

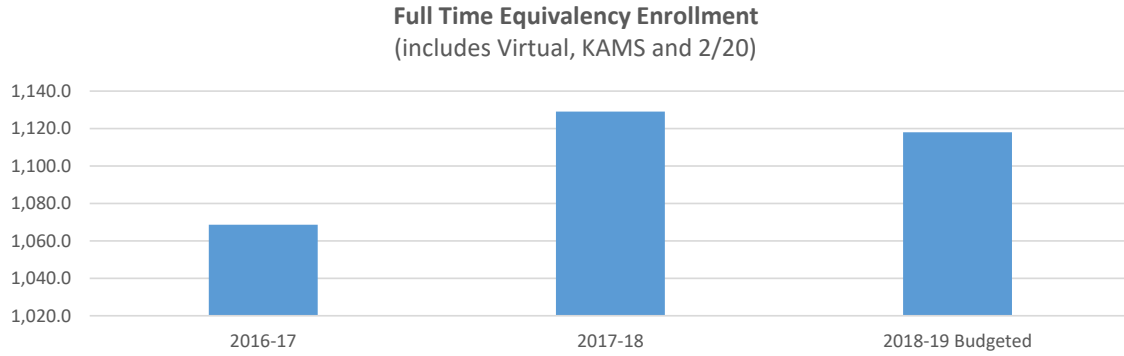
USD #: D0336
USD Name: Holton
County Name: Jackson
School Year: 2019

NOTE 1: The scale for each chart will vary based on individual district's data.

NOTE 2: Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

Full Time Equivalency Enrollment
(includes Virtual, KAMS and 2/20)

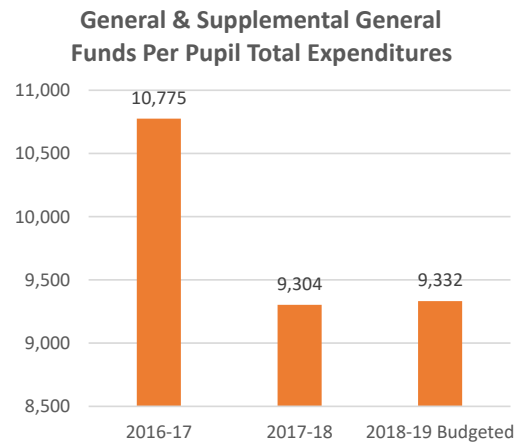
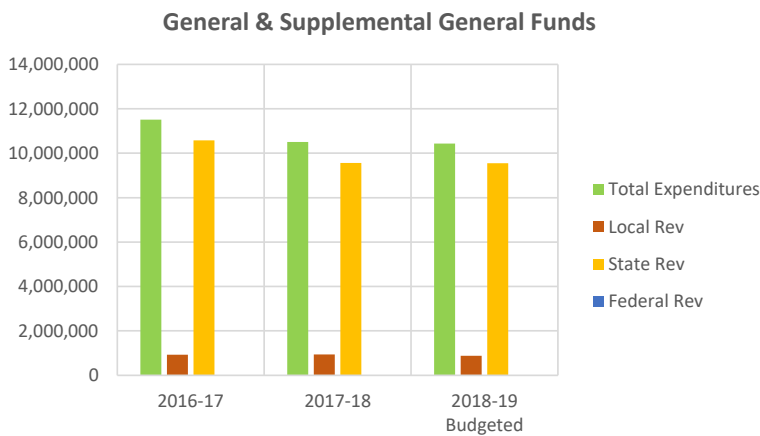
	2016-17	2017-18	2018-19 Budgeted
Total FTE Enroll	1,068.7	1,129.1	1,118.0



NOTE: Districts operated under the Block Grant in 2015-16 & 2016-17, therefore, 2/20 counts are not included in enrollment for those years. Beginning in 2017-18, the Legislature funded full-day Kindergarten (1.0), whereas, in all previous years, Kindergarten was only funded as half-day (0.5).

General & Supplemental General Funds

	2016-17	2017-18	2018-19 Budgeted
Total Expenditures	11,515,282	10,504,623	10,432,787
PP Total Expenditures	10,775	9,304	9,332
Local Rev	930,163	943,553	877,295
State Rev	10,585,119	9,561,070	9,555,492
Federal Rev	0	0	0



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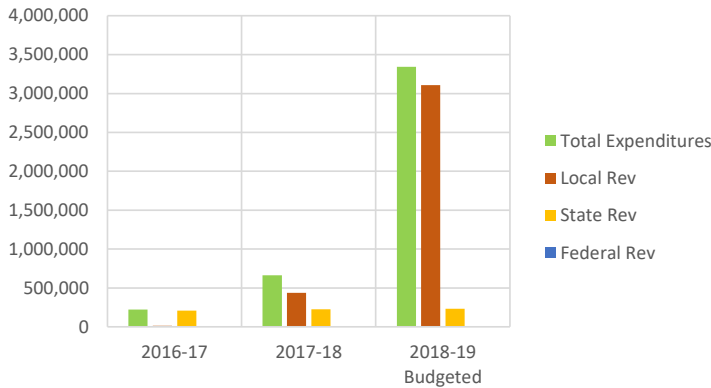
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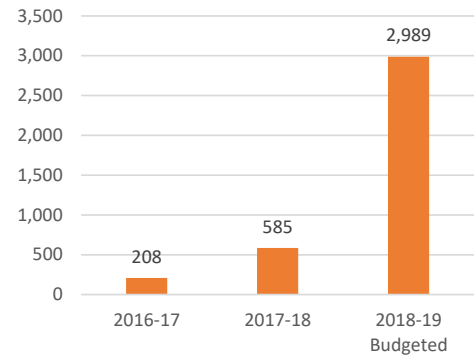
Capital Outlay Fund

	2016-17	2017-18	2018-19 Budgeted
Total Expenditures	222,172	660,978	3,341,613
PP Total Expenditures	208	585	2,989
Local Rev	14,555	436,081	3,108,626
State Rev	207,617	224,897	232,987
Federal Rev	0	0	0

Capital Outlay Fund



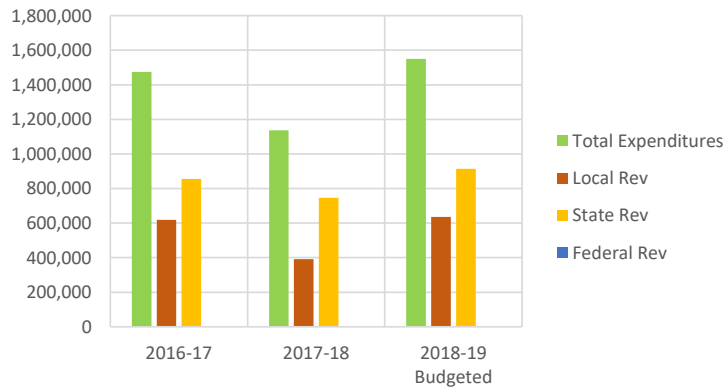
Capital Outlay Fund
Per Pupil Total Expenditures



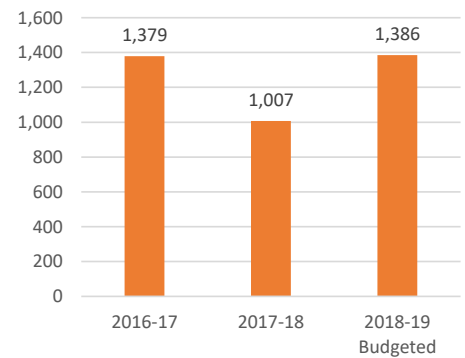
Bond & Interest Fund

	2016-17	2017-18	2018-19 Budgeted
Total Expenditures	1,473,926	1,136,531	1,549,900
PP Total Expenditures	1,379	1,007	1,386
Local Rev	619,050	390,930	635,459
State Rev	854,876	745,601	914,441
Federal Rev	0	0	0

Bond & Interest Fund



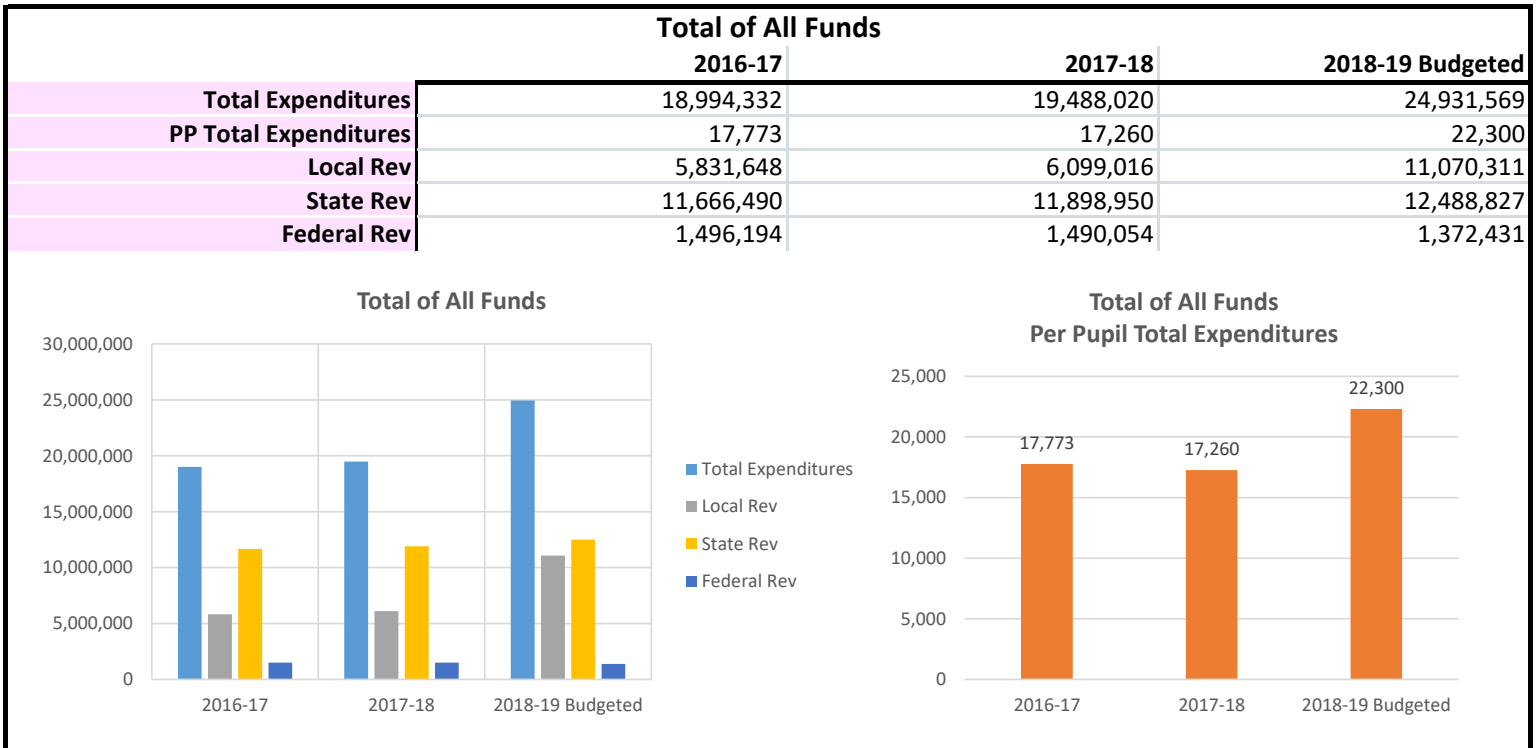
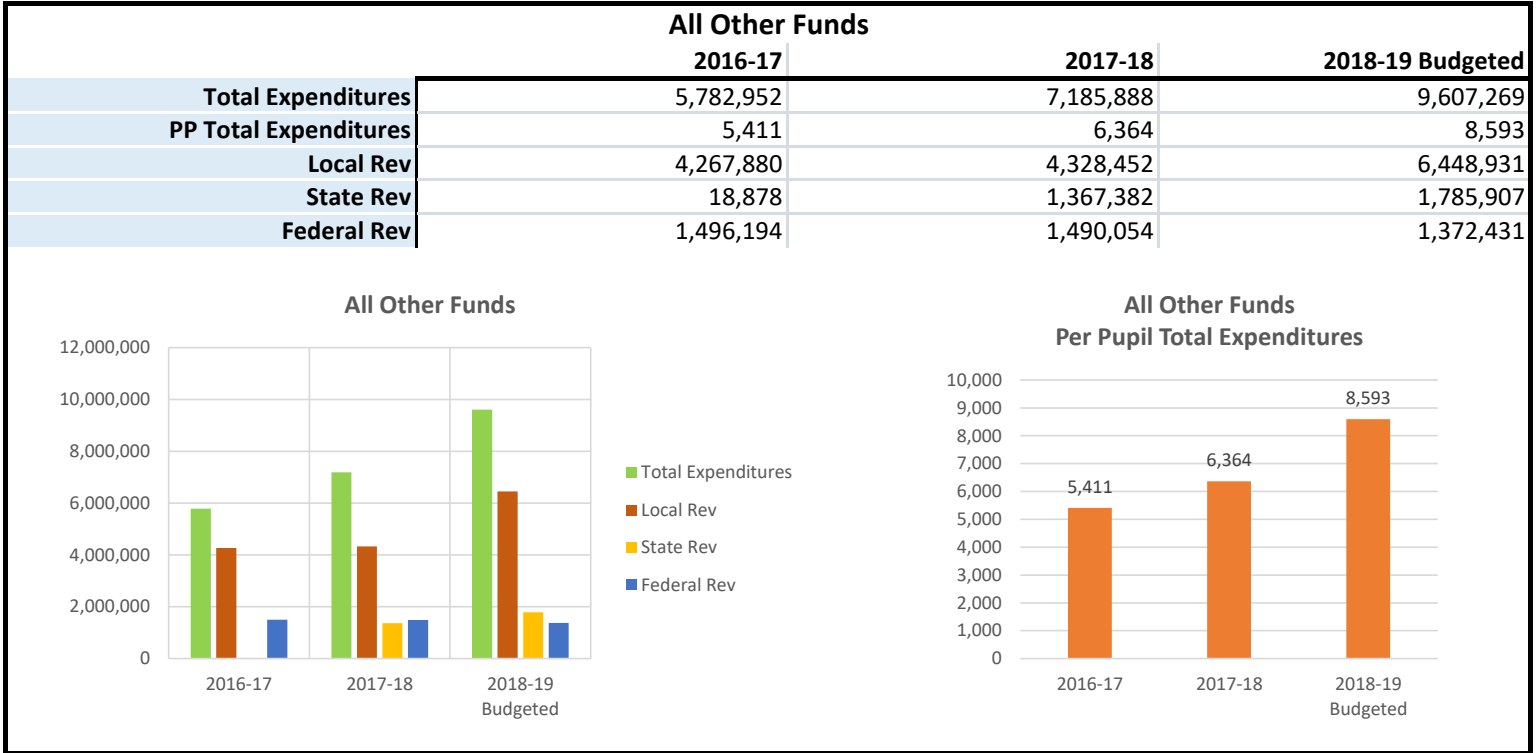
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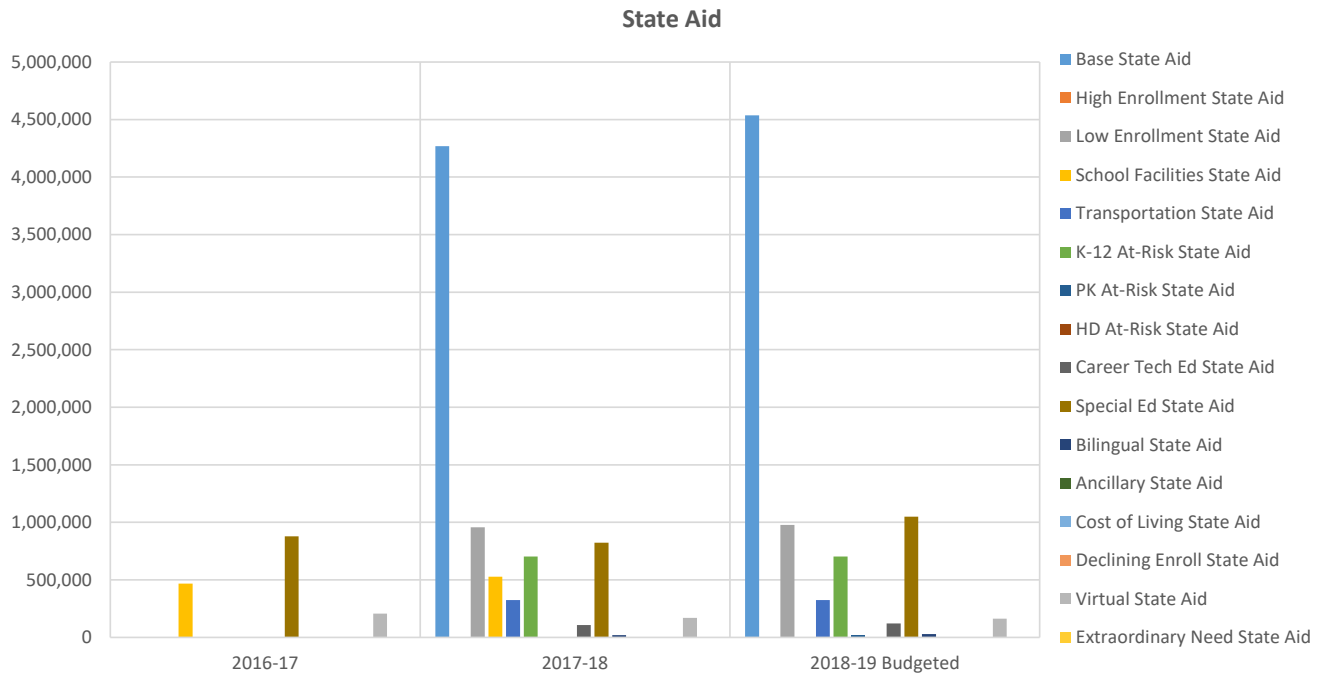
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State Aid			
	2016-17	2017-18	2018-19 Budgeted
Base State Aid	N/A	4,268,393	4,535,685
High Enrollment State Aid	N/A	0	0
Low Enrollment State Aid	N/A	957,033	977,526
School Facilities State Aid	467,633	527,991	0
Transportation State Aid	N/A	324,486	324,454
K-12 At-Risk State Aid	N/A	703,854	703,469
PK At-Risk State Aid	N/A	0	16,660
HD At-Risk State Aid	N/A	2,404	833
Career Tech Ed State Aid	N/A	106,960	122,035
Special Ed State Aid	877,894	823,860	1,050,204
Bilingual State Aid	N/A	18,828	28,322
Ancillary State Aid	0	0	0
Cost of Living State Aid	0	0	0
Declining Enroll State Aid	0	0	N/A
Virtual State Aid	206,074	170,737	162,620
Extraordinary Need State Aid	N/A	0	N/A



NOTE: Districts operated under the Block Grant in 2015-16 & 2016-17 and weightings were not applicable during those years.

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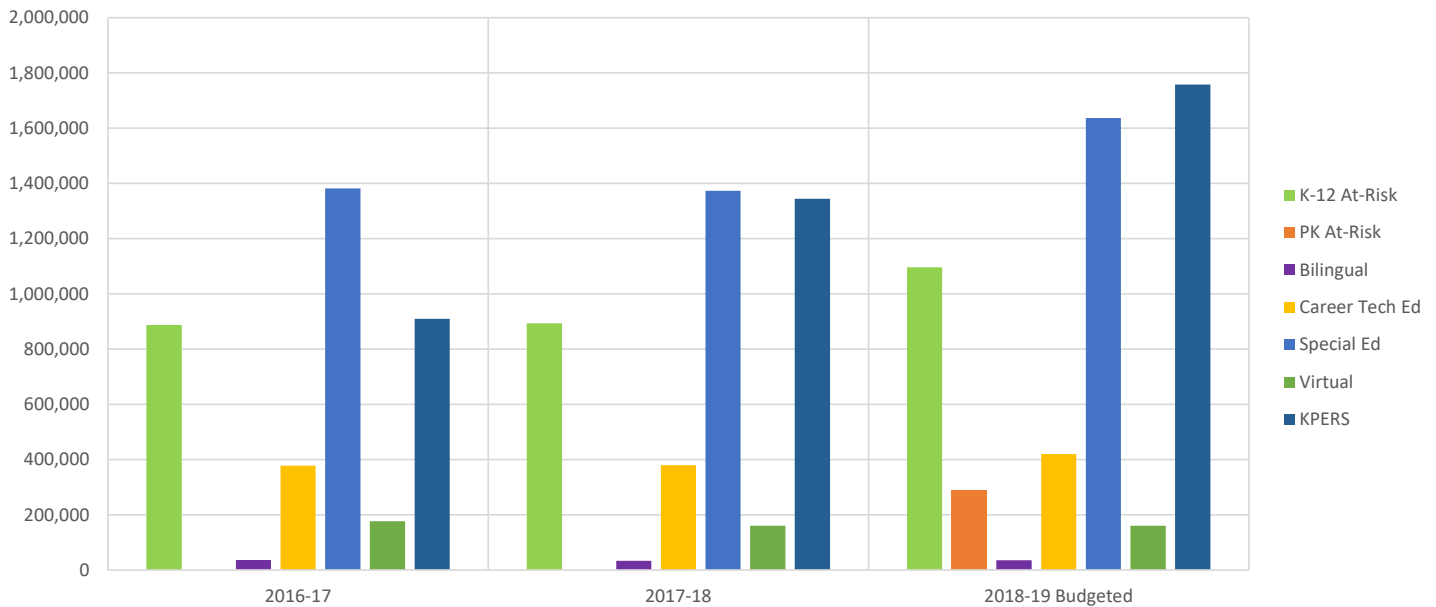
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Total Expenditures of Selected Funds

	2016-17	2017-18	2018-19 Budgeted
K-12 At-Risk	887,402	892,877	1,096,395
PK At-Risk	0	0	288,427
Bilingual	36,000	33,356	35,426
Career Tech Ed	377,485	379,181	420,332
Special Ed	1,381,414	1,373,038	1,636,226
Virtual	176,293	160,732	160,000
KPERS	909,487	1,344,117	1,758,240

Total Expenditures of Selected Funds



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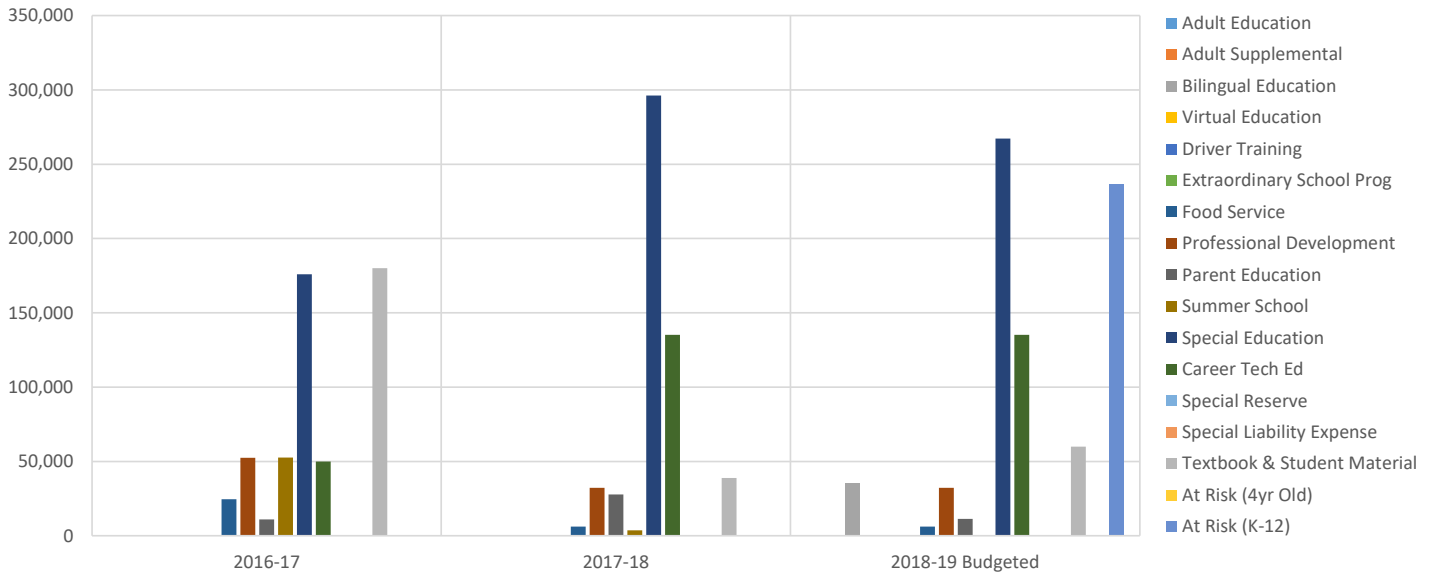
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Supplemental General Fund Transfers

	2016-17	2017-18	2018-19 Budgeted
Adult Education	0	0	0
Adult Supplemental	0	0	0
Bilingual Education	0	0	35,426
Virtual Education	0	0	0
Driver Training	0	0	0
Extraordinary School Prog	0	0	0
Food Service	24,577	6,216	6,216
Professional Development	52,440	32,300	32,300
Parent Education	11,000	27,800	11,300
Summer School	52,569	3,724	0
Special Education	176,000	296,217	267,275
Career Tech Ed	50,000	135,191	135,191
Special Reserve	0	0	0
Special Liability Expense	0	0	0
Textbook & Student Material	180,000	38,905	60,000
At Risk (4yr Old)	0	0	0
At Risk (K-12)	0	0	236,403

Supplemental General Fund Transfers



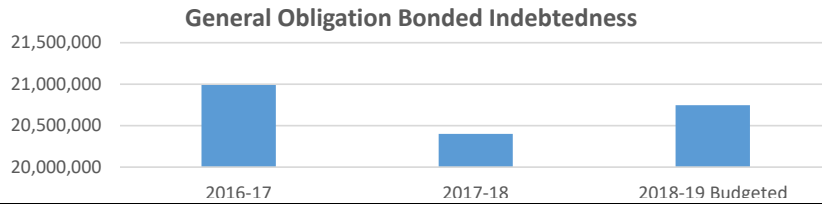
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General Obligation Bonded Indebtedness

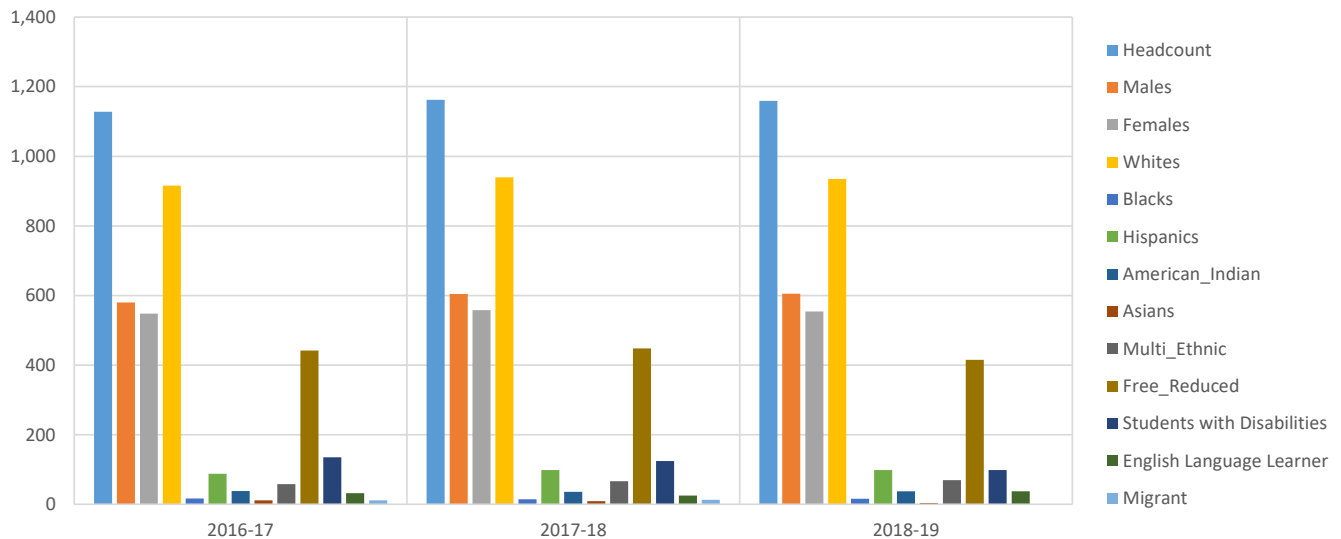
	2016-17	2017-18	2018-19 Budgeted
Outstanding General Obligation	20,990,000	20,400,000	20,745,000



Demographic Data

	2016-17	2017-18	2018-19
Headcount	1,128	1,162	1,159
Males	580	604	605
Females	548	558	554
Whites	916	939	935
Blacks	17	14	16
Hispanics	88	98	98
American_Indian	38	36	37
Asians	11	9	4
Multi_Ethnic	58	66	69
Free_Reduced	442	448	415
Students with Disabilities	135	124	98
English Language Learner	32	25	37
Migrant	11	13	N/A

Demographic Data



NOTE: Districts are in the process of submitting Migrant data for the current year.