1	0.0	8.5
128.5	128.5	0.0	126.5	0.0	0.0
329.5	329.5	0.0	353.9	0.0	0.0
96.5	96.5	0.0	99.5	0.0	3.0
307.0	307.0	0.0	293.5	0.0	4.5
329.2	329.2	0.0	327.3	0.0	0.0
511.0	511.0	0.0	515.4	0.0	0.0
197.5	197.5	0.0	196.0	0.0	1.0
316.0	316.0	0.0	316.0	0.0	7.0
460.6	460.6	0.0	456.0	0.0	2.5
1,064.1	1,064.1	0.0	1,072.3	0.0	13.5
592.0	592.0	0.0	580.0	0.0	5.5
564.2	564.2	0.0	564.4	0.0	13.5
257.1	257.1	0.0	250.0	0.0	3.0
4,037.5	4,037.5	0.0	3,899.5	0.0	71.5
2,265.3	2,265.3	0.0	2,314.0	0.0	5.5
2,626.7	2,626.7	0.0	2,591.3	0.0	16.5
475.5	475.5	0.0	496.0	0.0	0.0
510.2	510.2	0.0	492.9	0.0	4.5
1,823.6	1,823.6	0.0	1,695.5	61.0	0.0
385.3	385.3	0.0	375.5	0.0	0.0
178.5	178.5	0.0	159.2	0.0	3.5
983.6	983.6	0.0	999.8	0.0	13.0
675.1	675.1	0.0	672.0	0.0	0.0
152.0	152.0	0.0	144.0	0.0	2.0
1,618.2	1,618.2	0.0	1,545.0	0.0	16.5
645.5	645.5	0.0	641.0	0.0	7.5
187.5	187.5	0.0	182.0	0.0	4.5
115.0	115.0	0.0	113.0	0.0	0.0
427.7	427.7	0.0	407.2	0.0	4.5
236.5	236.5	0.0	237.5	0.0	0.0
210.5	210.5	0.0	207.3	0.0	1.5
368.8	368.8	0.0	365.0	0.0	0.0
301.5	301.5	0.0	311.5	0.0	4.0
133.5	133.5	0.0	132.5	0.0	2.0
416.6	416.6	0.0	379.0	0.0	4.5
296.5	296.5	0.0	280.5	0.0	0.0
22,315.9	22,315.9	0.0	22,329.2	0.0	0.0
2,890.4	2,890.4	0.0	3,073.4	0.0	7.5

5,897.9	5,897.9	0.0	5,882.1	0.0	0.0
7,214.5	7,214.5	0.0	7,262.7	0.0	12.0
29,112.6	29,112.6	0.0	29,177.1	0.0	72.0
1,858.5	1,858.5	0.0	1,863.0	0.0	15.5
436.5	436.5	0.0	428.5	0.0	6.5
396.0	396.0	0.0	423.3	0.0	1.5
606.0	606.0	0.0	594.8	0.0	0.0
591.1	591.1	0.0	562.0	0.0	11.0
199.5	199.5	0.0	198.0	0.0	0.0
103.5	103.5	0.0	99.5	0.0	0.0
415.5	415.5	0.0	423.0	0.0	5.0
853.5	853.5	0.0	815.0	0.0	5.5
192.0	192.0	0.0	202.0	0.0	0.5
450.6	450.6	0.0	438.5	0.0	7.0
490.0	490.0	0.0	469.1	0.0	5.0
1,010.0	1,010.0	0.0	1,005.0	0.0	10.5
962.5	962.5	0.0	912.0	0.0	2.5
2,958.9	2,958.9	0.0	2,911.3	0.0	40.0
381.1	381.1	0.0	346.5	0.0	0.0
467.0	467.0	0.0	461.1	0.0	6.5
4,498.8	4,498.8	0.0	4,414.7	0.0	58.0
469.0	469.0	0.0	476.5	0.0	3.5
232.8	232.8	0.0	241.5	0.0	1.5
264.8	264.8	0.0	249.0	0.0	4.5
1,217.0	1,217.0	0.0	1,150.6	0.0	11.0
592.5	592.5	0.0	584.5	0.0	5.0
48,145.1	48,145.1	0.0	46,954.2	0.0	939.5
6,842.9	6,842.9	0.0	6,857.8	34.0	27.5
5,635.1	5,635.1	0.0	5,576.7	0.0	80.0
2,842.1	2,842.1	0.0	2,899.8	0.0	21.0
1,746.5	1,746.5	0.0	1,785.5	0.0	16.0
1,125.5	1,125.5	0.0	1,108.5	0.0	5.0
5,639.1	5,639.1	0.0	5,745.8	0.0	34.0
6,944.5	6,944.5	0.0	7,118.1	0.0	20.5
1,832.1	1,832.1	0.0	1,786.0	0.0	0.0
785.2	785.2	0.0	749.7	0.0	16.0
96.6	96.6	0.0	88.5	0.0	3.5
361.0	361.0	0.0	339.0	0.0	0.0
335.0	335.0	0.0	335.0	0.0	3.0
284.5	284.5	0.0	279.0	0.0	6.5
755.7	755.7	0.0	765.1	0.0	16.5
392.3	392.3	0.0	407.3	0.0	0.0
62.5	62.5	0.0	68.5	0.0	0.0
378.5	378.5	0.0	385.5	0.0	0.0
355.5	355.5	0.0	356.0	0.0	3.0
101.5	101.5	0.0	89.0	0.0	1.5
320.0	320.0	0.0	346.7	0.0	0.0
149.0	149.0	0.0	134.0	0.0	0.0

357.5	357.5	0.0	355.7	0.0	3.5
602.1	602.1	0.0	609.5	0.0	5.0
536.9	536.9	0.0	499.6	0.0	4.0
776.0	776.0	0.0	780.5	0.0	0.0
2,356.5	2,356.5	0.0	2,334.5	0.0	15.5
69.5	69.5	0.0	73.9	0.0	0.0
111.5	111.5	0.0	103.5	0.0	0.0
285.0	285.0	0.0	300.0	0.0	4.0
341.4	341.4	0.0	336.7	0.0	6.0
278.0	278.0	0.0	261.5	0.0	0.0
344.0	344.0	0.0	330.3	0.0	5.5
244.2	244.2	0.0	230.1	0.0	4.0
319.0	319.0	0.0	312.5	0.0	0.0
277.1	277.1	0.0	278.5	0.0	5.0
7,176.0	7,176.0	0.0	7,031.0	0.0	29.0
658.0	658.0	0.0	687.5	0.0	0.0
449.0	449.0	0.0	460.0	0.0	7.0
4,473.1	4,473.1	0.0	4,320.1	0.0	19.0
1,098.5	1,098.5	0.0	1,076.4	0.0	10.0
284.5	284.5	0.0	277.5	0.0	0.0
259.6	259.6	0.0	272.0	0.0	2.0
797.0	797.0	0.0	737.0	0.0	14.0
2,292.0	2,292.0	0.0	2,231.5	0.0	15.5
131.0	131.0	0.0	113.0	2.0	0.0
886.6	886.6	0.0	900.2	0.0	6.5
179.5	179.5	0.0	177.0	0.0	1.5
1,500.5	1,500.5	0.0	1,513.1	0.0	0.0
1,109.9	1,109.9	0.0	1,078.0	0.0	9.0
295.5	295.5	0.0	293.5	0.0	10.5
1,060.0	1,060.0	0.0	1,079.9	0.0	0.0
619.0	619.0	0.0	595.5	0.0	0.0
151.0	151.0	0.0	136.5	0.0	1.0
645.0	645.0	0.0	636.0	0.0	0.0
447.0	447.0	0.0	447.1	0.0	0.0
454.0	454.0	0.0	433.7	0.0	0.0
881.2	881.2	0.0	854.3	0.0	10.5
158.5	158.5	0.0	169.5	0.0	1.5
1,085.7	1,085.7	0.0	1,119.6	0.0	9.5
159.0	159.0	0.0	154.0	0.0	0.0
381.5	381.5	0.0	372.0	0.0	7.0
1,089.0	1,089.0	0.0	1,076.0	0.0	3.5
793.7	793.7	0.0	805.0	0.0	8.0
360.0	360.0	0.0	363.0	0.0	3.5
455.5	455.5	0.0	447.5	0.0	7.0
848.2	848.2	0.0	841.7	0.0	0.0
575.9	575.9	0.0	579.0	0.0	9.5
474.2	474.2	0.0	465.6	0.0	10.5
733.0	733.0	0.0	740.5	0.0	7.5



361.5	361.5	0.0	353.5	0.0	6.0
3,863.8	3,863.8	0.0	3,803.3	0.0	30.0
578.3	578.3	0.0	565.8	0.0	7.0
314.5	314.5	0.0	304.0	0.0	3.0
1,351.5	1,351.5	0.0	1,342.9	0.0	10.0
229.8	229.8	0.0	243.8	0.0	6.5
308.3	308.3	0.0	314.5	0.0	6.5
227.0	227.0	0.0	214.0	0.0	2.5
909.5	909.5	0.0	901.5	0.0	12.0
1,534.2	1,534.2	0.0	1,552.4	0.0	2.5
450.3	450.3	0.0	447.5	0.0	0.0
444.7	444.7	0.0	430.0	0.0	0.0
622.4	622.4	0.0	602.3	0.0	8.5
369.9	369.9	0.0	375.9	0.0	1.5
171.5	171.5	0.0	171.5	0.0	2.0
243.0	243.0	0.0	246.1	0.0	5.0
792.9	792.9	0.0	786.3	0.0	12.0
881.8	881.8	0.0	858.4	0.0	0.0
965.5	965.5	0.0	924.6	0.0	10.5
739.4	739.4	0.0	740.0	0.0	5.0
1,003.0	1,003.0	0.0	976.8	0.0	6.0
462.5	462.5	0.0	431.5	0.0	6.5
1,115.3	1,115.3	0.0	1,093.5	0.0	8.0
2,029.0	2,029.0	0.0	1,933.4	0.0	0.0
228.0	228.0	0.0	220.0	0.0	3.5
195.5	195.5	0.0	184.5	0.0	2.0
709.6	709.6	0.0	694.5	0.0	8.0
3,341.8	3,341.8	0.0	3,325.3	0.0	28.0
436.7	436.7	0.0	392.7	0.0	8.5
1,914.7	1,914.7	0.0	1,936.8	0.0	9.5
493.0	493.0	0.0	483.5	0.0	4.0
486.0	486.0	0.0	479.0	0.0	4.0
663.5	663.5	0.0	664.5	0.0	0.0
1,290.1	1,290.1	0.0	1,292.6	0.0	2.0
536.5	536.5	0.0	528.7	0.0	10.0
329.5	329.5	0.0	318.5	0.0	4.5
1,125.0	1,125.0	0.0	1,126.0	0.0	10.5
6,403.1	6,403.1	0.0	6,436.4	46.0	20.5
210.5	210.5	0.0	205.5	0.0	2.5
5,261.9	5,261.9	0.0	5,364.0	0.0	24.0
223.0	223.0	0.0	217.0	0.0	2.5
171.5	171.5	0.0	170.5	0.0	1.5
426.8	426.8	0.0	412.6	0.0	0.0
650.5	650.5	0.0	619.0	0.0	16.5
57.5	57.5	0.0	60.5	0.0	0.5
274.1	274.1	0.0	282.3	0.0	3.5
310.0	310.0	0.0	322.5	0.0	4.5
1,547.5	1,547.5	0.0	1,541.7	0.0	17.0

286.5	286.5	0.0	260.0	0.0	0.0
658.2	658.2	0.0	643.4	0.0	5.0
194.5	194.5	0.0	192.5	0.0	1.0
244.5	244.5	0.0	230.5	0.0	4.0
113.0	113.0	0.0	111.1	0.0	3.0
829.0	829.0	0.0	809.9	0.0	6.0
165.5	165.5	0.0	146.5	0.0	2.5
2,171.7	2,171.7	0.0	2,137.0	0.0	11.5
240.5	240.5	0.0	245.6	0.0	2.0
732.5	732.5	0.0	716.0	0.0	6.0
766.1	766.1	0.0	768.6	0.0	10.5
846.5	846.5	0.0	852.0	0.0	0.0
501.0	501.0	0.0	488.0	0.0	0.0
1,688.8	1,688.8	0.0	1,632.7	0.0	17.5
572.0	572.0	0.0	581.0	0.0	2.5
294.1	294.1	0.0	301.5	0.0	3.0
400.5	400.5	0.0	403.3	0.0	0.0
1,828.0	1,828.0	0.0	1,822.5	0.0	20.0
912.0	912.0	0.0	950.7	0.0	7.5
1,688.5	1,688.5	0.0	1,681.8	0.0	0.0
753.5	753.5	0.0	770.2	0.0	15.5
2,367.6	2,367.6	0.0	2,354.6	0.0	12.0
337.9	337.9	0.0	319.9	0.0	3.5
667.8	667.8	0.0	673.5	0.0	4.0
433.0	433.0	0.0	418.0	0.0	1.0
242.0	242.0	0.0	252.0	0.0	0.0
401.7	401.7	0.0	394.1	0.0	7.5
206.5	206.5	0.0	200.0	0.0	2.5
2,858.3	2,858.3	0.0	2,802.5	0.0	13.5
336.0	336.0	0.0	349.0	0.0	0.0
564.5	564.5	0.0	513.4	0.0	0.0
716.2	716.2	0.0	708.9	0.0	10.5
287.0	287.0	0.0	287.5	0.0	0.0
996.6	996.6	0.0	989.4	0.0	11.5
1,504.2	1,504.2	0.0	1,481.9	0.0	0.0
773.5	773.5	0.0	741.5	0.0	8.0
6,250.3	6,250.3	0.0	6,159.4	0.0	35.5
396.5	396.5	0.0	385.5	0.0	2.5
475.5	475.5	0.0	457.5	0.0	0.0
765.5	765.5	0.0	774.5	0.0	8.0
6,780.9	6,780.9	0.0	6,669.0	0.0	120.0
290.5	290.5	0.0	288.0	0.0	6.5
1,740.9	1,740.9	0.0	1,705.9	0.0	36.0
1,997.1	1,997.1	0.0	1,957.5	0.0	24.0
798.5	798.5	0.0	777.5	0.0	9.0
422.5	422.5	0.0	387.5	0.0	6.0
624.3	624.3	0.0	651.3	0.0	0.0
3,490.7	3,490.7	0.0	3,420.5	0.0	20.0

424.0	424.0	0.0	430.0	0.0	3.5
3,648.4	3,648.4	0.0	3,620.7	0.0	36.0
287.5	287.5	0.0	291.0	0.0	0.5
209.5	209.5	0.0	205.0	0.0	2.0
7,271.8	7,271.8	0.0	7,125.2	0.0	95.0
2,409.3	2,409.3	0.0	2,500.0	0.0	0.0
231.9	231.9	0.0	232.0	0.0	1.5
808.1	808.1	0.0	837.6	0.0	0.0
679.0	679.0	0.0	689.0	0.0	10.5
305.5	305.5	0.0	299.6	0.0	0.0
316.0	316.0	0.0	314.0	6.0	0.0
1,967.8	1,967.8	0.0	1,934.5	0.0	0.0
2,160.0	2,160.0	0.0	2,149.9	0.0	32.0
970.5	970.5	0.0	970.5	0.0	10.5
394.5	394.5	0.0	385.6	0.0	6.0
57.0	57.0	0.0	52.0	0.0	0.0
2,657.0	2,657.0	0.0	2,548.0	0.0	0.0
2,803.5	2,803.5	0.0	2,781.6	0.0	35.0
166.0	166.0	0.0	189.5	0.0	0.0
1,056.5	1,056.5	0.0	1,055.0	0.0	0.0
106.5	106.5	0.0	108.5	0.0	0.0
7,669.1	7,669.1	0.0	6,988.5	315.8	57.5
95.0	95.0	0.0	99.0	0.0	1.0
238.5	238.5	0.0	217.0	0.0	3.5
219.5	219.5	0.0	210.7	0.0	2.5
4,850.0	4,850.0	0.0	4,666.0	0.0	84.5
255.5	255.5	0.0	258.0	0.0	5.0
238.0	238.0	0.0	234.5	0.0	2.0
632.5	632.5	0.0	607.0	0.0	14.5
686.5	686.5	0.0	697.5	0.0	6.5
469.0	469.0	0.0	429.5	0.0	6.5
2,989.6	2,989.6	0.0	3,029.3	0.0	20.0
1,872.9	1,872.9	0.0	1,872.1	0.0	16.5
1,702.9	1,702.9	0.0	1,711.5	0.0	7.0
265.2	265.2	0.0	275.5	0.0	3.5
936.0	936.0	0.0	916.5	0.0	11.0
557.5	557.5	0.0	542.5	0.0	8.0
867.0	867.0	0.0	838.6	0.0	8.5
136.0	136.0	0.0	133.0	0.0	0.0
10,690.0	10,690.0	0.0	10,793.6	0.0	34.0
400.0	400.0	0.0	411.4	0.0	3.0
831.5	831.5	0.0	807.4	0.0	6.5
21,531.7	21,531.7	0.0	21,421.8	0.0	405.0
13,078.9	13,078.9	0.0	12,730.1	0.0	160.0
125.5	125.5	0.0	112.0	0.0	1.5
1,227.5	1,227.5	0.0	1,228.6	0.0	20.5
479.0	479.0	0.0	497.5	0.0	5.0
414.5	414.5	0.0	381.0	0.0	7.5

1,559.1	1,559.1	0.0	1,488.1	0.0	15.5
277.5	277.5	0.0	275.0	0.0	5.5
930.0	930.0	0.0	908.0	0.0	10.0
187.4	187.4	0.0	170.5	0.0	1.5
162.0	162.0	0.0	158.5	0.0	2.0
27,024.5	27,024.5	0.0	26,894.9	0.0	102.0
469,858.8	469,858.8	0.0	464,884.7	464.8	4,032.0

SumExp - J1644

2018-19 FTE incl 4YrAR	Rose	Diff
491.5	491.5	0.0
667.6	667.6	0.0
126.5	126.5	0.0
353.9	353.9	0.0
102.5	102.5	0.0
298.0	298.0	0.0
327.3	327.3	0.0
515.4	515.4	0.0
197.0	197.0	0.0
323.0	323.0	0.0
458.5	458.5	0.0
1,085.8	1,085.8	0.0
585.5	585.5	0.0
577.9	577.9	0.0
253.0	253.0	0.0
3,971.0	3,971.0	0.0
2,319.5	2,319.5	0.0
2,607.8	2,607.8	0.0
496.0	496.0	0.0
497.4	497.4	0.0
1,756.5	1,756.5	0.0
375.5	375.5	0.0
162.7	162.7	0.0
1,012.8	1,012.8	0.0
672.0	672.0	0.0
146.0	146.0	0.0
1,561.5	1,561.5	0.0
648.5	648.5	0.0
186.5	186.5	0.0
113.0	113.0	0.0
411.7	411.7	0.0
237.5	237.5	0.0
208.8	208.8	0.0
365.0	365.0	0.0
315.5	315.5	0.0
134.5	134.5	0.0
383.5	383.5	0.0
280.5	280.5	0.0
22,329.2	22,329.2	0.0
3,080.9	3,080.9	0.0

5,882.1	5,882.1	0.0
7,274.7	7,274.7	0.0
29,249.1	29,249.1	0.0
1,878.5	1,878.5	0.0
435.0	435.0	0.0
424.8	424.8	0.0
594.8	594.8	0.0
573.0	573.0	0.0
198.0	198.0	0.0
99.5	99.5	0.0
428.0	428.0	0.0
820.5	820.5	0.0
202.5	202.5	0.0
445.5	445.5	0.0
474.1	474.1	0.0
1,015.5	1,015.5	0.0
914.5	914.5	0.0
2,951.3	2,951.3	0.0
346.5	346.5	0.0
467.6	467.6	0.0
4,472.7	4,472.7	0.0
480.0	480.0	0.0
243.0	243.0	0.0
253.5	253.5	0.0
1,161.6	1,161.6	0.0
589.5	589.5	0.0
47,893.7	47,893.7	0.0
6,919.3	6,919.3	0.0
5,656.7	5,656.7	0.0
2,920.8	2,920.8	0.0
1,801.5	1,801.5	0.0
1,113.5	1,113.5	0.0
5,779.8	5,779.8	0.0
7,138.6	7,138.6	0.0
1,786.0	1,786.0	0.0
765.7	765.7	0.0
92.0	92.0	0.0
339.0	339.0	0.0
338.0	338.0	0.0
285.5	285.5	0.0
781.6	781.6	0.0
407.3	407.3	0.0
68.5	68.5	0.0
385.5	385.5	0.0
359.0	359.0	0.0
90.5	90.5	0.0
346.7	346.7	0.0
134.0	134.0	0.0

359.2	359.2	0.0
614.5	614.5	0.0
503.6	503.6	0.0
780.5	780.5	0.0
2,350.0	2,350.0	0.0
73.9	73.9	0.0
103.5	103.5	0.0
304.0	304.0	0.0
342.7	342.7	0.0
261.5	261.5	0.0
335.8	335.8	0.0
234.1	234.1	0.0
312.5	312.5	0.0
283.5	283.5	0.0
7,060.0	7,060.0	0.0
687.5	687.5	0.0
467.0	467.0	0.0
4,339.1	4,339.1	0.0
1,086.4	1,086.4	0.0
277.5	277.5	0.0
274.0	274.0	0.0
751.0	751.0	0.0
2,247.0	2,247.0	0.0
115.0	115.0	0.0
906.7	906.7	0.0
178.5	178.5	0.0
1,513.1	1,513.1	0.0
1,087.0	1,087.0	0.0
304.0	304.0	0.0
1,079.9	1,079.9	0.0
595.5	595.5	0.0
137.5	137.5	0.0
636.0	636.0	0.0
447.1	447.1	0.0
433.7	433.7	0.0
864.8	864.8	0.0
171.0	171.0	0.0
1,129.1	1,129.1	0.0
154.0	154.0	0.0
379.0	379.0	0.0
1,079.5	1,079.5	0.0
813.0	813.0	0.0
366.5	366.5	0.0
454.5	454.5	0.0
841.7	841.7	0.0
588.5	588.5	0.0
476.1	476.1	0.0
748.0	748.0	0.0

359.5	359.5	0.0
3,833.3	3,833.3	0.0
572.8	572.8	0.0
307.0	307.0	0.0
1,352.9	1,352.9	0.0
250.3	250.3	0.0
321.0	321.0	0.0
216.5	216.5	0.0
913.5	913.5	0.0
1,554.9	1,554.9	0.0
447.5	447.5	0.0
430.0	430.0	0.0
610.8	610.8	0.0
377.4	377.4	0.0
173.5	173.5	0.0
251.1	251.1	0.0
798.3	798.3	0.0
858.4	858.4	0.0
935.1	935.1	0.0
745.0	745.0	0.0
982.8	982.8	0.0
438.0	438.0	0.0
1,101.5	1,101.5	0.0
1,933.4	1,933.4	0.0
223.5	223.5	0.0
186.5	186.5	0.0
702.5	702.5	0.0
3,353.3	3,353.3	0.0
401.2	401.2	0.0
1,946.3	1,946.3	0.0
487.5	487.5	0.0
483.0	483.0	0.0
664.5	664.5	0.0
1,294.6	1,294.6	0.0
538.7	538.7	0.0
323.0	323.0	0.0
1,136.5	1,136.5	0.0
6,502.9	6,502.9	0.0
208.0	208.0	0.0
5,388.0	5,388.0	0.0
219.5	219.5	0.0
172.0	172.0	0.0
412.6	412.6	0.0
635.5	635.5	0.0
61.0	61.0	0.0
285.8	285.8	0.0
327.0	327.0	0.0
1,558.7	1,558.7	0.0



260.0	260.0	0.0
648.4	648.4	0.0
193.5	193.5	0.0
234.5	234.5	0.0
114.1	114.1	0.0
815.9	815.9	0.0
149.0	149.0	0.0
2,148.5	2,148.5	0.0
247.6	247.6	0.0
722.0	722.0	0.0
779.1	779.1	0.0
852.0	852.0	0.0
488.0	488.0	0.0
1,650.2	1,650.2	0.0
583.5	583.5	0.0
304.5	304.5	0.0
403.3	403.3	0.0
1,842.5	1,842.5	0.0
958.2	958.2	0.0
1,681.8	1,681.8	0.0
785.7	785.7	0.0
2,366.6	2,366.6	0.0
323.4	323.4	0.0
677.5	677.5	0.0
419.0	419.0	0.0
252.0	252.0	0.0
401.6	401.6	0.0
202.5	202.5	0.0
2,816.0	2,816.0	0.0
349.0	349.0	0.0
513.4	513.4	0.0
719.4	719.4	0.0
287.5	287.5	0.0
1,000.9	1,000.9	0.0
1,481.9	1,481.9	0.0
749.5	749.5	0.0
6,194.9	6,194.9	0.0
388.0	388.0	0.0
457.5	457.5	0.0
782.5	782.5	0.0
6,789.0	6,789.0	0.0
294.5	294.5	0.0
1,741.9	1,741.9	0.0
1,981.5	1,981.5	0.0
786.5	786.5	0.0
393.5	393.5	0.0
651.3	651.3	0.0
3,440.5	3,440.5	0.0

433.5	433.5	0.0
3,656.7	3,656.7	0.0
291.5	291.5	0.0
207.0	207.0	0.0
7,220.2	7,220.2	0.0
2,500.0	2,500.0	0.0
233.5	233.5	0.0
837.6	837.6	0.0
699.5	699.5	0.0
299.6	299.6	0.0
320.0	320.0	0.0
1,934.5	1,934.5	0.0
2,181.9	2,181.9	0.0
981.0	981.0	0.0
391.6	391.6	0.0
52.0	52.0	0.0
2,548.0	2,548.0	0.0
2,816.6	2,816.6	0.0
189.5	189.5	0.0
1,055.0	1,055.0	0.0
108.5	108.5	0.0
7,361.8	7,361.8	0.0
100.0	100.0	0.0
220.5	220.5	0.0
213.2	213.2	0.0
4,750.5	4,750.5	0.0
263.0	263.0	0.0
236.5	236.5	0.0
621.5	621.5	0.0
704.0	704.0	0.0
436.0	436.0	0.0
3,049.3	3,049.3	0.0
1,888.6	1,888.6	0.0
1,718.5	1,718.5	0.0
279.0	279.0	0.0
927.5	927.5	0.0
550.5	550.5	0.0
847.1	847.1	0.0
133.0	133.0	0.0
10,827.6	10,827.6	0.0
414.4	414.4	0.0
813.9	813.9	0.0
21,826.8	21,826.8	0.0
12,890.1	12,890.1	0.0
113.5	113.5	0.0
1,249.1	1,249.1	0.0
502.5	502.5	0.0
388.5	388.5	0.0

1,503.6	1,503.6	0.0
280.5	280.5	0.0
918.0	918.0	0.0
172.0	172.0	0.0
160.5	160.5	0.0
26,996.9	26,996.9	0.0
469,381.5	469,381.5	0.0

Lookup col

3

Goes To ---	Open - A3	Open - B5	2019 LM	2019 LM	2016 LM
			FTE Enroll (incl K, excl 4yr old at-risk & virtual)	FTE Enroll (incl K, excl 4yr old at-risk & virtual)	4 yr old at- risk (9/20)
USD#	USD# - Name	County Name	9/20/2015	2/20/2016	
101	101 - Erie	Neosho	503.0	0.0	5.5
102	102 - Cimarron-Ensign	Gray	619.0	0.0	6.0
103	103 - Cheylin	Cheyenne	133.5	0.0	0.0
105	105 - Rawlins County	Rawlins	333.4	0.0	0.0
106	106 - Western Plains	Ness	104.0	0.0	0.0
107	107 - Rock Hills	Jewell	269.5	0.0	4.5
108	108 - Washington Co. Schools	Washington	337.0	0.0	0.0
109	109 - Republic County	Republic	466.0	0.0	0.0
110	110 - Thunder Ridge	Phillips	214.0	0.0	1.5
111	111 - Doniphan West Schools	Doniphan	309.0	0.0	6.0
112	112 - Central Plains	Ellsworth	443.5	0.0	3.0
113	113 - Prairie Hills	Nemaha	1,099.2	0.0	5.5
114	114 - Riverside	Doniphan	594.8	0.0	10.5
115	115 - Nemaha Central	Nemaha	565.3	0.0	9.0
200	200 - Greeley County	Greeley	241.5	0.0	3.5
202	202 - Turner	Wyandotte	3,871.2	0.0	81.5
203	203 - Piper	Wyandotte	1,955.0	0.0	4.0
204	204 - Bonner Springs	Wyandotte	2,570.5	0.0	23.0
205	205 - Bluestem	Butler	486.3	0.0	0.0
206	206 - Remington-Whitewater	Butler	491.7	0.0	5.5
207	207 - Ft. Leavenworth	Leavenworth	1,597.1	56.0	0.0
208	208 - WaKeeney	Trego	367.0	0.0	0.0
209	209 - Moscow	Stevens	163.2	0.0	4.0
210	210 - Hugoton	Stevens	1,010.4	0.0	30.0
211	211 - Norton	Norton	677.7	0.0	0.0
212	212 - Northern Valley	Norton	163.0	0.0	1.5
214	214 - Ulysses	Grant	1,626.0	0.0	23.5
215	215 - Lakin	Kearny	586.0	0.0	6.0
216	216 - Deerfield	Kearny	184.5	0.0	4.0
217	217 - Rolla	Morton	164.0	0.0	0.0
218	218 - Elkhart	Morton	450.4	0.0	7.0
219	219 - Minneola	Clark	233.7	0.0	0.0
220	220 - Ashland	Clark	189.9	0.0	0.0
223	223 - Barnes	Washington	347.4	0.0	0.0
224	224 - Clifton-Clyde	Washington	309.0	0.0	2.0
225	225 - Fowler	Meade	133.0	0.0	0.5
226	226 - Meade	Meade	372.5	0.0	3.5
227	227 - Jetmore	Hodgeman	286.5	0.0	0.0
229	229 - Blue Valley	Johnson	21,563.7	0.0	0.0
230	230 - Spring Hill	Johnson	2,490.4	0.0	7.0

231	231 - Gardner-Edgerton	Johnson	5,443.7	0.0	9.0
232	232 - DeSoto	Johnson	6,713.1	0.0	12.0
233	233 - Olathe	Johnson	27,799.1	0.0	30.0
234	234 - Ft. Scott	Bourbon	1,797.1	0.0	18.0
235	235 - Uniontown	Bourbon	420.0	0.0	6.5
237	237 - Smith Center	Smith	369.5	0.0	0.0
239	239 - North Ottawa Co.	Ottawa	599.9	0.0	0.0
240	240 - Twin Valley	Ottawa	562.7	0.0	11.0
241	241 - Wallace	Wallace	172.5	0.0	0.0
242	242 - Weskan	Wallace	92.5	0.0	0.0
243	243 - Lebo-Waverly	Coffey	414.7	0.0	0.0
244	244 - Burlington	Coffey	815.5	0.0	5.5
245	245 - LeRoy-Gridley	Coffey	206.5	0.0	0.0
246	246 - Northeast	Crawford	451.1	0.0	4.5
247	247 - Cherokee	Crawford	503.1	0.0	6.0
248	248 - Girard	Crawford	977.8	0.0	7.0
249	249 - Frontenac	Crawford	866.4	0.0	6.0
250	250 - Pittsburg	Crawford	2,824.9	0.0	20.0
251	251 - North Lyon Co.	Lyon	415.0	0.0	0.0
252	252 - Southern Lyon Co.	Lyon	488.5	0.0	6.5
253	253 - Emporia	Lyon	4,317.2	0.0	61.0
254	254 - Barber Co.	Barber	437.5	0.0	5.0
255	255 - South Barber Co.	Barber	223.5	0.0	0.0
256	256 - Marmaton Valley	Allen	272.5	0.0	4.0
257	257 - Iola	Allen	1,220.0	0.0	11.5
258	258 - Humboldt	Allen	584.0	0.0	5.5
259	259 - Wichita	Sedgwick	46,003.7	0.0	956.0
260	260 - Derby	Sedgwick	6,424.8	0.0	25.0
261	261 - Haysville	Sedgwick	5,164.9	0.0	73.0
262	262 - Valley Center	Sedgwick	2,665.4	0.0	17.0
263	263 - Mulvane	Sedgwick	1,679.3	0.0	14.5
264	264 - Clearwater	Sedgwick	1,079.5	0.0	3.0
265	265 - Goddard	Sedgwick	5,259.0	0.0	29.0
266	266 - Maize	Sedgwick	6,521.9	0.0	18.0
267	267 - Renwick	Sedgwick	1,827.0	0.0	0.0
268	268 - Cheney	Sedgwick	727.7	0.0	10.0
269	269 - Palco	Rooks	104.0	0.0	0.5
270	270 - Plainville	Rooks	334.8	0.0	0.0
271	271 - Stockton	Rooks	297.5	0.0	4.0
272	272 - Waconda	Mitchell	288.0	0.0	4.5
273	273 - Beloit	Mitchell	754.5	0.0	13.0
274	274 - Oakley	Logan	387.8	0.0	0.0
275	275 - Triplains	Logan	69.5	0.0	0.0
281	281 - Graham County	Graham	359.8	0.0	0.0
282	282 - West Elk	Elk	326.5	0.0	3.5
283	283 - Elk Valley	Elk	107.5	0.0	1.0
284	284 - Chase County	Chase	341.5	0.0	0.0
285	285 - Cedar Vale	Chautauqua	172.0	0.0	0.0

286	286 - Chautauqua	Chautauqua	360.9	0.0	3.5
287	287 - West Franklin	Franklin	566.5	0.0	0.0
288	288 - Central Heights	Franklin	533.0	0.0	5.0
289	289 - Wellsville	Franklin	753.0	0.0	0.0
290	290 - Ottawa	Franklin	2,294.3	0.0	18.0
291	291 - Grinnell	Gove	85.5	0.0	0.0
292	292 - Wheatland	Gove	102.0	0.0	0.0
293	293 - Quinter	Gove	269.0	0.0	3.0
294	294 - Oberlin	Decatur	310.5	0.0	0.0
297	297 - St. Francis	Cheyenne	270.0	0.0	0.0
298	298 - Lincoln	Lincoln	339.5	0.0	6.5
299	299 - Sylvan Grove	Lincoln	225.4	0.0	2.5
300	300 - Commanche County	Comanche	313.0	0.0	0.0
303	303 - Ness City	Ness	281.1	0.0	0.0
305	305 - Salina	Saline	6,883.0	0.0	30.0
306	306 - Southeast of Saline	Saline	670.5	0.0	0.0
307	307 - Ell-Saline	Saline	445.5	0.0	0.0
308	308 - Hutchinson	Reno	4,677.7	0.0	25.5
309	309 - Nickerson	Reno	1,064.0	0.0	6.0
310	310 - Fairfield	Reno	287.0	0.0	0.0
311	311 - Pretty Prairie	Reno	251.5	0.0	0.0
312	312 - Haven	Reno	783.5	0.0	4.5
313	313 - Buhler	Reno	2,160.3	0.0	22.0
314	314 - Brewster	Thomas	125.5	0.0	0.0
315	315 - Colby	Thomas	868.9	0.0	0.0
316	316 - Golden Plains	Thomas	177.6	0.0	2.0
320	320 - Wamego	Pottawatomie	1,470.1	0.0	0.0
321	321 - Kaw Valley	Pottawatomie	1,097.0	0.0	8.5
322	322 - Onaga	Pottawatomie	289.5	0.0	0.0
323	323 - Westmoreland	Pottawatomie	942.1	0.0	0.0
325	325 - Phillipsburg	Phillips	607.5	0.0	0.0
326	326 - Logan	Phillips	144.5	0.0	0.5
327	327 - Ellsworth	Ellsworth	602.6	0.0	0.0
329	329 - Wabaunsee	Wabaunsee	422.4	0.0	0.0
330	330 - Mission Valley	Wabaunsee	462.2	0.0	0.0
331	331 - Kingman	Kingman	891.5	0.0	0.0
332	332 - Cunningham	Kingman	145.5	0.0	0.0
333	333 - Concordia	Cloud	994.2	0.0	13.5
334	334 - Southern Cloud	Cloud	182.0	0.0	0.0
335	335 - North Jackson	Jackson	361.5	0.0	0.0
336	336 - Holton	Jackson	1,026.5	0.0	0.0
337	337 - Mayetta	Jackson	810.1	0.0	0.0
338	338 - Valley Falls	Jefferson	358.5	0.0	4.5
339	339 - Jefferson County	Jefferson	420.0	0.0	5.0
340	340 - Jefferson West	Jefferson	835.0	0.0	0.0
341	341 - Oskaloosa	Jefferson	528.8	0.0	15.0
342	342 - McLouth	Jefferson	451.0	0.0	4.0
343	343 - Perry	Jefferson	736.0	0.0	6.5

344	344 - Pleasanton	Linn	327.5	0.0	5.5
345	345 - Seaman	Shawnee	3,619.0	0.0	15.0
346	346 - Jayhawk	Linn	530.5	0.0	8.5
347	347 - Kinsely-Offerle	Edwards	319.0	0.0	5.5
348	348 - Baldwin City	Douglas	1,298.2	0.0	15.0
349	349 - Stafford	Stafford	243.4	0.0	0.0
350	350 - St. John-Hudson	Stafford	327.4	0.0	0.0
351	351 - Macksville	Stafford	212.5	0.0	2.5
352	352 - Goodland	Sherman	879.7	0.0	0.0
353	353 - Wellington	Sumner	1,534.5	0.0	3.5
355	355 - Ellinwood	Barton	424.3	0.0	0.0
356	356 - Conway Springs	Sumner	470.3	0.0	0.0
357	357 - Belle Plaine	Sumner	574.5	0.0	7.5
358	358 - Oxford	Sumner	287.0	0.0	2.5
359	359 - Argonia	Sumner	155.0	0.0	2.0
360	360 - Caldwell	Sumner	222.0	0.0	4.0
361	361 - Chaparral Schools	Harper	788.5	0.0	9.0
362	362 - Prairie View	Linn	852.1	0.0	0.0
363	363 - Holcomb	Finney	946.5	0.0	12.0
364	364 - Marysville	Marshall	689.5	0.0	4.0
365	365 - Garnett	Anderson	988.0	0.0	0.0
366	366 - Woodson	Woodson	421.5	0.0	8.0
367	367 - Osawatomie	Miami	1,119.0	0.0	6.5
368	368 - Paola	Miami	1,936.1	0.0	0.0
369	369 - Burrton	Harvey	237.0	0.0	4.5
371	371 - Montezuma	Gray	206.5	0.0	3.5
372	372 - Silver Lake	Shawnee	656.0	0.0	7.0
373	373 - Newton	Harvey	3,289.3	0.0	28.0
374	374 - Sublette	Haskell	432.7	0.0	8.0
375	375 - Circle	Butler	1,860.8	0.0	0.0
376	376 - Sterling	Rice	505.2	0.0	4.0
377	377 - Atchison County	Atchison	550.0	0.0	2.5
378	378 - Riley County	Riley	669.4	0.0	0.0
379	379 - Clay Center	Clay	1,312.1	0.0	0.0
380	380 - Vermillion	Marshall	521.0	0.0	9.0
381	381 - Spearville	Ford	341.5	0.0	0.0
382	382 - Pratt	Pratt	1,033.9	0.0	10.0
383	383 - Manhattan	Riley	5,808.3	55.5	20.0
384	384 - Blue Valley	Riley	184.0	0.0	3.5
385	385 - Andover	Butler	4,940.2	0.0	22.5
386	386 - Madison-Virgil	Greenwood	220.5	0.0	1.5
387	387 - Altoona-Midway	Wilson	177.5	0.0	2.5
388	388 - Ellis	Ellis	419.6	0.0	0.0
389	389 - Eureka	Greenwood	606.0	0.0	10.5
390	390 - Hamilton	Greenwood	75.5	0.0	1.0
392	392 - Osborne	Osborne	273.6	0.0	0.0
393	393 - Solomon	Dickinson	302.6	0.0	0.0
394	394 - Rose Hill	Butler	1,520.0	0.0	11.5

395	395 - LaCrosse	Rush	282.0	0.0	0.0
396	396 - Douglass	Butler	649.1	0.0	5.0
397	397 - Centre	Marion	209.5	0.0	0.0
398	398 - Peabody-Burns	Marion	239.0	0.0	3.5
399	399 - Paradise	Russell	109.7	0.0	3.5
400	400 - Smoky Valley	McPherson	836.1	0.0	11.5
401	401 - Chase	Rice	159.0	0.0	4.0
402	402 - Augusta	Butler	2,077.7	0.0	15.0
403	403 - Otis-Bison	Rush	214.3	0.0	0.0
404	404 - Riverton	Cherokee	705.0	0.0	4.5
405	405 - Lyons	Rice	755.8	0.0	19.0
407	407 - Russell	Russell	792.5	0.0	0.0
408	408 - Marion	Marion	498.0	0.0	0.0
409	409 - Atchison	Atchison	1,606.3	0.0	19.0
410	410 - Durham-Hillsboro-Lehigh	Marion	523.4	0.0	1.5
411	411 - Goessel	Marion	266.0	0.0	0.0
412	412 - Hoxie	Sheridan	355.3	0.0	0.0
413	413 - Chanute	Neosho	1,733.0	0.0	14.0
415	415 - Hiawatha	Brown	852.0	0.0	0.0
416	416 - Louisburg	Miami	1,662.4	0.0	0.0
417	417 - Morris County	Morris	708.7	0.0	7.5
418	418 - McPherson	McPherson	2,287.4	0.0	9.0
419	419 - Canton-Galva	McPherson	357.4	0.0	4.0
420	420 - Osage City	Osage	634.5	0.0	0.0
421	421 - Lyndon	Osage	396.5	0.0	0.0
422	422 - Greensburg	Kiowa	232.5	0.0	0.0
423	423 - Moundridge	McPherson	377.3	0.0	5.0
426	426 - Pike Valley	Republic	211.5	0.0	0.0
428	428 - Great Bend	Barton	2,924.5	0.0	15.0
429	429 - Troy	Doniphan	326.5	0.0	0.0
430	430 - Brown County	Brown	548.0	0.0	0.0
431	431 - Hoisington	Barton	692.4	0.0	10.5
432	432 - Victoria	Ellis	286.5	0.0	0.0
434	434 - Santa Fe	Osage	963.7	0.0	10.5
435	435 - Abilene	Dickinson	1,524.3	0.0	0.0
436	436 - Caney	Montgomery	735.5	0.0	5.5
437	437 - Auburn Washburn	Shawnee	5,976.2	0.0	30.0
438	438 - Skyline	Pratt	394.5	0.0	0.0
439	439 - Sedgwick	Harvey	459.0	0.0	0.0
440	440 - Halstead	Harvey	719.5	0.0	9.0
443	443 - Dodge City	Ford	6,412.6	0.0	74.5
444	444 - Little River	Rice	309.4	0.0	3.5
445	445 - Coffeyville	Montgomery	1,625.6	0.0	26.5
446	446 - Independence	Montgomery	1,916.0	0.0	14.0
447	447 - Cherryvale	Montgomery	770.7	0.0	11.5
448	448 - Inman	McPherson	410.1	0.0	7.5
449	449 - Easton	Leavenworth	599.5	0.0	0.0
450	450 - Shawnee Heights	Shawnee	3,427.0	0.0	0.0



452	452 - Stanton County	Stanton	430.2	0.0	0.0
453	453 - Leavenworth	Leavenworth	3,463.3	0.0	52.0
454	454 - Burlingame	Osage	292.0	0.0	6.0
456	456 - Marais Des Cygnes	Osage	233.5	0.0	0.0
457	457 - Garden City	Finney	7,139.5	0.0	97.5
458	458 - Basehor-Linwood	Leavenworth	2,160.9	0.0	0.0
459	459 - Bucklin	Ford	216.8	0.0	4.5
460	460 - Hesston	Harvey	774.1	0.0	0.0
461	461 - Neodesha	Wilson	691.0	0.0	8.0
462	462 - Central	Cowley	284.2	0.0	0.0
463	463 - Udall	Cowley	331.2	0.0	0.0
464	464 - Tonganoxie	Leavenworth	1,890.2	0.0	0.0
465	465 - Winfield	Cowley	2,140.2	0.0	15.0
466	466 - Scott County	Scott	909.0	0.0	11.5
467	467 - Leoti	Wichita	382.0	0.0	4.5
468	468 - Healy	Lane	67.5	0.0	0.0
469	469 - Lansing	Leavenworth	2,541.5	0.0	0.0
470	470 - Arkansas City	Cowley	2,653.2	0.0	36.5
471	471 - Dexter	Cowley	141.5	0.0	0.0
473	473 - Chapman	Dickinson	1,032.2	0.0	0.0
474	474 - Haviland	Kiowa	96.5	0.0	0.0
475	475 - Junction City	Geary	7,268.5	461.5	24.0
476	476 - Copeland	Gray	88.5	0.0	2.0
477	477 - Ingalls	Gray	230.0	0.0	2.0
479	479 - Crest	Anderson	190.0	0.0	3.5
480	480 - Liberal	Seward	4,666.5	0.0	71.0
481	481 - Rural Vista	Dickinson	293.0	0.0	6.0
482	482 - Dighton	Lane	212.5	0.0	3.5
483	483 - Kismet-Plains	Seward	667.0	0.0	14.0
484	484 - Fredonia	Wilson	631.3	0.0	10.0
487	487 - Herington	Dickinson	421.5	0.0	6.5
489	489 - Hays	Ellis	2,787.5	0.0	20.0
490	490 - El Dorado	Butler	1,834.0	0.0	15.0
491	491 - Eudora	Douglas	1,629.7	0.0	0.0
492	492 - Flinthills	Butler	250.4	0.0	0.0
493	493 - Columbus	Cherokee	919.0	0.0	12.0
494	494 - Syracuse	Hamilton	495.0	0.0	7.5
495	495 - Ft. Larned	Pawnee	839.5	0.0	15.0
496	496 - Pawnee Heights	Pawnee	134.5	0.0	0.0
497	497 - Lawrence	Douglas	10,227.3	0.0	34.0
498	498 - Valley Heights	Marshall	372.5	0.0	1.5
499	499 - Galena	Cherokee	767.2	0.0	9.0
500	500 - Kansas City	Wyandotte	19,981.5	0.0	273.5
501	501 - Topeka	Shawnee	12,872.5	0.0	100.0
502	502 - Lewis	Edwards	109.5	0.0	3.5
503	503 - Parsons	Labette	1,207.0	0.0	12.0
504	504 - Oswego	Labette	441.5	0.0	4.0
505	505 - Chetopa - St. Paul	Labette	424.0	0.0	6.0

506	506 - Labette County	Labette	1,475.7	0.0	9.0
507	507 - Satanta	Haskell	294.5	0.0	5.0
508	508 - Baxter Springs	Cherokee	971.5	0.0	9.5
509	509 - South Haven	Sumner	185.7	0.0	1.5
511	511 - Attica	Harper	151.5	0.0	0.0
512	512 - Shawnee Mission	Johnson	26,413.1	0.0	51.0
			450,671.4	573.0	3,416.5

2016 LM	32 OPEN - A150				2019 LM	2019 LM	2017 LM	
Virtual FTE (Info Only)	2015-16 FTE incl 4YrAR/incl Virt	Rose	Diff	FTE Enroll (incl K, exc 4yr old at-risk & virtual)	FTE Enroll (incl K, excl 4yr old at-risk & virtual)	4 yr old at- risk (9/20)	Virtual FTE (Info Only)	
9/20/15				9/20/2016	2/20/2017		9/20/16	
5.0	513.5	513.5	0.0	506.0	0.0	6.0	0.0	
0.0	625.0	625.0	0.0	640.5	0.0	3.5	0.0	
0.0	133.5	133.5	0.0	127.0	0.0	0.0	0.0	
0.0	333.4	333.4	0.0	335.0	0.0	0.0	0.0	
0.0	104.0	104.0	0.0	105.8	0.0	0.0	0.0	
0.0	274.0	274.0	0.0	295.0	0.0	6.5	0.0	
0.0	337.0	337.0	0.0	334.5	0.0	0.0	0.0	
0.0	466.0	466.0	0.0	507.6	0.0	0.0	1.0	
0.0	215.5	215.5	0.0	209.5	0.0	2.5	0.0	
0.0	315.0	315.0	0.0	323.5	0.0	6.0	0.0	
54.5	501.0	501.0	0.0	481.9	0.0	6.0	34.9	
0.0	1,104.7	1,104.7	0.0	1,086.8	0.0	10.5	0.0	
37.8	643.1	643.1	0.0	584.7	0.0	8.0	10.8	
0.0	574.3	574.3	0.0	560.3	0.0	9.0	0.0	
0.0	245.0	245.0	0.0	243.3	0.0	2.5	0.0	
0.0	3,952.7	3,952.7	0.0	3,906.9	0.0	81.5	25.0	
2.0	1,961.0	1,961.0	0.0	2,159.2	0.0	4.0	0.0	
36.1	2,629.6	2,629.6	0.0	2,630.5	0.0	10.5	40.8	
0.0	486.3	486.3	0.0	485.0	0.0	0.0	0.0	
17.0	514.2	514.2	0.0	501.9	0.0	4.0	3.2	
0.0	1,653.1	1,653.1	0.0	1,675.5	67.5	0.0	0.0	
0.0	367.0	367.0	0.0	381.5	0.0	0.0	0.0	
0.0	167.2	167.2	0.0	171.0	0.0	2.0	0.0	
2.0	1,042.4	1,042.4	0.0	995.6	0.0	19.0	2.3	
0.0	677.7	677.7	0.0	659.0	0.0	0.0	0.0	
0.0	164.5	164.5	0.0	145.0	0.0	2.5	0.0	
48.9	1,698.4	1,698.4	0.0	1,633.0	0.0	21.5	17.6	
0.0	592.0	592.0	0.0	617.0	0.0	6.5	20.0	
0.0	188.5	188.5	0.0	196.5	0.0	6.0	0.0	
0.0	164.0	164.0	0.0	132.5	0.0	0.0	0.0	
594.0	1,051.4	1,051.4	0.0	453.9	0.0	8.5	662.4	
0.0	233.7	233.7	0.0	243.5	0.0	0.0	0.0	
0.0	189.9	189.9	0.0	191.6	0.0	1.0	0.0	
0.0	347.4	347.4	0.0	367.4	0.0	0.0	0.0	
0.0	311.0	311.0	0.0	313.5	0.0	0.5	0.0	
0.0	133.5	133.5	0.0	141.5	0.0	4.0	0.0	
0.0	376.0	376.0	0.0	388.9	0.0	4.0	0.0	
0.0	286.5	286.5	0.0	287.0	0.0	0.0	0.0	
17.0	21,580.7	21,580.7	0.0	22,241.3	0.0	0.0	19.3	
977.9	3,475.3	3,475.3	0.0	2,735.6	0.0	8.0	1,040.9	

0.0	5,452.7	5,452.7	0.0	5,809.5	0.0	9.0	0.0
0.0	6,725.1	6,725.1	0.0	7,072.6	0.0	9.5	7.1
0.0	27,829.1	27,829.1	0.0	28,734.2	0.0	30.0	0.0
0.0	1,815.1	1,815.1	0.0	1,832.5	0.0	18.0	5.9
0.0	426.5	426.5	0.0	428.0	0.0	5.5	0.0
0.0	369.5	369.5	0.0	395.0	0.0	0.0	1.0
0.0	599.9	599.9	0.0	611.2	0.0	0.0	0.0
0.0	573.7	573.7	0.0	579.5	0.0	11.0	0.0
0.0	172.5	172.5	0.0	200.5	0.0	0.0	0.0
0.0	92.5	92.5	0.0	102.5	0.0	0.0	0.0
0.0	414.7	414.7	0.0	423.0	0.0	0.0	0.0
0.0	821.0	821.0	0.0	847.5	0.0	3.0	0.0
0.0	206.5	206.5	0.0	200.5	0.0	0.0	0.0
9.0	464.6	464.6	0.0	463.0	0.0	6.0	7.5
0.0	509.1	509.1	0.0	471.0	0.0	6.0	1.0
6.1	990.9	990.9	0.0	994.0	0.0	7.0	3.5
2.0	874.4	874.4	0.0	924.5	0.0	4.5	1.7
67.2	2,912.1	2,912.1	0.0	2,975.8	0.0	20.0	38.4
0.0	415.0	415.0	0.0	391.0	0.0	0.0	0.5
0.0	495.0	495.0	0.0	480.5	0.0	8.0	0.0
1.5	4,379.7	4,379.7	0.0	4,393.6	0.0	62.5	4.9
0.0	442.5	442.5	0.0	466.5	0.0	4.5	0.0
0.0	223.5	223.5	0.0	245.5	0.0	3.0	0.0
0.0	276.5	276.5	0.0	278.8	0.0	3.5	0.0
28.2	1,259.7	1,259.7	0.0	1,231.0	0.0	10.5	29.4
256.9	846.4	846.4	0.0	574.0	0.0	6.0	131.3
442.3	47,402.0	47,402.0	0.0	47,376.5	0.0	956.0	291.6
8.9	6,458.7	6,458.7	0.0	6,725.6	27.0	24.5	8.4
0.0	5,237.9	5,237.9	0.0	5,424.1	0.0	75.0	0.0
67.8	2,750.2	2,750.2	0.0	2,765.2	0.0	17.0	44.6
23.0	1,716.8	1,716.8	0.0	1,736.8	0.0	15.0	2.9
48.0	1,130.5	1,130.5	0.0	1,113.0	0.0	3.0	10.0
19.2	5,307.2	5,307.2	0.0	5,551.6	0.0	25.5	14.3
337.8	6,877.7	6,877.7	0.0	6,741.9	0.0	18.0	351.6
0.0	1,827.0	1,827.0	0.0	1,851.0	0.0	0.0	0.0
0.0	737.7	737.7	0.0	770.9	0.0	10.0	0.0
0.0	104.5	104.5	0.0	90.0	0.0	2.0	0.0
0.0	334.8	334.8	0.0	335.0	0.0	0.0	0.0
0.0	301.5	301.5	0.0	331.5	0.0	3.5	0.0
0.0	292.5	292.5	0.0	306.0	0.0	6.5	0.0
0.0	767.5	767.5	0.0	762.2	0.0	14.0	0.0
0.0	387.8	387.8	0.0	402.1	0.0	0.0	0.5
0.0	69.5	69.5	0.0	64.5	0.0	0.0	0.0
0.0	359.8	359.8	0.0	362.0	0.0	0.0	0.0
8.0	338.0	338.0	0.0	338.0	0.0	4.5	0.0
5.0	113.5	113.5	0.0	109.5	0.0	3.0	0.2
0.0	341.5	341.5	0.0	346.0	0.0	0.0	0.0
0.0	172.0	172.0	0.0	182.5	0.0	0.0	0.0

4.0	368.4	368.4	0.0	358.7	0.0	3.5	0.6
0.0	566.5	566.5	0.0	588.5	0.0	0.0	0.0
0.0	538.0	538.0	0.0	538.6	0.0	5.0	4.3
0.0	753.0	753.0	0.0	775.5	0.0	0.0	0.0
24.9	2,337.2	2,337.2	0.0	2,396.9	0.0	15.0	23.2
0.0	85.5	85.5	0.0	79.0	0.0	0.5	0.0
0.0	102.0	102.0	0.0	112.0	0.0	0.0	0.0
0.0	272.0	272.0	0.0	295.5	0.0	3.0	0.0
0.0	310.5	310.5	0.0	336.0	0.0	0.0	0.0
0.0	270.0	270.0	0.0	281.5	0.0	0.0	0.0
0.0	346.0	346.0	0.0	335.5	0.0	6.5	0.0
0.0	227.9	227.9	0.0	239.8	0.0	3.0	0.0
0.0	313.0	313.0	0.0	316.5	0.0	0.0	0.0
0.0	281.1	281.1	0.0	297.9	0.0	0.0	0.0
62.4	6,975.4	6,975.4	0.0	7,090.8	0.0	26.0	25.8
0.0	670.5	670.5	0.0	691.0	0.0	0.0	2.0
3.0	448.5	448.5	0.0	460.0	0.0	0.0	1.0
5.0	4,708.2	4,708.2	0.0	4,469.4	0.0	28.0	1.5
6.5	1,076.5	1,076.5	0.0	1,098.3	0.0	0.0	11.7
0.0	287.0	287.0	0.0	287.0	0.0	0.0	0.0
0.0	251.5	251.5	0.0	244.0	0.0	0.0	0.0
70.9	858.9	858.9	0.0	812.5	0.0	4.5	63.0
0.0	2,182.3	2,182.3	0.0	2,267.1	0.0	6.5	0.0
0.0	125.5	125.5	0.0	143.0	0.0	0.0	0.0
4.8	873.7	873.7	0.0	851.6	0.0	0.0	3.3
0.0	179.6	179.6	0.0	176.0	0.0	0.5	0.0
0.0	1,470.1	1,470.1	0.0	1,482.1	0.0	0.0	22.4
0.0	1,105.5	1,105.5	0.0	1,147.5	0.0	8.5	0.0
0.0	289.5	289.5	0.0	297.5	0.0	0.0	0.0
0.0	942.1	942.1	0.0	1,035.1	0.0	0.0	0.0
0.0	607.5	607.5	0.0	614.7	0.0	0.0	0.0
0.0	145.0	145.0	0.0	148.0	0.0	0.5	0.0
0.0	602.6	602.6	0.0	639.7	0.0	0.0	0.0
0.0	422.4	422.4	0.0	440.0	0.0	0.0	0.0
0.0	462.2	462.2	0.0	491.5	0.0	0.0	0.0
40.0	931.5	931.5	0.0	907.2	0.0	0.0	21.3
0.0	145.5	145.5	0.0	157.0	0.0	0.0	0.0
0.0	1,007.7	1,007.7	0.0	1,060.0	0.0	12.0	0.0
29.0	211.0	211.0	0.0	178.0	0.0	0.0	7.1
0.0	361.5	361.5	0.0	357.5	0.0	0.0	0.0
60.0	1,086.5	1,086.5	0.0	1,064.5	0.0	0.0	37.7
0.0	810.1	810.1	0.0	831.6	0.0	0.0	0.0
0.0	363.0	363.0	0.0	370.0	0.0	3.5	0.0
0.0	425.0	425.0	0.0	449.5	0.0	5.0	0.0
0.0	835.0	835.0	0.0	855.0	0.0	0.0	0.0
0.0	543.8	543.8	0.0	580.5	0.0	12.5	0.0
0.0	455.0	455.0	0.0	455.8	0.0	12.0	0.0
0.0	742.5	742.5	0.0	730.0	0.0	5.0	0.0

0.0	333.0	333.0	0.0	338.5	0.0	7.0	0.0
20.5	3,654.5	3,654.5	0.0	3,721.5	0.0	20.0	2.8
2.9	541.9	541.9	0.0	548.0	0.0	10.0	3.7
0.0	324.5	324.5	0.0	332.0	0.0	4.5	0.0
0.0	1,313.2	1,313.2	0.0	1,377.7	0.0	13.0	3.2
0.0	243.4	243.4	0.0	202.1	0.0	0.0	0.0
0.0	327.4	327.4	0.0	325.5	0.0	0.0	0.0
0.0	215.0	215.0	0.0	228.5	0.0	2.0	0.0
22.1	901.8	901.8	0.0	905.9	0.0	0.0	7.3
0.0	1,538.0	1,538.0	0.0	1,589.5	0.0	7.0	0.0
0.0	424.3	424.3	0.0	446.4	0.0	0.0	0.0
0.0	470.3	470.3	0.0	465.2	0.0	0.0	0.0
28.8	610.8	610.8	0.0	586.5	0.0	9.5	10.2
133.9	423.4	423.4	0.0	296.5	0.0	1.5	85.7
0.0	157.0	157.0	0.0	186.0	0.0	1.5	0.0
8.0	234.0	234.0	0.0	221.5	0.0	4.0	3.5
18.0	815.5	815.5	0.0	796.1	0.0	5.5	9.8
0.0	852.1	852.1	0.0	907.4	0.0	0.0	0.0
23.8	982.3	982.3	0.0	973.5	0.0	11.5	1.5
0.0	693.5	693.5	0.0	702.5	0.0	9.0	0.0
0.0	988.0	988.0	0.0	977.6	0.0	0.0	0.0
0.0	429.5	429.5	0.0	442.0	0.0	5.5	4.0
0.0	1,125.5	1,125.5	0.0	1,119.5	0.0	8.0	0.0
0.0	1,936.1	1,936.1	0.0	2,009.5	0.0	0.0	3.0
0.0	241.5	241.5	0.0	231.5	0.0	5.0	0.0
41.0	251.0	251.0	0.0	197.5	0.0	2.5	9.1
1.0	664.0	664.0	0.0	686.0	0.0	8.0	0.2
10.5	3,327.8	3,327.8	0.0	3,330.2	0.0	28.0	13.1
0.0	440.7	440.7	0.0	438.7	0.0	10.0	0.6
60.5	1,921.3	1,921.3	0.0	1,860.9	0.0	0.0	42.9
0.0	509.2	509.2	0.0	501.6	0.0	2.5	0.0
4.4	556.9	556.9	0.0	511.0	0.0	6.5	1.0
0.0	669.4	669.4	0.0	677.9	0.0	0.0	0.0
12.0	1,324.1	1,324.1	0.0	1,329.2	0.0	0.0	4.4
0.0	530.0	530.0	0.0	556.5	0.0	9.0	0.0
0.0	341.5	341.5	0.0	354.0	0.0	0.0	0.0
110.9	1,154.8	1,154.8	0.0	1,118.0	0.0	10.0	20.6
148.3	6,032.1	6,036.6	-4.5	6,120.4	37.0	22.5	132.6
0.0	187.5	187.5	0.0	213.0	0.0	3.5	0.0
665.6	5,628.3	5,628.3	0.0	5,147.0	0.0	22.5	829.3
0.0	222.0	222.0	0.0	211.0	0.0	3.5	0.0
0.0	180.0	180.0	0.0	169.0	0.0	3.5	0.0
0.0	419.6	419.6	0.0	431.1	0.0	0.0	1.0
0.0	616.5	616.5	0.0	627.5	0.0	14.5	0.0
0.0	76.5	76.5	0.0	59.0	0.0	0.5	0.0
0.0	273.6	273.6	0.0	280.0	0.0	0.0	0.0
0.0	302.6	302.6	0.0	314.0	0.0	0.0	0.0
58.0	1,589.5	1,589.5	0.0	1,525.0	0.0	12.0	16.9

0.0	282.0	282.0	0.0	287.5	0.0	0.0	0.0
30.7	684.8	684.8	0.0	675.8	0.0	1.5	28.6
266.2	475.7	475.7	0.0	201.5	0.0	0.0	140.8
3.0	245.5	245.5	0.0	246.5	0.0	3.0	5.3
0.0	113.2	113.2	0.0	109.0	0.0	1.5	0.0
176.5	1,024.1	1,024.1	0.0	860.3	0.0	10.5	196.7
0.0	163.0	163.0	0.0	151.5	0.0	4.0	0.0
21.2	2,113.9	2,113.9	0.0	2,155.8	0.0	15.0	4.8
5.7	220.0	220.0	0.0	222.3	0.0	0.0	7.7
4.0	713.5	713.5	0.0	721.5	0.0	7.0	0.0
0.0	774.8	774.8	0.0	798.7	0.0	15.0	0.0
0.0	792.5	792.5	0.0	830.1	0.0	0.0	0.0
4.0	502.0	502.0	0.0	502.5	0.0	0.0	8.7
0.0	1,625.3	1,625.3	0.0	1,684.5	0.0	18.5	0.0
5.4	530.3	530.3	0.0	568.5	0.0	2.5	10.1
0.0	266.0	266.0	0.0	273.0	0.0	0.0	0.0
0.0	355.3	355.3	0.0	383.5	0.0	0.0	0.0
11.0	1,758.0	1,758.0	0.0	1,791.7	0.0	17.0	3.0
0.0	852.0	852.0	0.0	914.6	0.0	0.0	7.6
10.0	1,672.4	1,672.4	0.0	1,656.9	0.0	0.0	12.1
0.0	716.2	716.2	0.0	715.8	0.0	7.5	0.0
0.0	2,296.4	2,296.4	0.0	2,299.7	0.0	10.5	15.0
0.0	361.4	361.4	0.0	338.2	0.0	3.0	0.0
7.9	642.4	642.4	0.0	666.5	0.0	0.0	8.3
0.0	396.5	396.5	0.0	429.5	0.0	0.0	2.1
196.0	428.5	428.5	0.0	242.5	0.0	0.0	111.3
0.0	382.3	382.3	0.0	387.3	0.0	5.0	0.0
0.0	211.5	211.5	0.0	221.0	0.0	0.0	0.0
0.0	2,939.5	2,939.5	0.0	2,845.5	0.0	15.0	0.0
0.0	326.5	326.5	0.0	332.1	0.0	0.0	0.0
0.0	548.0	548.0	0.0	570.0	0.0	0.0	0.0
0.0	702.9	702.9	0.0	722.6	0.0	12.0	0.0
0.0	286.5	286.5	0.0	286.0	0.0	0.0	0.0
16.0	990.2	990.2	0.0	971.0	0.0	10.5	6.0
28.6	1,552.9	1,552.9	0.0	1,541.2	0.0	0.0	19.8
5.0	746.0	746.0	0.0	733.4	0.0	10.5	7.3
2.4	6,008.6	6,008.6	0.0	6,208.9	0.0	30.0	3.3
0.0	394.5	394.5	0.0	410.0	0.0	0.0	0.0
0.0	459.0	459.0	0.0	477.0	0.0	0.0	0.0
0.0	728.5	728.5	0.0	745.0	0.0	10.0	0.0
38.8	6,525.9	6,525.9	0.0	6,756.8	0.0	74.5	9.5
0.0	312.9	312.9	0.0	303.0	0.0	5.0	0.0
2.0	1,654.1	1,654.1	0.0	1,694.8	0.0	28.0	14.2
0.0	1,930.0	1,930.0	0.0	1,973.6	0.0	14.0	0.0
116.4	898.6	898.6	0.0	805.9	0.0	8.0	38.9
0.0	417.6	417.6	0.0	410.9	0.0	7.0	0.0
0.0	599.5	599.5	0.0	604.3	0.0	0.0	0.0
16.0	3,443.0	3,443.0	0.0	3,468.4	0.0	0.0	4.8

0.0	430.2	430.2	0.0	433.5	0.0	1.5	0.0
84.5	3,599.8	3,599.8	0.0	3,647.8	0.0	49.5	65.0
0.0	298.0	298.0	0.0	290.4	0.0	2.0	0.0
1.2	234.7	234.7	0.0	214.5	0.0	0.0	0.2
80.4	7,317.4	7,317.4	0.0	7,336.6	0.0	96.0	55.5
210.4	2,371.3	2,371.3	0.0	2,328.6	0.0	0.0	171.1
0.0	221.3	221.3	0.0	224.9	0.0	4.5	0.0
0.0	774.1	774.1	0.0	796.7	0.0	0.0	0.0
0.0	699.0	699.0	0.0	681.0	0.0	8.0	0.0
0.0	284.2	284.2	0.0	311.7	0.0	0.0	0.0
0.0	331.2	331.2	0.0	308.7	0.0	0.0	0.0
0.0	1,890.2	1,890.2	0.0	1,943.7	0.0	0.0	0.0
0.0	2,155.2	2,155.2	0.0	2,148.6	0.0	13.0	0.0
33.0	953.5	953.5	0.0	977.5	0.0	13.0	5.1
0.0	386.5	386.5	0.0	385.5	0.0	7.0	0.0
0.0	67.5	67.5	0.0	67.0	0.0	0.0	0.0
36.0	2,577.5	2,577.5	0.0	2,629.7	0.0	0.0	5.8
0.0	2,689.7	2,689.7	0.0	2,799.0	0.0	28.5	1.0
0.0	141.5	141.5	0.0	142.9	0.0	0.0	0.0
1.0	1,033.2	1,033.2	0.0	1,085.0	0.0	0.0	0.0
0.0	96.5	96.5	0.0	103.5	0.0	0.0	0.0
27.1	7,781.1	7,847.1	-66.0	7,591.2	314.0	24.0	18.9
9.0	99.5	99.5	0.0	85.0	0.0	2.5	2.5
0.0	232.0	232.0	0.0	210.0	0.0	1.0	0.0
0.0	193.5	193.5	0.0	217.0	0.0	2.0	0.0
0.0	4,737.5	4,737.5	0.0	4,775.5	0.0	83.5	0.0
0.0	299.0	299.0	0.0	285.0	0.0	6.0	0.0
0.0	216.0	216.0	0.0	221.6	0.0	3.0	0.0
0.0	681.0	681.0	0.0	674.5	0.0	14.0	0.0
9.6	650.9	650.9	0.0	654.5	0.0	7.5	5.2
45.0	473.0	473.0	0.0	445.1	0.0	6.5	7.3
105.5	2,913.0	2,913.0	0.0	2,966.1	0.0	20.0	47.2
34.0	1,883.0	1,883.0	0.0	1,889.3	0.0	15.0	3.8
33.1	1,662.8	1,662.8	0.0	1,682.1	0.0	0.0	20.3
1.0	251.4	251.4	0.0	269.7	0.0	0.0	1.9
0.0	931.0	931.0	0.0	951.5	0.0	14.5	0.0
0.0	502.5	502.5	0.0	511.0	0.0	10.0	0.0
0.0	854.5	854.5	0.0	902.1	0.0	14.5	0.0
20.0	154.5	154.5	0.0	143.5	0.0	0.0	4.1
1,254.3	11,515.6	11,515.6	0.0	10,704.8	0.0	29.0	1,076.7
0.0	374.0	374.0	0.0	391.5	0.0	3.5	0.0
16.6	792.8	792.8	0.0	803.5	0.0	9.5	7.6
263.3	20,518.3	20,518.3	0.0	20,877.0	0.0	285.0	124.5
440.9	13,413.4	13,413.4	0.0	13,252.0	0.0	100.0	51.5
0.0	113.0	113.0	0.0	113.0	0.0	2.5	0.0
0.0	1,219.0	1,219.0	0.0	1,258.9	0.0	12.0	1.0
0.0	445.5	445.5	0.0	445.0	0.0	6.0	0.0
9.0	439.0	439.0	0.0	415.5	0.0	6.0	0.3



0.0	1,484.7	1,484.7	0.0	1,526.5	0.0	12.0	0.0
0.0	299.5	299.5	0.0	294.0	0.0	6.0	0.0
17.0	998.0	998.0	0.0	961.0	0.0	11.0	21.7
4.3	191.5	191.5	0.0	200.0	0.0	2.0	2.0
0.0	151.5	151.5	0.0	167.5	0.0	0.0	0.0
0.0	26,464.1	26,464.1	0.0	27,014.8	0.0	52.5	0.0
	463,167.7			465,185.1	445.5	3,423.5	

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2016-17 FTE incl 4YrAR	Rose	Diff	2019 LM	2019 LM	2018 LM	Virtual FTE (Info Only) 9/20/17
			FTE Enroll (incl K, Exc 4yr old at- risk & virtual) 9/20/2017	FTE Enroll (Inc K, excl 4yr old at- risk & virtual) 2/20/2018	4yr Old At Risk (9/20 + 2/20)	
512.0	503.0	9.0	514.5	0.0	7.0	4.5
644.0	626.0	18.0	638.2	0.0	6.5	0.0
127.0	122.5	4.5	128.5	0.0	0.0	0.0
335.0	320.5	14.5	329.5	0.0	0.0	0.0
105.8	100.3	5.5	94.5	0.0	2.0	0.0
301.5	289.0	12.5	302.5	0.0	4.5	0.0
334.5	323.0	11.5	329.2	0.0	0.0	0.0
508.6	498.1	10.5	511.0	0.0	0.0	2.2
212.0	207.5	4.5	197.5	0.0	0.0	8.6
329.5	310.5	19.0	310.0	0.0	6.0	47.0
522.8	509.8	13.0	457.1	0.0	3.5	10.9
1,097.3	1,063.8	33.5	1,050.1	0.0	14.0	16.6
603.5	589.0	14.5	588.5	0.0	3.5	0.0
569.3	558.8	10.5	555.2	0.0	9.0	0.0
245.8	237.3	8.5	253.1	0.0	4.0	0.0
4,013.4	3,870.9	142.5	3,956.0	0.0	81.5	0.0
2,163.2	2,075.4	87.8	2,260.3	0.0	5.0	4.3
2,681.8	2,583.8	98.0	2,607.7	0.0	19.0	1,097.1
485.0	473.5	11.5	475.5	0.0	0.0	0.0
509.1	495.1	14.0	504.7	0.0	5.5	3.8
1,743.0	1,567.5	175.5	1,756.6	67.0	0.0	156.8
381.5	371.5	10.0	385.3	0.0	0.0	51.4
173.0	166.0	7.0	176.0	0.0	2.5	0.0
1,016.9	971.4	45.5	959.1	0.0	24.5	1.0
659.0	635.5	23.5	675.1	0.0	0.0	0.0
147.5	145.5	2.0	150.5	0.0	1.5	0.3
1,672.1	1,614.6	57.5	1,599.7	0.0	18.5	0.0
643.5	622.5	21.0	639.0	0.0	6.5	0.0
202.5	195.0	7.5	180.0	0.0	7.5	26.4
132.5	131.0	1.5	115.0	0.0	0.0	0.0
1,124.8	1,101.8	23.0	420.2	0.0	7.5	0.0
243.5	235.5	8.0	236.5	0.0	0.0	0.0
192.6	185.1	7.5	208.0	0.0	2.5	
367.4	354.4	13.0	368.8	0.0	0.0	
314.0	305.5	8.5	300.0	0.0	1.5	
145.5	143.5	2.0	132.0	0.0	1.5	
392.9	379.4	13.5	412.1	0.0	4.5	
287.0	276.0	11.0	296.5	0.0	0.0	
22,260.6	21,619.6	641.0	22,315.9	0.0	0.0	
3,784.5	3,671.0	113.5	2,882.9	0.0	7.5	

5,818.5	5,624.5	194.0	5,888.9	0.0	9.0
7,089.2	6,868.2	221.0	7,202.5	0.0	12.0
28,764.2	27,850.7	913.5	29,074.1	0.0	38.5
1,856.4	1,801.4	55.0	1,844.0	0.0	14.5
433.5	418.0	15.5	429.5	0.0	7.0
396.0	382.5	13.5	396.0	0.0	0.0
611.2	594.2	17.0	606.0	0.0	0.0
590.5	572.5	18.0	582.6	0.0	8.5
200.5	193.0	7.5	199.5	0.0	0.0
102.5	96.5	6.0	103.5	0.0	0.0
423.0	407.0	16.0	415.5	0.0	0.0
850.5	828.5	22.0	846.0	0.0	7.5
200.5	195.5	5.0	192.0	0.0	0.0
476.5	464.5	12.0	444.6	0.0	6.0
478.0	464.5	13.5	484.0	0.0	6.0
1,004.5	971.5	33.0	1,003.0	0.0	7.0
930.7	898.2	32.5	954.0	0.0	8.5
3,034.2	2,927.7	106.5	2,930.4	0.0	28.5
391.5	383.5	8.0	381.1	0.0	0.0
488.5	472.5	16.0	460.5	0.0	6.5
4,461.0	4,337.5	123.5	4,428.8	0.0	70.0
471.0	455.5	15.5	464.0	0.0	5.0
248.5	238.0	10.5	228.8	0.0	4.0
282.3	275.3	7.0	261.3	0.0	3.5
1,270.9	1,235.4	35.5	1,209.0	0.0	8.0
711.3	694.3	17.0	587.5	0.0	5.0
48,624.1	46,831.3	1,792.8	47,137.1	0.0	1,008.0
6,785.5	6,507.4	278.1	6,788.4	28.5	26.0
5,499.1	5,337.1	162.0	5,559.1	0.0	76.0
2,826.8	2,740.3	86.5	2,820.6	0.0	21.5
1,754.7	1,701.7	53.0	1,731.5	0.0	15.0
1,126.0	1,087.5	38.5	1,122.5	0.0	3.0
5,591.4	5,406.8	184.6	5,606.6	0.0	32.5
7,111.5	6,888.5	223.0	6,921.0	0.0	23.5
1,851.0	1,787.0	64.0	1,832.1	0.0	0.0
780.9	755.9	25.0	775.2	0.0	10.0
92.0	90.5	1.5	96.1	0.0	0.5
335.0	329.5	5.5	361.0	0.0	0.0
335.0	321.5	13.5	332.0	0.0	3.0
312.5	302.0	10.5	281.5	0.0	3.0
776.2	753.2	23.0	742.2	0.0	13.5
402.6	391.1	11.5	392.3	0.0	0.0
64.5	63.5	1.0	62.5	0.0	0.0
362.0	352.5	9.5	378.5	0.0	0.0
342.5	331.5	11.0	350.5	0.0	5.0
112.7	108.7	4.0	101.0	0.0	0.5
346.0	334.5	11.5	320.0	0.0	0.0
182.5	177.5	5.0	149.0	0.0	0.0

362.8	353.3	9.5	352.0	0.0	5.5
588.5	572.5	16.0	597.6	0.0	4.5
547.9	530.9	17.0	531.9	0.0	5.0
775.5	753.0	22.5	776.0	0.0	0.0
2,435.1	2,357.6	77.5	2,342.0	0.0	14.5
79.5	76.5	3.0	69.0	0.0	0.5
112.0	109.0	3.0	111.5	0.0	0.0
298.5	289.5	9.0	283.0	0.0	2.0
336.0	323.0	13.0	341.4	0.0	0.0
281.5	271.5	10.0	278.0	0.0	0.0
342.0	329.0	13.0	338.0	0.0	6.0
242.8	234.8	8.0	241.2	0.0	3.0
316.5	304.0	12.5	319.0	0.0	0.0
297.9	289.5	8.4	272.1	0.0	5.0
7,142.6	6,899.2	243.4	7,147.0	0.0	29.0
693.0	671.5	21.5	658.0	0.0	0.0
461.0	444.0	17.0	449.0	0.0	0.0
4,498.9	4,380.1	118.8	4,448.1	0.0	25.0
1,110.0	1,067.0	43.0	1,095.0	0.0	3.5
287.0	278.0	9.0	282.0	0.0	2.5
244.0	237.5	6.5	259.1	0.0	0.5
880.0	854.0	26.0	784.5	0.0	12.5
2,273.6	2,207.6	66.0	2,272.5	0.0	19.5
143.0	143.0	0.0	131.0	0.0	0.0
854.9	829.4	25.5	886.6	0.0	0.0
176.5	173.5	3.0	178.5	0.0	1.0
1,504.5	1,450.0	54.5	1,500.5	0.0	0.0
1,156.0	1,126.0	30.0	1,101.9	0.0	8.0
297.5	286.0	11.5	295.5	0.0	0.0
1,035.1	993.6	41.5	1,060.0	0.0	0.0
614.7	596.2	18.5	619.0	0.0	0.0
148.5	142.5	6.0	150.5	0.0	0.5
639.7	617.2	22.5	645.0	0.0	0.0
440.0	428.5	11.5	447.0	0.0	0.0
491.5	475.5	16.0	454.0	0.0	0.0
928.5	906.8	21.7	871.2	0.0	10.0
157.0	152.5	4.5	158.5	0.0	0.0
1,072.0	1,027.0	45.0	1,075.7	0.0	10.0
185.1	182.1	3.0	159.0	0.0	0.0
357.5	349.5	8.0	375.5	0.0	6.0
1,102.2	1,066.7	35.5	1,089.0	0.0	0.0
831.6	807.1	24.5	793.7	0.0	0.0
373.5	361.0	12.5	355.5	0.0	4.5
454.5	437.5	17.0	448.5	0.0	7.0
855.0	830.5	24.5	848.2	0.0	0.0
593.0	577.5	15.5	562.9	0.0	13.0
467.8	459.3	8.5	466.2	0.0	8.0
735.0	717.5	17.5	727.5	0.0	5.5

345.5	337.5	8.0	358.0	0.0	3.5
3,744.3	3,651.3	93.0	3,834.3	0.0	29.5
561.7	549.7	12.0	570.8	0.0	7.5
336.5	325.5	11.0	313.0	0.0	1.5
1,393.9	1,361.9	32.0	1,339.0	0.0	12.5
202.1	199.1	3.0	229.8	0.0	0.0
325.5	316.0	9.5	302.8	0.0	5.5
230.5	224.5	6.0	221.5	0.0	5.5
913.2	886.7	26.5	897.5	0.0	12.0
1,596.5	1,543.0	53.5	1,528.2	0.0	6.0
446.4	423.4	23.0	450.3	0.0	0.0
465.2	444.3	20.9	444.7	0.0	0.0
606.2	589.2	17.0	613.9	0.0	8.5
383.7	376.7	7.0	368.9	0.0	1.0
187.5	182.0	5.5	170.0	0.0	1.5
229.0	222.0	7.0	239.0	0.0	4.0
811.4	783.4	28.0	778.9	0.0	14.0
907.4	881.4	26.0	881.8	0.0	0.0
986.5	950.5	36.0	956.0	0.0	9.5
711.5	696.5	15.0	735.4	0.0	4.0
977.6	953.1	24.5	997.5	0.0	5.5
451.5	436.5	15.0	454.0	0.0	8.5
1,127.5	1,100.5	27.0	1,106.3	0.0	9.0
2,012.5	1,955.0	57.5	2,029.0	0.0	0.0
236.5	232.5	4.0	222.0	0.0	6.0
209.1	203.6	5.5	194.0	0.0	1.5
694.2	670.7	23.5	704.6	0.0	5.0
3,371.3	3,249.9	121.4	3,313.8	0.0	28.0
449.3	430.3	19.0	430.2	0.0	6.5
1,903.8	1,856.3	47.5	1,914.7	0.0	0.0
504.1	490.1	14.0	489.5	0.0	3.5
518.5	505.5	13.0	483.0	0.0	3.0
677.9	660.4	17.5	663.5	0.0	0.0
1,333.6	1,296.1	37.5	1,290.1	0.0	0.0
565.5	542.0	23.5	527.5	0.0	9.0
354.0	345.0	9.0	329.5	0.0	0.0
1,148.6	1,105.6	43.0	1,115.0	0.0	10.0
6,312.5	6,075.3	237.2	6,327.1	52.5	23.5
216.5	209.0	7.5	208.0	0.0	2.5
5,998.8	5,823.9	174.9	5,237.9	0.0	24.0
214.5	209.5	5.0	218.0	0.0	5.0
172.5	168.5	4.0	169.5	0.0	2.0
432.1	414.1	18.0	426.8	0.0	0.0
642.0	623.5	18.5	638.0	0.0	12.5
59.5	58.5	1.0	56.0	0.0	1.5
280.0	269.0	11.0	274.1	0.0	0.0
314.0	305.5	8.5	310.0	0.0	0.0
1,553.9	1,517.4	36.5	1,533.5	0.0	14.0

287.5	279.5	8.0	286.5	0.0	0.0
705.9	690.4	15.5	654.2	0.0	4.0
342.3	336.3	6.0	194.5	0.0	0.0
254.8	246.8	8.0	242.0	0.0	2.5
110.5	108.0	2.5	110.5	0.0	2.5
1,067.5	1,045.0	22.5	820.0	0.0	9.0
155.5	151.5	4.0	163.0	0.0	2.5
2,175.6	2,101.1	74.5	2,158.7	0.0	13.0
230.0	226.0	4.0	237.5	0.0	3.0
728.5	707.0	21.5	728.0	0.0	4.5
813.7	786.7	27.0	750.6	0.0	15.5
830.1	799.1	31.0	846.5	0.0	0.0
511.2	492.2	19.0	501.0	0.0	0.0
1,703.0	1,650.5	52.5	1,671.3	0.0	17.5
581.1	556.6	24.5	569.5	0.0	2.5
273.0	263.0	10.0	289.6	0.0	4.5
383.5	374.0	9.5	400.5	0.0	0.0
1,811.7	1,766.2	45.5	1,812.0	0.0	16.0
922.2	888.2	34.0	912.0	0.0	0.0
1,669.0	1,614.8	54.2	1,688.5	0.0	0.0
723.3	696.8	26.5	744.5	0.0	9.0
2,325.2	2,257.8	67.4	2,360.6	0.0	7.0
341.2	330.2	11.0	333.9	0.0	4.0
674.8	657.3	17.5	663.8	0.0	4.0
431.6	418.1	13.5	430.0	0.0	3.0
353.8	344.8	9.0	239.0	0.0	3.0
392.3	382.8	9.5	396.7	0.0	5.0
221.0	210.0	11.0	204.5	0.0	2.0
2,860.5	2,777.5	83.0	2,836.8	0.0	21.5
332.1	324.1	8.0	336.0	0.0	0.0
570.0	549.0	21.0	564.5	0.0	0.0
734.6	714.6	20.0	703.2	0.0	13.0
286.0	275.5	10.5	287.0	0.0	0.0
987.5	962.0	25.5	985.1	0.0	11.5
1,561.0	1,507.6	53.4	1,504.2	0.0	0.0
751.2	731.2	20.0	768.5	0.0	5.0
6,242.2	6,035.7	206.5	6,215.3	0.0	35.0
410.0	397.5	12.5	393.0	0.0	3.5
477.0	460.5	16.5	475.5	0.0	0.0
755.0	735.0	20.0	758.5	0.0	7.0
6,840.8	6,589.6	251.2	6,702.4	0.0	78.5
308.0	300.5	7.5	284.5	0.0	6.0
1,737.0	1,672.5	64.5	1,705.9	0.0	35.0
1,987.6	1,909.8	77.8	1,979.6	0.0	17.5
852.8	826.8	26.0	791.5	0.0	7.0
417.9	408.9	9.0	414.5	0.0	8.0
604.3	591.3	13.0	624.3	0.0	0.0
3,473.2	3,388.2	85.0	3,490.7	0.0	0.0

435.0	422.0	13.0	420.5	0.0	3.5
3,762.3	3,637.8	124.5	3,603.9	0.0	44.5
292.4	286.4	6.0	285.5	0.0	2.0
214.7	211.7	3.0	209.5	0.0	0.0
7,488.1	7,240.0	248.1	7,180.3	0.0	91.5
2,499.7	2,424.2	75.5	2,409.3	0.0	0.0
229.4	221.9	7.5	229.9	0.0	2.0
796.7	769.2	27.5	808.1	0.0	0.0
689.0	669.0	20.0	671.0	0.0	8.0
311.7	304.2	7.5	305.5	0.0	0.0
308.7	299.2	9.5	316.0	0.0	0.0
1,943.7	1,896.2	47.5	1,967.8	0.0	0.0
2,161.6	2,104.1	57.5	2,133.5	0.0	26.5
995.6	953.6	42.0	961.5	0.0	9.0
392.5	379.0	13.5	387.5	0.0	7.0
67.0	64.5	2.5	57.0	0.0	0.0
2,635.5	2,575.5	60.0	2,657.0	0.0	0.0
2,828.5	2,746.5	82.0	2,789.0	0.0	14.5
142.9	140.9	2.0	166.0	0.0	0.0
1,085.0	1,047.0	38.0	1,056.5	0.0	0.0
103.5	99.5	4.0	106.5	0.0	0.0
7,948.1	7,586.1	362.0	7,220.6	418.5	30.0
90.0	85.5	4.5	91.0	0.0	4.0
211.0	203.0	8.0	234.0	0.0	4.5
219.0	210.0	9.0	219.0	0.0	0.5
4,859.0	4,707.0	152.0	4,756.0	0.0	94.0
291.0	281.0	10.0	251.0	0.0	4.5
224.6	215.6	9.0	236.5	0.0	1.5
688.5	670.5	18.0	618.5	0.0	14.0
667.2	643.2	24.0	686.5	0.0	0.0
458.9	442.4	16.5	463.5	0.0	5.5
3,033.3	2,922.8	110.5	2,969.6	0.0	20.0
1,908.1	1,854.6	53.5	1,859.4	0.0	13.5
1,702.4	1,650.9	51.5	1,697.4	0.0	5.5
271.6	265.1	6.5	265.2	0.0	0.0
966.0	936.5	29.5	926.0	0.0	10.0
521.0	497.0	24.0	549.5	0.0	8.0
916.6	891.1	25.5	858.0	0.0	9.0
147.6	143.1	4.5	136.0	0.0	0.0
11,810.5	11,429.7	380.8	10,657.0	0.0	33.0
395.0	380.5	14.5	396.5	0.0	3.5
820.6	802.6	18.0	825.0	0.0	6.5
21,286.5	20,513.5	773.0	21,249.7	0.0	282.0
13,403.5	12,944.9	458.6	12,976.9	0.0	102.0
115.5	111.5	4.0	124.5	0.0	1.0
1,271.9	1,231.5	40.4	1,207.0	0.0	20.5
451.0	436.5	14.5	473.0	0.0	6.0
421.8	410.3	11.5	410.0	0.0	4.5

1,538.5	1,500.5	38.0	1,546.6	0.0	12.5
300.0	289.5	10.5	271.5	0.0	6.0
993.7	969.2	24.5	918.5	0.0	11.5
204.0	197.5	6.5	186.9	0.0	0.5
167.5	165.0	2.5	161.0	0.0	1.0
27,067.3	26,088.8	978.5	26,970.0	0.0	54.5
475,686.0	460,029.6	15,656.4	465,660.3	566.5	3,632.0



## OPEN - A152

2019 LM

2019 LM

2019 LM

FTE Enroll  
(excl 4yr old  
at-risk &  
virtual)  
9/20/2018FTE Enroll  
(excl 4yr old  
at-risk &  
virtual)  
2/20/20194yr Old At Risk  
(9/20 + 2/20)Virtual FTE  
(Info Only)  
9/20/18

2017-18 FTE incl 4YrAR

Rose

Diff

526.0	521.5	4.5	491.5	0.0	0.0	0.0
644.7	644.7	0.0	659.1	0.0	8.5	0.0
128.5	128.5	0.0	126.5	0.0	0.0	0.0
329.5	329.5	0.0	353.9	0.0	0.0	0.0
96.5	96.5	0.0	99.5	0.0	3.0	0.0
307.0	307.0	0.0	293.5	0.0	4.5	1.0
329.2	329.2	0.0	327.3	0.0	0.0	0.0
513.2	512.0	1.2	515.4	0.0	0.0	0.0
206.1	197.5	8.6	196.0	0.0	1.0	0.0
363.0	316.0	47.0	316.0	0.0	7.0	0.0
471.5	489.9	-18.4	456.0	0.0	2.5	31.1
1,080.7	1,064.1	16.6	1,072.3	0.0	13.5	0.0
592.0	596.4	-4.4	580.0	0.0	5.5	5.5
564.2	564.2	0.0	564.4	0.0	13.5	0.0
257.1	257.1	0.0	250.0	0.0	3.0	0.0
4,037.5	4,068.4	-30.9	3,899.5	0.0	71.5	24.5
2,269.6	2,270.3	-0.7	2,314.0	0.0	5.5	1.7
3,723.8	2,669.1	1,054.7	2,591.3	0.0	16.5	57.5
475.5	475.5	0.0	496.0	0.0	0.0	0.0
514.0	510.2	3.8	492.9	0.0	4.5	0.0
1,980.4	1,823.6	156.8	1,695.5	61.0	0.0	0.0
436.7	385.3	51.4	375.5	0.0	0.0	0.0
178.5	178.5	0.0	159.2	0.0	3.5	0.0
984.6	990.7	-6.1	999.8	0.0	13.0	10.8
675.1	675.1	0.0	672.0	0.0	0.0	0.0
152.3	153.5	-1.2	144.0	0.0	2.0	0.0
1,618.2	1,636.1	-17.9	1,545.0	0.0	16.5	21.5
645.5	664.8	-19.3	641.0	0.0	7.5	0.0
213.9	187.5	26.4	182.0	0.0	4.5	0.0
115.0	115.0	0.0	113.0	0.0	0.0	0.0
427.7	1,200.0	-772.3	407.2	0.0	4.5	793.4
236.5	236.5	0.0	237.5	0.0	0.0	0.0
210.5	210.5	0.0	207.3	0.0	1.5	0.0
368.8	368.8	0.0	365.0	0.0	0.0	0.0
301.5	301.5	0.0	311.5	0.0	4.0	0.0
133.5	133.5	0.0	132.5	0.0	2.0	0.0
416.6	416.6	0.0	379.0	0.0	4.5	0.0
296.5	296.5	0.0	280.5	0.0	0.0	0.0
22,315.9	22,337.6	-21.7	22,329.2	0.0	0.0	28.3
2,890.4	3,892.0	-1,001.6	3,073.4	0.0	7.5	1,173.5

5,897.9	5,897.9	0.0	5,882.1	0.0	0.0	0.0
7,214.5	7,217.8	-3.3	7,262.7	0.0	12.0	11.8
29,112.6	29,112.6	0.0	29,177.1	0.0	72.0	0.0
1,858.5	1,864.0	-5.5	1,863.0	0.0	15.5	4.0
436.5	436.5	0.0	428.5	0.0	6.5	0.0
396.0	396.0	0.0	423.3	0.0	1.5	0.0
606.0	606.0	0.0	594.8	0.0	0.0	0.0
591.1	591.1	0.0	562.0	0.0	11.0	0.0
199.5	199.5	0.0	198.0	0.0	0.0	0.0
103.5	103.5	0.0	99.5	0.0	0.0	0.0
415.5	415.5	0.0	423.0	0.0	5.0	0.0
853.5	853.5	0.0	815.0	0.0	5.5	0.0
192.0	192.0	0.0	202.0	0.0	0.5	0.0
450.6	457.5	-6.9	438.5	0.0	7.0	2.3
490.0	492.0	-2.0	469.1	0.0	5.0	3.0
1,010.0	1,011.0	-1.0	1,005.0	0.0	10.5	1.5
962.5	964.6	-2.1	912.0	0.0	2.5	3.4
2,958.9	3,019.3	-60.4	2,911.3	0.0	40.0	55.5
381.1	381.1	0.0	346.5	0.0	0.0	0.0
467.0	467.0	0.0	461.1	0.0	6.5	0.0
4,498.8	4,501.6	-2.8	4,414.7	0.0	58.0	0.0
469.0	469.0	0.0	476.5	0.0	3.5	0.0
232.8	232.8	0.0	241.5	0.0	1.5	0.0
264.8	264.8	0.0	249.0	0.0	4.5	0.0
1,217.0	1,255.1	-38.1	1,150.6	0.0	11.0	36.5
592.5	735.0	-142.5	584.5	0.0	5.0	186.3
48,145.1	48,470.7	-325.6	46,954.2	0.0	939.5	312.3
6,842.9	6,856.0	-13.1	6,857.8	34.0	27.5	7.2
5,635.1	5,635.1	0.0	5,576.7	0.0	80.0	0.0
2,842.1	2,886.1	-44.0	2,899.8	0.0	21.0	42.3
1,746.5	1,746.5	0.0	1,785.5	0.0	16.0	0.0
1,125.5	1,125.5	0.0	1,108.5	0.0	5.0	0.0
5,639.1	5,655.0	-15.9	5,745.8	0.0	34.0	34.0
6,944.5	7,310.0	-365.5	7,118.1	0.0	20.5	402.5
1,832.1	1,832.1	0.0	1,786.0	0.0	0.0	0.0
785.2	785.2	0.0	749.7	0.0	16.0	0.0
96.6	96.6	0.0	88.5	0.0	3.5	0.0
361.0	361.0	0.0	339.0	0.0	0.0	0.0
335.0	335.0	0.0	335.0	0.0	3.0	0.0
284.5	284.5	0.0	279.0	0.0	6.5	0.0
755.7	755.7	0.0	765.1	0.0	16.5	0.0
392.3	393.0	-0.7	407.3	0.0	0.0	0.0
62.5	62.5	0.0	68.5	0.0	0.0	0.0
378.5	378.5	0.0	385.5	0.0	0.0	0.0
355.5	355.5	0.0	356.0	0.0	3.0	0.0
101.5	101.5	0.0	89.0	0.0	1.5	0.0
320.0	320.8	-0.8	346.7	0.0	0.0	0.7
149.0	149.0	0.0	134.0	0.0	0.0	0.0

357.5	357.5	0.0	355.7	0.0	3.5	0.0
602.1	602.1	0.0	609.5	0.0	5.0	0.0
536.9	541.1	-4.2	499.6	0.0	4.0	8.7
776.0	776.0	0.0	780.5	0.0	0.0	1.0
2,356.5	2,358.4	-1.9	2,334.5	0.0	15.5	18.0
69.5	69.5	0.0	73.9	0.0	0.0	0.0
111.5	111.5	0.0	103.5	0.0	0.0	0.0
285.0	285.0	0.0	300.0	0.0	4.0	0.0
341.4	341.4	0.0	336.7	0.0	6.0	0.0
278.0	278.0	0.0	261.5	0.0	0.0	0.0
344.0	344.0	0.0	330.3	0.0	5.5	0.0
244.2	244.2	0.0	230.1	0.0	4.0	0.0
319.0	319.0	0.0	312.5	0.0	0.0	0.0
277.1	277.1	0.0	278.5	0.0	5.0	0.0
7,176.0	7,195.3	-19.3	7,031.0	0.0	29.0	17.4
658.0	658.0	0.0	687.5	0.0	0.0	0.0
449.0	451.0	-2.0	460.0	0.0	7.0	0.0
4,473.1	4,474.2	-1.1	4,320.1	0.0	19.0	0.0
1,098.5	1,123.7	-25.2	1,076.4	0.0	10.0	34.3
284.5	284.5	0.0	277.5	0.0	0.0	0.0
259.6	259.6	0.0	272.0	0.0	2.0	0.0
797.0	854.4	-57.4	737.0	0.0	14.0	53.4
2,292.0	2,292.0	0.0	2,231.5	0.0	15.5	0.0
131.0	131.0	0.0	113.0	2.0	0.0	11.0
886.6	888.4	-1.8	900.2	0.0	6.5	10.3
179.5	179.5	0.0	177.0	0.0	1.5	0.0
1,500.5	1,510.8	-10.3	1,513.1	0.0	0.0	10.2
1,109.9	1,109.9	0.0	1,078.0	0.0	9.0	0.0
295.5	295.5	0.0	293.5	0.0	10.5	0.0
1,060.0	1,060.0	0.0	1,079.9	0.0	0.0	0.0
619.0	619.0	0.0	595.5	0.0	0.0	0.0
151.0	151.0	0.0	136.5	0.0	1.0	0.0
645.0	645.0	0.0	636.0	0.0	0.0	0.0
447.0	447.0	0.0	447.1	0.0	0.0	0.0
454.0	454.0	0.0	433.7	0.0	0.0	0.0
881.2	903.6	-22.4	854.3	0.0	10.5	27.7
158.5	158.5	0.0	169.5	0.0	1.5	0.0
1,085.7	1,085.7	0.0	1,119.6	0.0	9.5	0.0
159.0	165.3	-6.3	154.0	0.0	0.0	5.6
381.5	381.5	0.0	372.0	0.0	7.0	0.0
1,089.0	1,128.1	-39.1	1,076.0	0.0	3.5	36.3
793.7	793.7	0.0	805.0	0.0	8.0	0.0
360.0	360.0	0.0	363.0	0.0	3.5	0.0
455.5	455.5	0.0	447.5	0.0	7.0	0.0
848.2	848.5	-0.3	841.7	0.0	0.0	0.1
575.9	575.9	0.0	579.0	0.0	9.5	0.0
474.2	474.2	0.0	465.6	0.0	10.5	0.0
733.0	733.0	0.0	740.5	0.0	7.5	0.0

361.5	361.5	0.0	353.5	0.0	6.0	0.0
3,863.8	3,867.1	-3.3	3,803.3	0.0	30.0	7.2
578.3	580.3	-2.0	565.8	0.0	7.0	4.1
314.5	314.5	0.0	304.0	0.0	3.0	0.0
1,351.5	1,357.4	-5.9	1,342.9	0.0	10.0	6.3
229.8	229.8	0.0	243.8	0.0	6.5	0.0
308.3	308.3	0.0	314.5	0.0	6.5	0.0
227.0	227.0	0.0	214.0	0.0	2.5	0.0
909.5	915.2	-5.7	901.5	0.0	12.0	10.3
1,534.2	1,534.2	0.0	1,552.4	0.0	2.5	0.0
450.3	450.3	0.0	447.5	0.0	0.0	0.0
444.7	444.7	0.0	430.0	0.0	0.0	1.0
622.4	630.6	-8.2	602.3	0.0	8.5	5.8
369.9	437.1	-67.2	375.9	0.0	1.5	64.9
171.5	171.5	0.0	171.5	0.0	2.0	0.0
243.0	245.0	-2.0	246.1	0.0	5.0	3.0
792.9	800.1	-7.2	786.3	0.0	12.0	3.1
881.8	881.8	0.0	858.4	0.0	0.0	0.2
965.5	965.5	0.0	924.6	0.0	10.5	0.0
739.4	739.4	0.0	740.0	0.0	5.0	0.0
1,003.0	1,003.0	0.0	976.8	0.0	6.0	2.2
462.5	464.5	-2.0	431.5	0.0	6.5	2.0
1,115.3	1,115.3	0.0	1,093.5	0.0	8.0	0.0
2,029.0	2,035.0	-6.0	1,933.4	0.0	0.0	3.0
228.0	228.0	0.0	220.0	0.0	3.5	0.0
195.5	206.0	-10.5	184.5	0.0	2.0	6.3
709.6	709.6	0.0	694.5	0.0	8.0	0.8
3,341.8	3,356.8	-15.0	3,325.3	0.0	28.0	12.1
436.7	440.6	-3.9	392.7	0.0	8.5	0.0
1,914.7	1,934.5	-19.8	1,936.8	0.0	9.5	10.1
493.0	493.0	0.0	483.5	0.0	4.0	0.0
486.0	486.0	0.0	479.0	0.0	4.0	0.0
663.5	663.5	0.0	664.5	0.0	0.0	0.0
1,290.1	1,295.1	-5.0	1,292.6	0.0	2.0	7.2
536.5	536.5	0.0	528.7	0.0	10.0	0.0
329.5	329.5	0.0	318.5	0.0	4.5	0.0
1,125.0	1,153.0	-28.0	1,126.0	0.0	10.5	15.3
6,403.1	6,531.5	-128.4	6,436.4	46.0	20.5	162.9
210.5	210.5	0.0	205.5	0.0	2.5	0.0
5,261.9	6,129.1	-867.2	5,364.0	0.0	24.0	902.9
223.0	223.0	0.0	217.0	0.0	2.5	0.0
171.5	171.5	0.0	170.5	0.0	1.5	0.0
426.8	426.8	0.0	412.6	0.0	0.0	0.0
650.5	650.5	0.0	619.0	0.0	16.5	0.0
57.5	57.5	0.0	60.5	0.0	0.5	0.0
274.1	274.1	0.0	282.3	0.0	3.5	0.0
310.0	310.0	0.0	322.5	0.0	4.5	0.0
1,547.5	1,572.0	-24.5	1,541.7	0.0	17.0	25.8

286.5	286.5	0.0	260.0	0.0	0.0	0.0
658.2	662.5	-4.3	643.4	0.0	5.0	6.3
194.5	380.5	-186.0	192.5	0.0	1.0	179.9
244.5	249.2	-4.7	230.5	0.0	4.0	2.1
113.0	113.0	0.0	111.1	0.0	3.0	0.0
829.0	1,046.3	-217.3	809.9	0.0	6.0	221.6
165.5	165.5	0.0	146.5	0.0	2.5	0.0
2,171.7	2,171.7	0.0	2,137.0	0.0	11.5	1.0
240.5	255.5	-15.0	245.6	0.0	2.0	6.0
732.5	732.5	0.0	716.0	0.0	6.0	0.3
766.1	766.1	0.0	768.6	0.0	10.5	0.0
846.5	846.5	0.0	852.0	0.0	0.0	0.0
501.0	512.5	-11.5	488.0	0.0	0.0	5.0
1,688.8	1,690.0	-1.2	1,632.7	0.0	17.5	0.0
572.0	577.5	-5.5	581.0	0.0	2.5	7.8
294.1	294.1	0.0	301.5	0.0	3.0	0.0
400.5	400.5	0.0	403.3	0.0	0.0	0.0
1,828.0	1,828.3	-0.3	1,822.5	0.0	20.0	1.8
912.0	913.4	-1.4	950.7	0.0	7.5	2.8
1,688.5	1,707.6	-19.1	1,681.8	0.0	0.0	16.7
753.5	754.5	-1.0	770.2	0.0	15.5	0.0
2,367.6	2,368.6	-1.0	2,354.6	0.0	12.0	5.0
337.9	337.9	0.0	319.9	0.0	3.5	1.0
667.8	673.0	-5.2	673.5	0.0	4.0	2.5
433.0	434.3	-1.3	418.0	0.0	1.0	0.3
242.0	365.5	-123.5	252.0	0.0	0.0	143.6
401.7	401.7	0.0	394.1	0.0	7.5	0.0
206.5	206.5	0.0	200.0	0.0	2.5	0.0
2,858.3	2,858.3	0.0	2,802.5	0.0	13.5	0.0
336.0	336.0	0.0	349.0	0.0	0.0	0.0
564.5	564.5	0.0	513.4	0.0	0.0	0.0
716.2	716.2	0.0	708.9	0.0	10.5	0.0
287.0	287.0	0.0	287.5	0.0	0.0	0.0
996.6	1,000.3	-3.7	989.4	0.0	11.5	2.5
1,504.2	1,517.9	-13.7	1,481.9	0.0	0.0	12.5
773.5	777.2	-3.7	741.5	0.0	8.0	0.0
6,250.3	6,251.2	-0.9	6,159.4	0.0	35.5	5.6
396.5	396.5	0.0	385.5	0.0	2.5	0.0
475.5	475.5	0.0	457.5	0.0	0.0	0.0
765.5	765.5	0.0	774.5	0.0	8.0	0.0
6,780.9	6,791.7	-10.8	6,669.0	0.0	120.0	22.4
290.5	290.5	0.0	288.0	0.0	6.5	0.0
1,740.9	1,766.0	-25.1	1,705.9	0.0	36.0	28.7
1,997.1	1,997.1	0.0	1,957.5	0.0	24.0	0.0
798.5	798.5	0.0	777.5	0.0	9.0	0.0
422.5	422.5	0.0	387.5	0.0	6.0	0.0
624.3	624.3	0.0	651.3	0.0	0.0	0.0
3,490.7	3,502.6	-11.9	3,420.5	0.0	20.0	20.0

424.0	424.0	0.0	430.0	0.0	3.5	0.0
3,648.4	3,717.3	-68.9	3,620.7	0.0	36.0	96.3
287.5	287.5	0.0	291.0	0.0	0.5	0.0
209.5	209.5	0.0	205.0	0.0	2.0	0.4
7,271.8	7,330.4	-58.6	7,125.2	0.0	95.0	60.6
2,409.3	2,577.8	-168.5	2,500.0	0.0	0.0	169.2
231.9	231.9	0.0	232.0	0.0	1.5	0.0
808.1	808.1	0.0	837.6	0.0	0.0	0.0
679.0	679.0	0.0	689.0	0.0	10.5	0.0
305.5	305.5	0.0	299.6	0.0	0.0	0.0
316.0	316.0	0.0	314.0	6.0	0.0	1.0
1,967.8	1,967.8	0.0	1,934.5	0.0	0.0	0.0
2,160.0	2,160.0	0.0	2,149.9	0.0	32.0	0.0
970.5	976.7	-6.2	970.5	0.0	10.5	6.3
394.5	394.5	0.0	385.6	0.0	6.0	0.0
57.0	57.0	0.0	52.0	0.0	0.0	0.0
2,657.0	2,657.0	0.0	2,548.0	0.0	0.0	0.0
2,803.5	2,803.5	0.0	2,781.6	0.0	35.0	0.0
166.0	166.0	0.0	189.5	0.0	0.0	0.0
1,056.5	1,056.5	0.0	1,055.0	0.0	0.0	0.0
106.5	106.5	0.0	108.5	0.0	0.0	0.0
7,669.1	7,694.0	-24.9	6,988.5	315.8	57.5	18.1
95.0	99.5	-4.5	99.0	0.0	1.0	7.5
238.5	238.5	0.0	217.0	0.0	3.5	0.0
219.5	219.5	0.0	210.7	0.0	2.5	0.0
4,850.0	4,850.0	0.0	4,666.0	0.0	84.5	0.0
255.5	255.5	0.0	258.0	0.0	5.0	0.0
238.0	238.0	0.0	234.5	0.0	2.0	0.0
632.5	632.5	0.0	607.0	0.0	14.5	0.0
686.5	688.7	-2.2	697.5	0.0	6.5	3.6
469.0	477.6	-8.6	429.5	0.0	6.5	6.0
2,989.6	3,036.6	-47.0	3,029.3	0.0	20.0	37.0
1,872.9	1,883.8	-10.9	1,872.1	0.0	16.5	11.7
1,702.9	1,719.5	-16.6	1,711.5	0.0	7.0	18.4
265.2	265.2	0.0	275.5	0.0	3.5	0.0
936.0	936.0	0.0	916.5	0.0	11.0	0.0
557.5	557.5	0.0	542.5	0.0	8.0	0.0
867.0	867.0	0.0	838.6	0.0	8.5	0.0
136.0	140.3	-4.3	133.0	0.0	0.0	3.2
10,690.0	11,787.1	-1,097.1	10,793.6	0.0	34.0	1,018.0
400.0	400.0	0.0	411.4	0.0	3.0	0.0
831.5	835.3	-3.8	807.4	0.0	6.5	1.0
21,531.7	21,688.5	-156.8	21,421.8	0.0	405.0	141.2
13,078.9	13,130.3	-51.4	12,730.1	0.0	160.0	32.4
125.5	125.5	0.0	112.0	0.0	1.5	0.0
1,227.5	1,228.5	-1.0	1,228.6	0.0	20.5	1.0
479.0	479.0	0.0	497.5	0.0	5.0	0.0
414.5	414.8	-0.3	381.0	0.0	7.5	0.3

1,559.1	1,559.1	0.0	1,488.1	0.0	15.5	0.0
277.5	277.5	0.0	275.0	0.0	5.5	0.0
930.0	956.4	-26.4	908.0	0.0	10.0	29.0
187.4	187.4	0.0	170.5	0.0	1.5	0.0
162.0	162.0	0.0	158.5	0.0	2.0	0.0
27,024.5	27,024.5	0.0	26,894.9	0.0	102.0	0.0
471,289.7	476,672.6	-5,382.9	464,884.7	464.8	4,032.0	

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491.5	491.5	0.0
667.6	667.6	0.0
126.5	126.5	0.0
353.9	353.9	0.0
102.5	102.5	0.0
299.0	298.0	1.0
327.3	327.3	0.0
515.4	515.4	0.0
197.0	197.0	0.0
323.0	323.0	0.0
489.6	458.5	31.1
1,085.8	1,085.8	0.0
591.0	585.5	5.5
577.9	577.9	0.0
253.0	253.0	0.0
3,995.5	3,971.0	24.5
2,321.2	2,319.5	1.7
2,665.3	2,607.8	57.5
496.0	496.0	0.0
497.4	497.4	0.0
1,756.5	1,756.5	0.0
375.5	375.5	0.0
162.7	162.7	0.0
1,023.6	1,012.8	10.8
672.0	672.0	0.0
146.0	146.0	0.0
1,583.0	1,561.5	21.5
648.5	648.5	0.0
186.5	186.5	0.0
113.0	113.0	0.0
1,205.1	411.7	793.4
237.5	237.5	0.0
208.8	208.8	0.0
365.0	365.0	0.0
315.5	315.5	0.0
134.5	134.5	0.0
383.5	383.5	0.0
280.5	280.5	0.0
22,357.5	22,329.2	28.3
4,254.4	3,080.9	1,173.5



5,882.1	5,882.1	0.0
7,286.5	7,274.7	11.8
29,249.1	29,249.1	0.0
1,882.5	1,878.5	4.0
435.0	435.0	0.0
424.8	424.8	0.0
594.8	594.8	0.0
573.0	573.0	0.0
198.0	198.0	0.0
99.5	99.5	0.0
428.0	428.0	0.0
820.5	820.5	0.0
202.5	202.5	0.0
447.8	445.5	2.3
477.1	474.1	3.0
1,017.0	1,015.5	1.5
917.9	914.5	3.4
3,006.8	2,951.3	55.5
346.5	346.5	0.0
467.6	467.6	0.0
4,472.7	4,472.7	0.0
480.0	480.0	0.0
243.0	243.0	0.0
253.5	253.5	0.0
1,198.1	1,161.6	36.5
775.8	589.5	186.3
48,206.0	47,893.7	312.3
6,926.5	6,919.3	7.2
5,656.7	5,656.7	0.0
2,963.1	2,920.8	42.3
1,801.5	1,801.5	0.0
1,113.5	1,113.5	0.0
5,813.8	5,779.8	34.0
7,541.1	7,138.6	402.5
1,786.0	1,786.0	0.0
765.7	765.7	0.0
92.0	92.0	0.0
339.0	339.0	0.0
338.0	338.0	0.0
285.5	285.5	0.0
781.6	781.6	0.0
407.3	407.3	0.0
68.5	68.5	0.0
385.5	385.5	0.0
359.0	359.0	0.0
90.5	90.5	0.0
347.4	346.7	0.7
134.0	134.0	0.0

359.2	359.2	0.0
614.5	614.5	0.0
512.3	503.6	8.7
781.5	780.5	1.0
2,368.0	2,350.0	18.0
73.9	73.9	0.0
103.5	103.5	0.0
304.0	304.0	0.0
342.7	342.7	0.0
261.5	261.5	0.0
335.8	335.8	0.0
234.1	234.1	0.0
312.5	312.5	0.0
283.5	283.5	0.0
7,077.4	7,060.0	17.4
687.5	687.5	0.0
467.0	467.0	0.0
4,339.1	4,339.1	0.0
1,120.7	1,086.4	34.3
277.5	277.5	0.0
274.0	274.0	0.0
804.4	751.0	53.4
2,247.0	2,247.0	0.0
126.0	115.0	11.0
917.0	906.7	10.3
178.5	178.5	0.0
1,523.3	1,513.1	10.2
1,087.0	1,087.0	0.0
304.0	304.0	0.0
1,079.9	1,079.9	0.0
595.5	595.5	0.0
137.5	137.5	0.0
636.0	636.0	0.0
447.1	447.1	0.0
433.7	433.7	0.0
892.5	864.8	27.7
171.0	171.0	0.0
1,129.1	1,129.1	0.0
159.6	154.0	5.6
379.0	379.0	0.0
1,115.8	1,079.5	36.3
813.0	813.0	0.0
366.5	366.5	0.0
454.5	454.5	0.0
841.8	841.7	0.1
588.5	588.5	0.0
476.1	476.1	0.0
748.0	748.0	0.0

359.5	359.5	0.0
3,840.5	3,833.3	7.2
576.9	572.8	4.1
307.0	307.0	0.0
1,359.2	1,352.9	6.3
250.3	250.3	0.0
321.0	321.0	0.0
216.5	216.5	0.0
923.8	913.5	10.3
1,554.9	1,554.9	0.0
447.5	447.5	0.0
431.0	430.0	1.0
616.6	610.8	5.8
442.3	377.4	64.9
173.5	173.5	0.0
254.1	251.1	3.0
801.4	798.3	3.1
858.6	858.4	0.2
935.1	935.1	0.0
745.0	745.0	0.0
985.0	982.8	2.2
440.0	438.0	2.0
1,101.5	1,101.5	0.0
1,936.4	1,933.4	3.0
223.5	223.5	0.0
192.8	186.5	6.3
703.3	702.5	0.8
3,365.4	3,353.3	12.1
401.2	401.2	0.0
1,956.4	1,946.3	10.1
487.5	487.5	0.0
483.0	483.0	0.0
664.5	664.5	0.0
1,301.8	1,294.6	7.2
538.7	538.7	0.0
323.0	323.0	0.0
1,151.8	1,136.5	15.3
6,665.8	6,502.9	162.9
208.0	208.0	0.0
6,290.9	5,388.0	902.9
219.5	219.5	0.0
172.0	172.0	0.0
412.6	412.6	0.0
635.5	635.5	0.0
61.0	61.0	0.0
285.8	285.8	0.0
327.0	327.0	0.0
1,584.5	1,558.7	25.8

260.0	260.0	0.0
654.7	648.4	6.3
373.4	193.5	179.9
236.6	234.5	2.1
114.1	114.1	0.0
1,037.5	815.9	221.6
149.0	149.0	0.0
2,149.5	2,148.5	1.0
253.6	247.6	6.0
722.3	722.0	0.3
779.1	779.1	0.0
852.0	852.0	0.0
493.0	488.0	5.0
1,650.2	1,650.2	0.0
591.3	583.5	7.8
304.5	304.5	0.0
403.3	403.3	0.0
1,844.3	1,842.5	1.8
961.0	958.2	2.8
1,698.5	1,681.8	16.7
785.7	785.7	0.0
2,371.6	2,366.6	5.0
324.4	323.4	1.0
680.0	677.5	2.5
419.3	419.0	0.3
395.6	252.0	143.6
401.6	401.6	0.0
202.5	202.5	0.0
2,816.0	2,816.0	0.0
349.0	349.0	0.0
513.4	513.4	0.0
719.4	719.4	0.0
287.5	287.5	0.0
1,003.4	1,000.9	2.5
1,494.4	1,481.9	12.5
749.5	749.5	0.0
6,200.5	6,194.9	5.6
388.0	388.0	0.0
457.5	457.5	0.0
782.5	782.5	0.0
6,811.4	6,789.0	22.4
294.5	294.5	0.0
1,770.6	1,741.9	28.7
1,981.5	1,981.5	0.0
786.5	786.5	0.0
393.5	393.5	0.0
651.3	651.3	0.0
3,460.5	3,440.5	20.0

433.5	433.5	0.0
3,753.0	3,656.7	96.3
291.5	291.5	0.0
207.4	207.0	0.4
7,280.8	7,220.2	60.6
2,669.2	2,500.0	169.2
233.5	233.5	0.0
837.6	837.6	0.0
699.5	699.5	0.0
299.6	299.6	0.0
321.0	320.0	1.0
1,934.5	1,934.5	0.0
2,181.9	2,181.9	0.0
987.3	981.0	6.3
391.6	391.6	0.0
52.0	52.0	0.0
2,548.0	2,548.0	0.0
2,816.6	2,816.6	0.0
189.5	189.5	0.0
1,055.0	1,055.0	0.0
108.5	108.5	0.0
7,379.9	7,361.8	18.1
107.5	100.0	7.5
220.5	220.5	0.0
213.2	213.2	0.0
4,750.5	4,750.5	0.0
263.0	263.0	0.0
236.5	236.5	0.0
621.5	621.5	0.0
707.6	704.0	3.6
442.0	436.0	6.0
3,086.3	3,049.3	37.0
1,900.3	1,888.6	11.7
1,736.9	1,718.5	18.4
279.0	279.0	0.0
927.5	927.5	0.0
550.5	550.5	0.0
847.1	847.1	0.0
136.2	133.0	3.2
11,845.6	10,827.6	1,018.0
414.4	414.4	0.0
814.9	813.9	1.0
21,968.0	21,826.8	141.2
12,922.5	12,890.1	32.4
113.5	113.5	0.0
1,250.1	1,249.1	1.0
502.5	502.5	0.0
388.8	388.5	0.3

1,503.6	1,503.6	0.0
280.5	280.5	0.0
947.0	918.0	29.0
172.0	172.0	0.0
160.5	160.5	0.0
26,996.9	26,996.9	0.0
476,481.7	469,381.5	7,100.2